

Global Filters in the dashboard

- 1. Looks at Projects that are Reportable
- 2. Does not include Project Status = Cancelled
- 3. Looks at milestones baselined within FY25

Home Page

Filter(s) on this page:

- 1. Does not include Projects that are in 2. Concept

Cards

Milestones

- Total number of milestones

Projects

- A distinct count of projects that have milestones in FY25

On Hold

- A count of milestones where Milestone Status = On Hold

Delayed

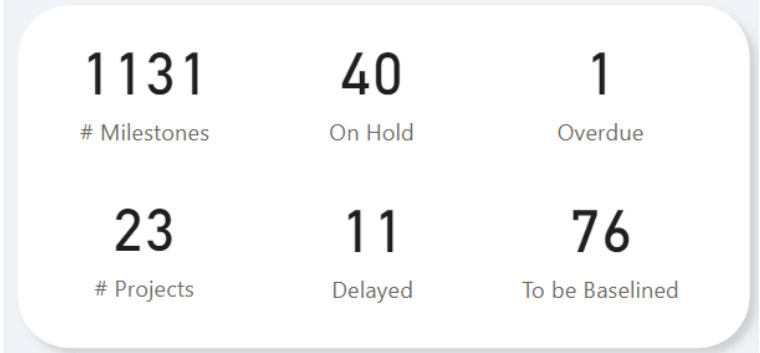
- A count of milestones where Milestones Status = Delayed AND Planned YTD
- (Planned YTD = Baseline Date <= End of month Date AND within FY25)

Overdue

- A count of milestones where Milestone Status = Overdue

To be Baselined

- A count of milestones where Milestone Status = To be Baselined



Plan YTD = A count of planned milestones where Baseline Date <= End of Month Date

Actual YTD = A count of milestones completed where Baseline Date <= End of Month Date AND Milestone Status = Completed

% Plan YTD = # Plan YTD / # Milestones

% Actual YTD = # Actual YTD / # Plan YTD

Delayed to Next FY = A count of milestones that are delayed to the next FY i.e. FY26

Project Details Page (when drill-down to a project)

1000304

Work ID #

Ian Greager

Sponsor

Green

Overall RAG

Capital

Capex/Opex

Karthik Murugesan

Project Manager/Owner

Transformation & Design

Sub-Portfolio

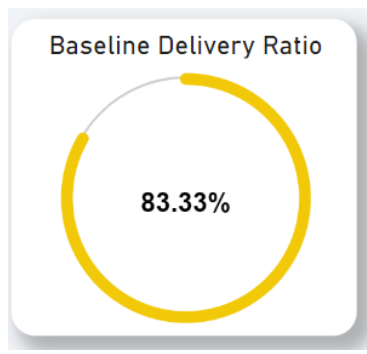
5. Build & Test

Stage

10/03/2025

Actual/Schedule Finish

All of these data points come from Planview



Baseline Delivery Ratio = # Actual YTD / # Plan YTD

Milestone Description	Key Artefacts	Baseline Date	Actual/Schedule Finish	Milestone Status	Milestone Status Level 2	Variance (d)
PROJECT CLOSED (GATE 3)		14/02/2025	14/02/2025	On Track	Planned On Time	0
7.03 Closure Checklist & Memo Sign Off	Closure Memo	14/02/2025	12/02/2025	On Track	Planned On Time	2
7.02 PIR Sign Off		14/02/2025	10/02/2025	On Track	Planned On Time	4
7.01 Handover Document Sign Off		14/02/2025	7/02/2025	On Track	Planned On Time	5
BUSINESS GO LIVE		9/12/2024	9/12/2024	On Track	Planned On Time	0
IMPLEMENT PHASE COMPLETE (GATE 2)		9/12/2024	9/12/2024	On Track	Planned On Time	0
TECHNICAL DEPLOYMENT		6/12/2024	6/12/2024	On Track	Planned On Time	0
5.00 ICT Release Board Approval (CAB)		5/12/2024	5/12/2024	On Track	Planned On Time	0
5.02 Test Summary Report/Cert Sign Off	TSR	5/12/2024	5/12/2024	On Track	Planned On Time	0
5.04 Training Management Plan Sign Off (Opt)		5/12/2024	5/12/2024	On Track	Planned On Time	0
BUILD & TEST PHASE COMPLETE		5/12/2024	5/12/2024	On Track	Planned On Time	0
6.06 New Form for Creating New Service (IT Catal)		5/12/2024	3/12/2024	On Track	Planned On Time	2
6.05 Service Design & Definition Complete (Opt)	Service Design & Definition & Onboarding	5/12/2024	2/12/2024	On Track	Planned On Time	2
5.00 Service Continuity Runbook Complete	SCR	29/11/2024	29/11/2024	On Track	Planned On Time	0
5.03 HVR Release Review Complete (Ont)		29/11/2024	29/11/2024	On Track	Planned On Time	0

Milestone Status

Completed

- Project Status = Completed or Assumed Completed or Delivery Completed

To be Baselined

- Baseline date = Null/Empty

On Hold

- Project Status = On Hold

Overdue

- Actual/Schedule Finish Date <= EOM Date (i.e. if the extract was done in Nov then EOM Date would be 31st Oct)

On Track

- Actual/Schedule Finish Date <= Baseline Date

Delayed

- Actual/Schedule Finish Date > Baseline Date

Milestone Status 2

Completed Late

- Project Status = Completed and Actual/Schedule Finish > Baseline Date

Completed Early

- Project Status = Completed and Actual/Schedule Finish < Baseline Date

Completed On Time

- Project Status = Completed and Actual/Schedule Finish = Baseline Date

To be Baselined

- Baseline date = Null/Empty

On Hold

- Project Status = On Hold

Overdue

- Actual/Schedule Finish Date <= EOM Date (i.e. if the extract was done in Nov then EOM Date would be 31st Oct)

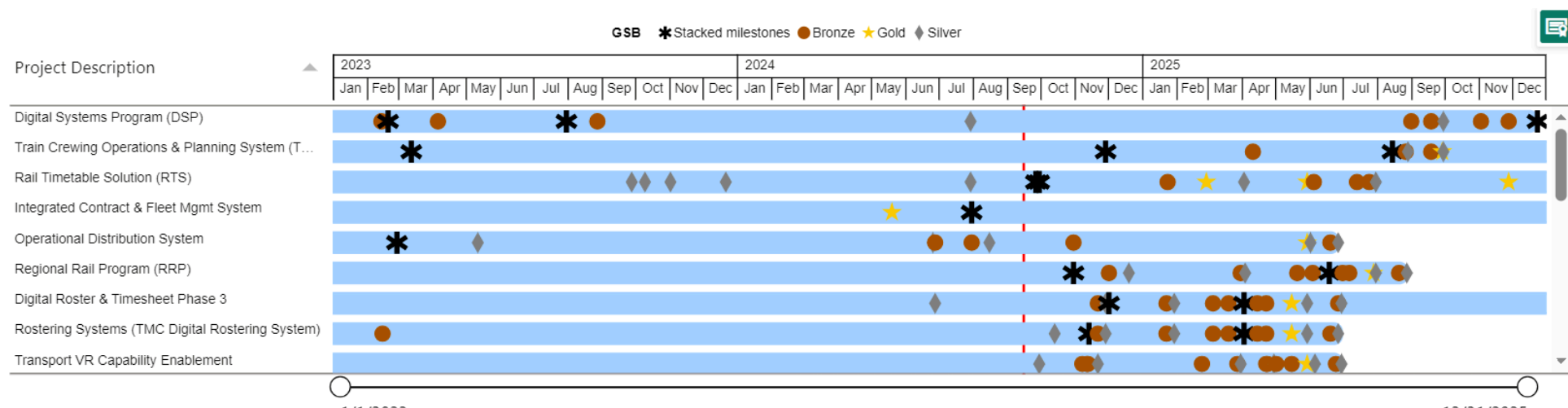
Planned Late

- Actual/Schedule Finish Date > Baseline Date

Planned On Time

- Actual/Schedule Finish Date <= Baseline Date

Milestone Timeline Page



GSB

- stands for Gold, Silver and Bronze milestones
 - Gold (Star Icon) = Go Live
 - Silver (Diamond Icon) = End of Phases
 - Bronze (Circle Icon) = Key Artefacts
- Stacked Milestones (represented by a black asterisk icon) are when two or more milestones have the same finish date

The list of Key Artefacts are:

1. Concept

- IB

2. Evaluate

- PSAD
- PACT
- PMP
- BID (Business Impact Assessment)
- Business Case (> \$1M)

3. Analyse and Design

- SAD

4. Build & Test

- Test Case
- TSR (Test Summary Report)
- Service Continuity Runbook

5. Implement

- Implementation Plan
- Service Design and Definition and Onboarding

6. Closure

- Closure Memo
- Handover Document
- PIR