

Income Statement

		TTM	Sep 2025	Sep 2024	Sep 2023	Sep 2022	Sep 2021	Sep 2020	Sep 2019	Sep 2018	Sep 2017
Revenues											
Revenues	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	416,161.0	416,161.0	391,035.0	383,285.0	394,328.0	365,817.0	274,515.0	260,174.0	265,595.0	229,234.0
Other Revenues		-	-	-	-	-	-	-	-	-	-
Total Revenues	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	416,161.0	416,161.0	391,035.0	383,285.0	394,328.0	365,817.0	274,515.0	260,174.0	265,595.0	229,234.0
Cost Of Revenues	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	220,960.0	220,960.0	210,352.0	214,137.0	223,546.0	212,981.0	169,559.0	161,782.0	163,756.0	141,048.0
Gross Profit	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	195,201.0	195,201.0	180,683.0	169,148.0	170,782.0	152,836.0	104,956.0	98,392.0	101,839.0	88,186.0
Operating Expenses & Income											
Selling General & Admin Expenses	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	27,601.0	27,601.0	26,097.0	24,932.0	25,094.0	21,973.0	19,916.0	18,245.0	16,705.0	15,261.0
R&D Expenses	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	34,550.0	34,550.0	31,370.0	29,915.0	26,251.0	21,914.0	18,752.0	16,217.0	14,236.0	11,581.0
Other Operating Expenses, Total	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	62,151.0	62,151.0	57,467.0	54,847.0	51,345.0	43,887.0	38,668.0	34,462.0	30,941.0	26,842.0
Operating Income	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	133,050.0	133,050.0	123,216.0	114,301.0	119,437.0	108,949.0	66,288.0	63,930.0	70,898.0	61,344.0
Earnings from Continuing Operations											
Interest Expense	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	-	-	-	-	-	(2,645.0)	(2,873.0)	(3,576.0)	(3,240.0)	(2,323.0)
Interest And Investment Income	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	-	-	-	-	-	2,843.0	3,763.0	4,961.0	5,686.0	5,201.0
Net Interest Expenses	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	-	-	-	-	-	198.0	890.0	1,385.0	2,446.0	2,878.0
Other Non Operating Income (Expenses)	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	(321.0)	(321.0)	269.0	(565.0)	(334.0)	60.0	(87.0)	422.0	(441.0)	(133.0)
EBT, Incl. Unusual Items	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	132,729.0	132,729.0	123,485.0	113,736.0	119,103.0	109,207.0	67,091.0	65,737.0	72,903.0	64,089.0
Income Tax Expense	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	20,719.0	20,719.0	29,749.0	16,741.0	19,300.0	14,527.0	9,680.0	10,481.0	13,372.0	15,738.0
Earnings From Continuing Operations	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	112,010.0	112,010.0	93,736.0	96,995.0	99,803.0	94,680.0	57,411.0	55,256.0	59,531.0	48,351.0
Net Income											
Net Income to Company	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	112,010.0	112,010.0	93,736.0	96,995.0	99,803.0	94,680.0	57,411.0	55,256.0	59,531.0	48,351.0
Net Income	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	112,010.0	112,010.0	93,736.0	96,995.0	99,803.0	94,680.0	57,411.0	55,256.0	59,531.0	48,351.0
NI to Common Incl Extra Items	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	112,010.0	112,010.0	93,736.0	96,995.0	99,803.0	94,680.0	57,411.0	55,256.0	59,531.0	48,351.0
NI to Common Excl. Extra Items	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	112,010.0	112,010.0	93,736.0	96,995.0	99,803.0	94,680.0	57,411.0	55,256.0	59,531.0	48,351.0
Supplemental Items											

		TTM	Sep 2025	Sep 2024	Sep 2023	Sep 2022	Sep 2021	Sep 2020	Sep 2019	Sep 2018	Sep 2017
Revenue Per Share	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$27.84	\$27.84	\$25.48	\$24.34	\$24.32	\$21.90	\$15.82	\$14.09	\$13.40	\$10.98
Basic EPS	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$7.49	\$7.49	\$6.11	\$6.16	\$6.15	\$5.67	\$3.31	\$2.99	\$3.00	\$2.32
Basic EPS - Continuing Ops	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$7.49	\$7.49	\$6.11	\$6.16	\$6.15	\$5.67	\$3.31	\$2.99	\$3.00	\$2.32
Basic Weighted Average Shares Outst.	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	14,948.5	14,948.5	15,343.8	15,744.2	16,216.0	16,701.3	17,352.1	18,471.3	19,821.5	20,869.0
Diluted EPS	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$7.46	\$7.46	\$6.08	\$6.13	\$6.11	\$5.61	\$3.28	\$2.97	\$2.98	\$2.30
Diluted EPS - Continuing Ops	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$7.46	\$7.46	\$6.08	\$6.13	\$6.11	\$5.61	\$3.28	\$2.97	\$2.98	\$2.30
Diluted Weighted Average Shares Outst.	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	15,004.7	15,004.7	15,408.1	15,812.5	16,325.8	16,864.9	17,528.2	18,595.7	20,000.4	21,006.8
Normalized Basic EPS	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$5.55	\$5.55	\$5.03	\$4.51	\$4.59	\$4.09	\$2.42	\$2.22	\$2.30	\$1.92
Normalized Diluted EPS	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$5.53	\$5.53	\$5.01	\$4.50	\$4.56	\$4.05	\$2.39	\$2.21	\$2.28	\$1.91
Dividend Per Share	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	\$1.02	\$1.02	\$0.98	\$0.94	\$0.90	\$0.85	\$0.80	\$0.75	\$0.68	\$0.60
Payout Ratio	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	13.77%	13.77%	16.25%	15.49%	14.87%	15.28%	24.53%	25.55%	23.03%	26.41%
EBITDA	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	144,748.0	144,748.0	134,661.0	125,820.0	130,541.0	120,233.0	77,344.0	76,477.0	81,801.0	71,501.0
EBITA	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	133,050.0	133,050.0	123,216.0	114,301.0	119,437.0	108,949.0	66,288.0	63,930.0	70,898.0	61,344.0
EBIT	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	133,050.0	133,050.0	123,216.0	114,301.0	119,437.0	108,949.0	66,288.0	63,930.0	70,898.0	61,344.0
EBITDAR	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	162,948.0	162,948.0	150,461.0	141,720.0	147,341.0	134,833.0	88,144.0	77,777.0	83,001.0	72,601.0
Effective Tax Rate	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	15.6%	15.6%	24.1%	14.7%	16.2%	13.3%	14.4%	15.9%	18.3%	24.6%
Normalized Net Income	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	82,955.6	82,955.6	77,178.1	71,085.0	74,439.4	68,254.4	41,931.9	41,085.6	45,564.4	40,055.6
Interest on Long-Term Debt	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	-	-	-	-	-	2,600.0	2,800.0	3,200.0	3,000.0	2,200.0
R&D Expense From Footnotes	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	34,550.0	34,550.0	31,370.0	29,915.0	26,251.0	21,914.0	18,752.0	16,217.0	14,236.0	11,581.0
Foreign Sales	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	264,371.0	264,371.0	248,839.0	244,712.0	246,469.0	232,014.0	165,318.0	157,908.0	167,534.0	144,895.0

In Millions of United States Dollar (USD) except per share items