

Manual
TamilNadu State Transport Corporation Madurai)Ltd.Madurai
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I.

INTRODUCTION

In order to promote transparency and accountability in the working of every public authority and to empower the citizens to secure access to information under the control of each public authority, the Government of India have enacted "The Right to Information Act, 2005", (RTI Act) which came into force on 15.06.2005. In accordance with the provisions of section 4(1) (b) of this Act, the Tamil Nadu State Transport Corporation (Madurai)Ltd., Madurai has brought out this Manual for information and guidance of the stakeholders and the general public.

The purpose of this manual is to inform the general public about this Department's Organisational set-up, functions and duties of its officers and employees, records and documents available with the Department.

This Manual is aimed at the public in general and users of the services, and provides information about the function, duties of the Tamil Nadu State Transport Corporation (Madurai) Ltd, Madurai and the branches under its administrative control.

The Tamil Nadu State Transport Corporation (Madurai) Ltd., has designated Thiru E .Paul Gunasekaran, Assistant Manager (HRD) as its **Public Information Officer (PIO)** and the following officers are act as **Assistant Public Information Officer (APIO)** for their Regions for all matters concerning the Corporation.

1)	Tmt . Kaladevi .G	A.M.(Admn)	- Madurai
2)	Thriu .Suresh .M	A.M.(Admn)	- Dindigul
3).	Thiru . Kathiresan .S	A.M.(Admn)	- Virudhunagar

A person requiring any information under the Act may contact Thiru E.Paul Gunasekaran, Assistant Manager (HRD), Tamil Nadu State Transport Corporation(Madurai) Ltd., Madurai. His Office telephone No. is 0452-2380112. His E.mail address is: tnstcmdu@gmail.com

The procedure and fee structure for getting information areas under:-

- (a) A request for obtaining information under sub-section (1) of section 6 of the RTI Act shall be made in writing or through electronic means either in person or by post to the Public Information Officer mentioned in paragraph

1.4 above and must be accompanied by an application fee of Rs.10/- by cash or by demand draft or banker's cheque favouring TNSTC (MDU) LTD., Payable at Madurai. The Central Accounts Department shall credit the amount to the following head of account :-

Fees for Right to Information Act 2005

The applicant may also remit the fee under the above head of account to the Cashiers of Head Office/Branches and produce the receipts to the Public Information Officer as an evidence for having remitted the fee.

- (b) For providing information under sub-section (1) of section 7 of the Right to Information Act, the request shall be made as at (a) above and the fee as below should be paid as per the mode at (a) above.
- i) Rupees two for each page (in A-4 or A-3 size paper) created or copied;
 - ii) actual charge or cost price of a copy in large size paper;
 - iii) actual cost or price for samples or models; and
 - iv) for inspection of records, no fee for the first hour; and a fee of Rs.5/- for each fifteen minutes (or fraction thereof) thereafter.
- (c). For providing the information under sub-section (5) of section 7 of the RTI Act, the request shall be made as at (a) above and the fee as below should be paid as per the mode at (a) above.
- i) for information provided in diskette or floppy, @ Rs.25/- (Twenty five) per diskette or floppy; and Rs.40/- (Forty) per C.D.
 - ii) for information provided in printed form, at the price fixed for such publication.

Persons below the poverty line are exempt from the payment of fee mentioned in paragraph 1.6 above for seeking information under the Right to Information Act, 2005. The list of persons below poverty line approved by the Gram Panchayat and local bodies will be the basis for claiming this concession. An extract of the list, duly certified, will be sufficient to avail this concession.

The Transport Department has designated Thiru P. Thiruvambalam Pillai, Managing Director of Tamil Nadu State Transport Corporation (Madurai) Ltd., Madurai as Appellate Authority under section 19(1) of the Act. The Contact Address of the Appellate Authority is given below:

Thiru.P.Thiruvambalam Pillai
Managing Director,
Tamil Nadu State Transport Corporation (Madurai) Ltd,
Bye Pass Road,
Madurai - 625010.

E-mail: **tnstcmdu@gmail.com**

TAMILNADU STATE TRANSPORT CORPORATION(MADURAI) LTD:MADURAI - 625010.

I. Particulars of Organisation, functions and duties under section 4(1)(b)(i) of Right to Information Act 2005.

1.OBJECTIVE/PURPOSE OF THE CORPORATION:

The objective of the Corporation is to provide efficient, economical and co-ordinated transport facility to the public in the jurisdiction of Madurai, Dindigul, Theni, and Virudhunagar District. Accordingly the Corporation is operating 1270 Town, 832 Mofussil, 64 Ghat services as on **31.12.2021**. The Corporation has been registered under Companies Act, wholly owned by the Government and all the shares are held by the TamilNadu and its nominees.

i) BRIEF HISTORY

The Pandiyan Roadways Corporation Limited (Presently TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LTD., came into existence from 17.01.1972 due to Nationalisation of the buses of the Private Operators as per the 1971 Act. The Fleet 346 buses along with the Depots and workmen weretaken from M/s Southern Roadways Private limited.

This corporation was formed under Companies Act to secure effective decentralization and better management. On 01.01.1974, 106 buses operated in Thirunelveli area was transferred and Kattabomman Transport Corporation (Presently TNSTC (Madurai) Ltd, Thirunelveli Region) came in to existence with Nagarcoil as its Head Quarters. Further 62 buses were transferred to M/s Cholan Roadways Corporation Ltd, (Presently TNSTC (Kumbakonam) Ltd, Kumbakonam Region) which came in to existence with Kumbakonam as its Head Quarters with effect from 01.07.74. After these transfers, the area of this corporation covered 3 revenue districts of unbifurcated Madurai, Ramanathapuram and Pudukottai districts. When the fleet strength of this Corporation was 1249, this was bifurcated on 01.04.1983 and 352 buses were handed over to M/s Maruthu Pandiyar Transport Corporation Ltd, (Presently TNSTC (Kumbakonam) Ltd, Karaikudi Region), which started its operation in the eastern portion of Madurai-Aruppukottai Road in the unbifurcated Ramanathapuram District and Pudukotai District.

Again when the fleet was 1097 buses, this corporation was bifurcated and 446 buses were handed over to M/s Rani Mangammal Transport Corporation Ltd (Presently TNSTC (Madurai) Ltd, Dindigul Region) on 01.04.1986 which started its operation with Dindigul as Head Quarters with the area of operation covering the part of Madurai District and west of the Dindigul-Periyakulam-Kumuli Road and entire Dindigul District.

The Government with a view to streamline the operations ordered for the transfer of Aruppukottai branch, which was taken over on 01.04.91 along with the buses from M/s Maruthu Pandiyar Transport Corporation Ltd, (Presently TNSTC (Kumbakonam) Ltd, Karaikudi Region) and with this transfer, the entire Virudhunagar District came in to the operational jurisdiction of this Corporation.

Again when the fleet was 1249, the Corporation was bifurcated as per G.O MS No.100 dated 29.04.1997 and the new Corporation commenced its operation in the name of M/s Veeran Sundaralingam Transport Corporation Ltd, (Presently TNSTC (Madurai) Ltd, Virudhunagar Region), having its Head Quarters at Virudhunagar with 352 buses with effect from 01.05.97.

After this period & upto 06.01.2004, the area of operation of this Corporation covers the entire Madurai City Operation & Madurai District.

Then the amalgamation of the following five individual Corporations were formed as T.N.S.T.C.(MADURAI) LTD., MADURAI W.E.F. 06.01.2004.

1.	T.N.S.T.C.(MADURAI), LTD.,	Madurai,
2	T.N.S.T.C.(MADURAI) , LTD.,	Thirunelveli,
3	T.N.S.T.C.(MADURAI) , LTD.,	Nagercoil,
4	T.N.S.T.C.(MADURAI) , LTD.,	Dindigul,
5	T.N.S.T.C.(MADURAI) , LTD.,	Virudhunagar

DEMERGER OF CORPORATION:

From 01.11.2010 as per the policy decision of Government of Tamil Nadu , our Corporation was demerged by retaining Madurai, Dindigul and Virudhunagar regions (except Kovilpatty and Shekottai branches of Virudhunagar regions which were attached to Thirunelveli region of Thirunelveli Corporation) with this corporation by separating Tirunelveli and Nagarcoil regions along with 26 number of branches accompany by the fleet strength of 1817 under newly formed Tamil Nadu State Transport Corporation (Tirunelveli) Limited with head quarters at Tirunelveli.

The fleet strength of our corporations as on 01.11.2010 consists of City-658, Town-664 and Mofussil-893 totaling 2215 Nos spreading over to 36 branches.

The Chief executive of this corporation is the Chairman of the Board of Directors, who is the Transport Secretary to Govt. of Tamil Nadu and whose valuable guidance policy decisions are being taken. Managing Director is the apex functional head of this corporation . Now this corporation has 3 regions Viz. Madurai, Dindigul and Virudhunagar with respective operational area already held, prior to demerger, with separate General Manager for each region to execute the policies and guidelines from Corporate Office.

The following three individual region were formed as TNSTC(MADURAI)LTD.,
MADURAI W.E.F. 31.10.2010.

1	T.N.S.T.C.(MADURAI) , LTD.,	Madurai,
2	T.N.S.T.C.(MADURAI) , LTD.,	Dindigul,
3	T.N.S.T.C.(MADURAI) , LTD.,	Virudhunagar

2) FUNCTIONS OF THE ADMINISTRATIVE UNITS:

1) GENERAL MANAGER(REGION)

Each Region is headed by Technocrat supported by the Deputy Managers, Branch Managers and other staff. The General Manager is looking after the operation and maintenance of the buses in the regions.

REGION	NAME (TVL)	OFFICE ADDRESS	TELEPHONE NO & EMAIL
MADURAI	K.ELANGO VAN	Byepass Road, Madurai – 625016	0452-2381551 maduraigm.mdu@gmail.com
DINDIGUL	R.SIVALINGAM (FAC)	Byepass Road, Dindigul – 624003	0451-2431316 gmdindigul@gmail.com
VIRUDHUNAGAR	R.SIVALINGAM	Madurai Road, Virudhunagar.	04562-246881 vrdgm.mdu@gmail.com

3) WORKING HOURS:

The Corporation Office work between 10.00 and 17.45 (Lunch break is 1.30 PM to 02.00 PM). Sundays and Second Saturday – Holiday.

4) VARIOUS CONCESSION PASS FACILITIES:

The Corporation Office have various bus pass facilities to the following sections of public:

- a) **100% free pass to Students:** Students of standard 1 to 12 of Government/Govt. aided/Govt. approved schools are being provided with 100% free passes for travelling from residence to school and for including on holidays.

Procedure for obtaining free Pass:

For obtaining the above mentioned free passes, the Head of the institution have to approach the nearby branch of the Corporation to collect the application forms and duly filled in application with photo authentication may be tendered to the concerned branch. Finally the schools can collect the computerized free pass from them after 3 days.

- b) **50% Concession passes:** These passes are being issued to the students of Government and Govt. approved arts and SCIENCE COLLEGES, ENGINEERING COLLEGES, MEDICAL COLLEGES POLYTECHNICS, ITI etc., including on holidays for travelling from residence to institution and fro, subject to conditions stipulated in the card. Amount to be collected for 50% concession is given below based on the actual fare with respect to stage.
- c) **1/3 % Concession Pass:** In order to encourage the travelling public in regular routes, Corporation issuing 1/3% concession pass cards with the photo identity, subject to the conditions mentioned in the card.
- d) **Rs.1000 Concession Pass:** public in regular routes, Corporation issuing 1/3% concession to public in regular routes, Corporation is issuing 1/3% concession pass cards with the photo identity, subject to the conditions mentioned in the card.

e) Other Free Passes:

1. **Physically handicapped:** A handicapped person with 40% and above disability with the medical certification along with the approval of District Rehabilitation Officer and having monthly earnings not exceeding Rs. 1000/- can apply for free pass by producing the Handicapped Identification and 2 Passport size photos to the Commercial Managers of respective regions.
2. **Blind:** The condition mentioned above is to be full filled.
3. **Mentally Retarded:** The condition mentioned above is to be full filled. Additional pass will be issued to the Escort also on free of cost.
4. **Freedom Fighters/ Language Stir and their Legal Heirs:** The above said persons can apply for free pass on production of Original Pension Order with the Passport size photos. The applicant must be attested by the Government Gazetted Officer. This pass is valid within the region.
5. **Cancer Patient:** The Cancer patient can avail $\frac{3}{4}$ to Concession travel all our busses by producing the Medical Certificated issued by the Cancer Hospital.

POWERS AND DUTIES OF OFFICERS AND EMPLOYEES:

The Corporation is headed by the Managing Director. He is assisted by three General Managers (Madurai, Dindigul & Virudhunagar) Deputy Managers & Assistant Managers. The Officers and Employees exercise the Administrative and Financial powers as laid in the Delegation of Financial powers and the Purchase Policy. The power and duties of the Officers are indicated below:

A.MANAGING DIRECTOR:

The Managing Director is the head of the Corporation. He is responsible for the careful observance of the Business Rules and Government instructions in the transaction of the business. He exercises general supervision and control over the staff under him including General Manager, Deputy Manager, Assistant Manager and is responsible for seeing that the members of the staff do the work allotted to them efficiently and expeditiously. Policy matters and all important matters should be dealt with in consultation with Secretary, Transport Department who will be the overall in-charge of the Corporation.

B.GENERAL MANAGER:

The General Manager of each Region will be responsible for operation and maintenance of bus. They exercise general supervision and control over the staff sections placed in charge both in regard to dispatch of business and in regard to discipline.

C.DEPUTY MANAGER:

The Deputy Manager / Divisional Manager exercise control over the sections placed in charge of both regard to dispatch of business and in regard to discipline.

The Corporation has 13 sections and 40 Branches the functioning of the sections are tabulated below:

Sl. No.	SECTION	DETAILS OF SUBJECTS DEALT
1.	Accounts(Finance & Accounts)	<ul style="list-style-type: none"> i) Accounting of Bus Collection, other collection & all expenditure, ii) arranging of Funds and main-training all records. iii) Ensuring prompt dispatching of cheques/payment of cash iv) Preparation of Budget Estimate and maintaining the same. v) Preparation of Budget Estimate
2.	Audit	Auditing of all the functions of the Corporation.
3.	Civil	<ul style="list-style-type: none"> i) Preparation of Plans, drawing and estimates ii) Execution of revenue and Capital works iii) Land acquisition. iv) Maintenance of connected records
4.	EDP	<ul style="list-style-type: none"> i) Designing of systems/programmes ii) Maintenance of Computers and peripherals. iii) Maintenance of data files & records
5.	CFC, Pasumalai	<ul style="list-style-type: none"> i) Reconditioning of aggregates such as Engine, Gear Box and other units. ii) Construction of new bus body iii) Retreading of Tyres. iv) Maintenance of connected records
6.	Technical Wing	<ul style="list-style-type: none"> i) In-charge of all Technical activities of the Corporation. ii) Maintaining preventive maintenance of buses for break down free operation. iii) Maintenance of connected records
7.	Training Centre	Responsible for designing the training programme after ascertaining the needs of Corporation using modern trend aids.

8.	Personnel Wing	<ul style="list-style-type: none"> i) Forecasting of man power and Planning. ii) Recruitment, Selection, Placement, Review and Promotion. iii) Wage Administration. iv) Maintenance of connected records
9.	Legal Section	<ul style="list-style-type: none"> i) Legal matters in connection with Labour laws, Motor Accident Claims Tribunal, Criminal cases and Civil Suits. ii) Maintenance of connected records
10.	Labour Welfare	<ul style="list-style-type: none"> 1) Follow up of all Acts in connection to Transport Industry. 2) Follow-up of Union demands. 3) Canteen Management. 4) Follow up of settlement of terminal benefits of retired employees.
11.	Commercial Wing	<ul style="list-style-type: none"> 1) Introduction of new services. 2) Matter relating to STATE, High Court and Supreme Court. 3) Inter State Agreement. 4) Arrange for remittance of M.V. Tax & Maintenance of connected records
12.	Material Wing	Purchasing, Stocking and supply of all spares and accessories.
13.	Branches	Maintenance and Operation of all Scheduled routes.

PROCEDURE FOLLOWING DECISION MAKING PROCESS

UNDER SECTION 4(1)(b)(iii) OF RIGHT TO INFORMATION ACT 2005:

- 1) The Corporation follows the procedure laid down in Common Service Rules, Standing Orders, Purchase Policy, and Delegation of Financial Powers.
- 2) The decisions are taken based on the merits of issues, relative priorities and availability of funds in accordance with the documented procedure/Laid down procedures/defined criteria/Rules detailed above. The procedure of the examination is initiated by the concerned section, passes through Assistant Manager, Deputy Manager and Chief Accounts Officer to the Managing Director.
- 3) If a reply is requested to be made in representation the decisions are communicated to the petitioner

V.NORMS SET FOR THE DISCHARGE OF FUNCTIONS
UNDER SECTION (1)(b)(iv) OF RIGHT TO INFORMATION ACT 2005.

For the discharge of functions allocated to the Transport Corporation, the provisions made to the Common Service Rules is followed. The day to day administrative functioning is governed by various set of Acts and Rules and instruction issued by the Government from time to time. Some of the commonly used Acts/Rules are

1. Common Service Rules
2. Standing Order
3. Purchase Policy
4. Delegation of financial powers
5. The Tamil Nadu Land Acquisition Act, 1978
6. Factory Act
7. Payment of Minimum Wages act
8. Motor Transport Worker's Act
9. Workman Compensation Act.
10. Tender Transparency Act.
11. Payment of Bonus Act.
12. Gratuity Act.
13. Apprentice Act.
14. Industrial Dispute Act.
15. Trade Union Act.
16. Employment Exchange Act.
17. Maternity Act.

V. RULES, REGULATION, INSTRUCTION, MANUALS AND RECORD
FORDISCHARGE FUNCTIONS UNDER SECTION 4(1)(b)(v) OF
RIGHT TO INFORMATION ACT 2005

1. The business in the Corporation is carried out with reference to the provisions contained in the following Rules and Regulation and Manuals.

1. Common Service Rules
2. Standing Order
3. Purchase Policy
4. Delegation of financial powers
5. The Tamil Nadu Land Acquisition Act, 1978
6. Factory Act
7. Payment of Minimum Wages act
8. Motor Transport Worker's Act
9. Workman Compensation Act.
10. Tender Transparency Act.
11. Payment of Bonus Act.
12. Gratuity Act.
13. Apprentice Act.
14. Industrial Dispute Act.
15. Trade Union Act.
16. Employment Exchange Act.
17. Maternity Act.

2. The details of the above listed Rules, Manuals and Acts are furnished below:

Sl.No.	Name of Act/Rules	Type of Document
1.	Common Service Rules	The rules describes the provision relating to appointments, transfer ,working hours, Superannuation, seniority, increment, review, fixation of pay, allowances, leave and gratuity.
2	Standing Order	It describes the methods of getting leave, the conduct of the employees suspension, enquiry, punishment and retirement.
3.	Purchase Policy	The Purchase Policy of Institute of Road Transport ,Chennai describes sources (OEM / Manufacture / dealer) to be purchased and the member of Purchase Committee.
4.	Delegation of Financial powers	It describes the monitory limits of the Officers.
5	Land Acquisition Act	The procedure followed in the case of Acquisition/Private/Government levels is described
6.	Factory Act	Various welfare measures such as Canteen facilities, working hours, weekly off and rest to be provided for Technical staff have been described.
7.	Payment of Minimum Wages Act	It describes the procedure for fixing revising minimum wages, and rates over time.
8.	Motor Transport Workers' Act	Various provisions for people covered under Motor Transport Workers; Act such as working hours spread over are described.
9.	Workman Compensation Act	It describes the method of calculating compensation to be paid to the workers in the case of disability or death.
10.	Tender Transparency Act	The Act describes the procedure to be followed for calling tenders and evaluating the same.
11.	Payment of Bonus Act	The Act describes the eligibility, calculation and payment of Bonus to employees covered under this Act.
12.	Gratuity Act	The eligibility, rate of gratuity and nomination gratuity are dealt in this Act.
13.	Apprentice Act	The obligation of employees, Hours of work, leave and holidays of apprentice are covered in the Act.

14.	Industrial Dispute Act	This act deals with disputes between the employees and employer and settlement of disputes, Strikes and lockout, Lay off and retirement.
15.	Trade Union Act	The Registration of Trade Union, highlights, privileges, duties of Trade Unions are covered in this Act.
16.	Employment Exchange Act	Notification of vacancies, return to be furnished have been dealt in this Act.
17.	Maternity Benefit Act	Deals with the conditions for payment of Maternity Benefit.

**VI. A STATEMENT OF CATEGORIES OF DOCUMENTS THAT ARE HELD BY
ITFOR ITS CONTROL UNDER SECTION 4(i)(b)(iv) OF
RIGHT TO INFORMATION ACT 2005.**

Sl. No.	Category of document	Name of the document and its introducer	Procedure to obtain the document	Held by / Under control
1.	Policy Note	Contains the Policy pronouncements of the Corporation forthe concerned year	Application to PIO	C.F.O.
2.	Important G.Os	Issued by Transport Department & Finance Department from timeto time	Applicationto PIO	C.F.O.
3.	Annual Budget	Formulated for the Current financial year	Application to PIO	C.F.O.

**V. PARTICULARS OF ANY ARRANGEMENTS THAT EXISTS FOR CONSULTATION WITH
(OR) REPRESENTATION BY THE MEMBERS OF THE PUBLIC IN RELATION TO THE
FORMULATION OF ITS IMPLEMENTATION THEREOF
(UNDER SECTION 4(i)(b)(vii) OF RIGHT TO INFORMATION ACT 2005.**

At present there is no formal mechanism to seek consultation/participation of Public in formulation of policies of this Corporation. However their participation is there in certain Committees.

The suggestion and views of policy matters and programmes received from the Public/Non Governmental Organisation are given due to weightage in formulating the policies and programmes. The recommendations/observations made by the Public Accounts Committee/Public Undertaking Committee/Assurance Committee/ Petition Committee/Consumer Council are also acted upon by this Committee.

ix. A STATEMENT OF THE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES CONSISTING OF TWO OR MORE PERSONS CONSTITUTED AS ITS PART OR FOR THE PURPOSE OF THE ADVICE AND AS TO WHETHER MEETING OF SUCH THOSE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES ARE OPEN TO THE PUBLIC OR THE MINUTES OF SUCH

MEETINGS ARE ACCESSIBLE FOR PUBLIC

(UNDER SECTION 4(i)(b)(viii) OF RIGHT TO INFORMATION ACT 2005)

:TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LIMITED: :BYE PASS ROAD: MADURAI – 10:

1. BOARD

BOARD OF DIRECTOR LIST AS ON 04.01.2022

S.No	Name	Position
1.	DR.K.GOPAL, I.A.S., Principal Secretary to Government, Transport Department, Chennai	CHAIRMAN-CUM-DIRECTOR
2.	THIRU.S.NATARAJAN, I.A.S., Special Secretary to Government, Transport Department, Chennai	DIRECTOR (Transferred)
3.	DR.K.P.KARTHIKEYAN, I.A.S., Commissioner, Corporation of Madurai, Madurai.	DIRECTOR
4.	THIRU.T.V.PREMGOPAL, Deputy Director, Finance (BPE) Department, Chennai.	DIRECTOR
5.	THIRU.V.VENKATARAJAN, Joint Managing Director, Tamilnadu Transport Development Finance Corporation Limited, Chennai.	DIRECTOR
6.	THIRU.S.S.RAJHMOHAN, Managing Director, TNSTC (Kumbakonam) Ltd., Kumbakonam.	DIRECTOR
7.	THIRU.A.ARUMUGHAM, Managing Director, TNSTC (Coimbatore) Ltd., Coimbatore.	DIRECTOR
8.	THIRU.S.RAJESWARAN, Managing Director, TNSTC (Tirunelveli) Ltd., Tirunelveli.	DIRECTOR
9.	THIRU.R.PREMKUMAR, Practicing Chartered Accountant, Theni.	INDEPENDENT DIRECTOR
10.	TMT.T.SARASWATHI, Practicing Company Secretary, Madurai.	WOMAN-CUM-INDEPENDENT DIRECTOR
11.	THIRU.P.THIRUVAMBALAM PILLAI Managing Director, TNSTC (Madurai) Ltd., Madurai.	MANAGING DIRECTOR

FINANCE COMMITTEE MEMBERS LIST AS ON 04.01.2022

S.No	Name	Position
1.	THIRU T.V.PREMGOPAL, Deputy Director, Finance (BPE) Department, Chennai.	CHAIRMAN-CUM-MEMBER
2.	THIRU.S.S.RAJHMOHAN, Managing Director, TNSTC (Kumbakonam) Ltd., Kumbakonam.	MEMBER
3.	THIRU.P.THIRUVAMBALAM PILLAI Managing Director, TNSTC (Madurai) Ltd., Madurai.	MANAGING DIRECTOR

**:TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LIMITED:
:BYE PASS ROAD: MADURAI – 10:**

AUDIT COMMITTEE MEMBERS LIST AS ON 04.01.2022

S.No	Name	Position
1.	THIRU T.V.PREMGOPAL, Deputy Director, Finance (BPE) Department, Chennai.	CHAIRMAN-CUM-MEMBER
2.	THIRU.R.PREMKUMAR, Practicing Chartered Accountant, Theni.	MEMBER
3.	TMT.T.SARASWATHI, Practicing Company Secretary, Madurai.	MEMBER
4.	THIRU.P.THIRUVAMBALAM PILLAI Managing Director, TNSTC (Madurai) Ltd., Madurai.	CO-OPTED MEMBER
5.	THIRU.S.KANNAN, Chief Financial Officer (FAC), TNSTC (Madurai) Ltd., Madurai.	CO-OPTED MEMBER

**MONTHLY REMUNERATION RECEIVED BY EACH OF THE OFFICERS INCLUDING THE
SYSTEMS OF COMPENSATION AS PROVIDED BY THE REGULATION
UNDER SECTION 4(i)(b)(x) OF RIGHT TO INFORMATION ACT 2005.**

SL.NO.	NAME OF THE OFFICER	DESIGNATION
MANAGER CADRE : (123100 - 215900) LEVEL 28A		
1.	P.THIRUVAMBALAM PILLAI	MANAGING DIRECTOR
2.	S.KANNAN	CHIEF FINANCIAL OFFICER (FULL ADDITIONAL CHARGE)

SENIOR DEPUTY MANAGER: (61900 - 196700) LEVEL 26A		
1.	M.MERLIN JAYANTHI	SENIOR DEPUTY MANAGER (HRD), CORPORATE OFFICE
2.	K.ELANGO VAN	GENERAL MANAGER(MDU)
3.	R.SIVALINGAM	GENERAL MANAGER(DGL), FULL ADDITIONAL CHARGE
4.	R.SIVALINGAM	GENERAL MANAGER(VNR)

CORPORATE OFFICE DEPUTY MANAGERS: (59300 - 187700) LEVEL 25A		
1.	J.RAMESH KUMAR	EDP/MIS/PF/BILLS
2.	P.BALASUBRAMANIAN	STORES
3.	C.R.RAMESH	CIVIL
4.	M.PRABHAKARAN	SQUAD
5.	A.RAVICHANDRAN	MCOP
ASSISTANT MANAGERS: (56100 - 177500) LEVEL 22B		
1.	R.NAGACHANDRABOSE	PURCHASE
2.	D.UVARAJ PANDIAN	COMMERCIAL/TECHNICAL
3.	P.ANDAVAR	AUDIT
4.	E.PAULGUNASEKARAN	HRD/PIO
5.	P.MAHALAKSHMI	FINANCE/SEC/ACCOUNTS

MADURAI REGION		
DEPUTY MANAGERS: (59300 - 187700)LEVEL 25A		
1.	K.RAVIKUMAR	COMMERCIAL
2.	R.GOPALAKRISHNAN	WORKS
3.	A.T.NATARAJAN	WEST
4.	T.DHAYALAKRISHNAN	EAST
5.	K.BASKAR	TRAINIG CENTRE, PSI
6.	K.MUTHURAJA	TECHNICAL
ASSISTANT MANAGERS: (56100 - 177500) LEVEL 22B		
1.	C.MURUGESAN	OPERATION
2.	A.BOOMINATHAN	
3.	T.ARUMUGASHAMY	MGR BUSSTAND
4.	V.SASIKUMAR	MCOP
5.	K.R.JEYARAJAKUMAR	AUDIT
6.	N.SATHEES KUMAR	ACCOUNTS
7.	G.KALADEVI	ADMIN/ESTT/LWD
8.	V.THIRUNAVUKKARASU	DISCIPLINARY ACTION
9.	M.MARIMUTHU	PUDUR
10.	S.SHANMUGAKUMAR	BYEPASS CITY BRANCH
11.	V.MUTHURAMU	SHOLAVANDHAN
12.	G.PREMKUMAR	MELUR

DINDIGUL REGION		
DEPUTY MANAGERS: (59300 - 187700)LEVEL 25A		
1.	S.THIYAGARAJAN	TRAINING CENTRE & FC UNIT
2.	G.PANDIARAJAN	AUDIT
3.	P.ARIVANANTHAN	COMMERCIAL
4.	N.BALASUBRAMANIAN	WORKS

ASSISTANT MANAGERS: (56100 - 177500) LEVEL 22B		
1.	N.PALAMALAI	DINDIGUL DIVISION
2.	R.SATHIYAMOORTHY	THENI DIVISION
3.	T.MURUGESAPANDIAN	ACCOUNTS/EDP
4.	M.CHANDRASEKARAN	ADMIN/ESTT/LWD
5.	M.MOHAMMED ROWTHER	TECHNICAL
6.	P.MANIVANNAN	OPERATION & SQUAD
7.	J.PUGALENDRAN	MCOP/SERVICE MATTER/LWD
8.	A.SARAVANAKUMAR	STORES&DISPOSAL
9.	M.SURESH	DISCIPLINARY ACTION
10.	S.JEGADEESAN	BM, PERIAYKULAM BRANCH
11.	S.RAJAMOHAN	BM, DINDIGUL-II BRANCH

VIRUDHUNAGAR REGION DEPUTY MANAGERS: (59300 - 187700) LEVEL 25A		
1.	S.GOPALAKRISHNAN	ACCOUNTS/AUDIT/EDP
2.	I.MURUGANANTHAM	TECHNICAL
ASSISTANT MANAGER: (56100 - 177500) LEVEL 22B		
1.	P.RAJAGURU	WORKS
2.	K.MARIMUTHU	COMMERCIAL
3.	S.KARIKALAN	MCOP
4.	S.KATHIRESAN	ADMIN/ESTT/LWD
5.	P.JEEVA	BM, VIRUDHUNAGAR BRANCH
6.	S.NAGARAJ	BM, RAJAPALAYAM-I BRANCH
7.	N.MARIMUTHU	BM, RAJAPALAYAM-II BRANCH
8.	M.BALAMURUGAN	BM, KARIAPATTI BRANCH
9.	V.VENKATASUBBU	BM, SATTUR BRANCH

**BUDGET ALLOCATION OF EACH OF ITS AGENCY, INDICATING THE
PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE AND REPORTS
ON DISBURSEMENT MADE UNDER SECTION 4(i)(b)(xi) OF
RIGHT TO INFORMATION ACT, 2005.**

**DETAILS OF CAPITAL BUDJET FOR THE YEAR 2021-22
(Rs.in Lakhs)**

SNo	Description	MDU	DGL	VNR	TOTAL
1	New buses	0	0	0	0
2	Other Vehicles(Lorry-SCV)	112.00	96.00	48.00	256.00
3	Other Vehicles(Lorry-LCV)	108.00	81.00	45.00	234.00
4	Land	100.00	25.00	0.00	125.00
5	Buildings	50.25	35.24	16.26	101.75
6	Plant & Machinery	88.87	43.31	115.28	247.45
7	Computers	87.00	63.75	31.75	182.50
8	Furniture & Office Equ.	16.84	20.84	13.48	51.16
	TOTAL	562.95	365.13	269.76	1197.84

**XIII. THE MANNER OF EXECUTION OF SUBSIDY PROGRAMME, INCLUDING
THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH
PROGRAMME**

UNDER SECTION 4(i)(b)(xii) OF RIGHT TO INFORMATION ACT 2005.

The Department does not directly administer any subsidy programmes.

**XIV. PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR
AUTHORISATION**

UNDER SECTION 4(i)(b)(xiii) OF RIGHT TO INFORMATION ACT 2005.

No concession or permits or authorization has been granted to the individuals or firms or companies in the Department.

**xv. DETAILS IN RESPECT OF THE INFORMATION AVAILABLE TO OR
HELD BY IT, REDUCED AN ELECTRONIC FORM
UNDER SECTION 4(i)(b)(xiv) OF RIGHT TO INFORMATION ACT 2005.**

- 1.Tpt.Dept : <https://tnsta.gov.in/homepage>
- 2.Madurai :
- 3.Dindigul :
- 4.Virudhunagar :

**XVI. PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR
OBTAINING INFORMATION**

UNDER SECTION 4(i)(b)(xv) OF RIGHT TO INFORMATION ACT, 2005.

The public are passed with information through Notice Board, Newspapers, Web site, Exhibitions and other means of advertising.

NAME AND DESIGNATION AND OTHER PARTICULARS OF PUBLIC INFORMATION OFFICERS

UNDER SECTION 4(i)(b)(xvi) OF RIGHT TO INFORMATION ACT 2005.

PUBLIC INFORMATION OFFICER:

Name (Tvl)	Designation	Std Cod	PhoneNo Office	Fax	Email	Address
E.Paul Gunasekaran	Assistant Manager (HRD)	0452	2380112 9487599201	--	tnstcmdu@gmail.com	Bye-Pass Road, Madurai 625010.

ASSISTANT PUBLIC INFORMATION OFFICER:

Name (Tvl/Tmt)	Designation	Std Code	Phone No. Office	Fax	Email	Address
G.Kaladevi	Assist. Manager (ADMN), Madurai Region	0452	2380112 9080652095	2381567	tnstcmdu@gmail.com	Bye-Pass Road, Madurai 625010.
M.Suresh	Assist. Manager (Admn), Dindigul region	0451	2429887 9994380085	2432589	tnstcdindigul@gmail.com	Bye Pass Road, Collector Office Post, Dindigul 624 004.
S.Kathiresan	Assist. Manager (Admn), Virudhu- nagar Region	04562	243752 9942110600	246881	tnstcvnr@gmail.com	6/377 Chinnamoo pan-patti, Madurai Road, Virudhunagar 626001.

DEPARTMENT OF APPELLATE AUTHORITY:

Nam e (Thiru)	Desig- nation	Std Code	Phone No Office	Fax	Email	Address
P.Thiruvam- Balam Pillai	Managing Director	0452	2381200 9487599001		tnstcmdu@g mail.com	Bye-Pass Road, Madurai 625010.

1. WIRELESS : All the branches are well equipped with wireless and important vehicles are fitted with wireless for quick communication.
2. MOBILE NUMBER : mobile number was allotted Separately to the Branch Managers and unit officers for frequent communication.
3. COMPUTER : A new higher end RACK SERVER& Tower Model & with 110 users of Server 2008 & Server 2003 has been installed at Corporate Office. Various departments in HeadOffice complex viz., Administration & Legal, Establishment, Purchase & Stores, Commercial, Accounts etc., have been linked with main server at EDP to efficiently utilize the facility of Intranet.

The Pay bill is processed through computer for all branches. Similarly major areas in Account side viz., Cash Book data entry, ledger preparation, Trial Balance have been computerized. Besides party ledger, police warrant, other corporation bills have also been computerized. Steps are being taken to issue cheques to parties through computer. In the Stores area on-line issue of materials is computerized and Purchase order is processed through computer. Every year the students free pass is issued through computer. In technical side study of KMPL, Tyre life, BD & Accidents done through computer. In all branches Invoices Auditing is done through computer and all other statements are prepared including ticket book reconciliation.

The branches are linked with Head office through INTERNET and daily collection and other particulars are received through INTERNET. Data

from other regions are collected through INTERNET. The major areas related to rationalization of services / routes after amalgamation was processed through computer. With the introduction of computers in various areas the usefulness of the same is felt very much regarding accuracy of data, processing speed and saving of considerable time. The Corporate Office is linked with the Office of the Chairman at Chennai, for communication of Management Information.

4. E-Mail facility: All regions as well as Certain branches are connected with E-Mail to have mutual transmission of communication.

5. CENTRAL WORKSHOP : AT REGION LEVELS FOLLOWING WORKSHOPS ARE FUNCTIONING:

S.No	Workshops	Description
1	Central workshop	For Reconditioning of units and spares
2	Body Building Unit	For construction of new bus body and reformation of defective bodies of old vehicles
3	Tyre Retreading Unit	For retreading of tyres
4	FC Unit	For attending Fitness Certificate jobs
	Other Units :	
5	Simulator	Simulator training given to drivers to improve their skill.
6	STICKER PRINTING MACHINE	Printing of Route Board stickers, Front & Rear wind screen glass stickers and all stickers for FC vehicles etc.,
7	SMOKE TEST MACHINE	To issue Pollution under control certificate for FC taken vehicles

CORRECTIVE MEASURES TAKEN AFTER AMALGAMATION:

- 1) **Rationalization of Operation:** To eliminate uneconomical and unhealthy competition among the regions in operation of buses, careful study was done and accordingly unnecessary trips were curtailed duly altering timings without affecting the welfare of the travelling public.
- 2) **Merger and transfer of Branches:** For economical operation 2 separate branches functioning at Theni under Madurai and Dindigul regions each were merged in to one and re-allotted to Dindigul

region. The Thisainvilai branch under the control of Thirunelveli region was re-allotted to Nagarcioi region. The Sipcot branch of Thirunelveli region functioned at Madurai was re-allotted to Madurai region. The Kovilpatti branch under the control of Thirunelveli region was re-allotted to Virudhunagar region

SOCIAL WELFARE

For the financial year 2020-2021 (up to 31.03.2021), our corporation has issued the passes to the eligible persons. 3,57,269 100% free pass to school going pupil 2,45,314, 50% concession passes to college students, 5,075 1/3 concession passes to the public, 3,831 free passes to the Blind 94,614 free passes to Physically Handicapped (For blind and Handicapped the passes issued from residence to work spot). The passes issued to the following persons are allowed to travel all the transport corporation buses in Tamil Nadu. 45, Freedom Fighters, 200, Legal heirs of Freedom Fighters, 95 Language Stirs and 46, legal heirs of Language Stirs. 50% concession passes to Drama troupes and press reporters are allowed to travel free with certain conditions.

LABOUR WELFARE:

Like previous years the corporation is extending the following Labour Welfare to the employees.

- A) Canteen :** This Corporation provided with Canteen facilities to Employees at subsidized rates.
- B) Crew Rest house:** Crew rest house is attached with each branch with basic amenities in addition to provision for recreational activities like, library, sports etc.
- C) Uniform :** All the eligible employees are provided with respective uniform, shoe and chapels every year as per settlement with stitching charges.
- D) Free Travel:** Eligible family members of the employees are allowed to travel in all Transport corporation buses in total of 5500 passenger K.ms per year or 14 Singles per year our corporation buses without considering passenger K.ms.
- E) Co-Operative Societies:** Loan / Credit facilities are being extended to employees through following Co-operative Societies, functioning at each region level and recovery of the loan/dues are being made through pay bills.

- 1)Co-operative Stores, 2) Co-Operative Credit and Thrift Societies
- 3) Co-operative Building Societies

F) Advanced Driver Training schools: To give refresher to existing drivers to infuse the habit of fuel conservation and safety driving and to impart advanced driving to the newly recruited drivers.

G) Training, yoga and refresher courses are periodically conducted to the crew to inculcate the morality and congeniality in dealing with the travelling public, to boost the good image of the corporation.

H) Industrial Training Institute: This is functioning for the wards of the employees in region level.

I) Social Security Scheme: Retired/VRS/ employees and legal heirs of deceased employees are being paid with certain amount as lump sum on the eve of exit, which are recovered out of salary of the existing employees as a gesture of honour.

FLEET STRENGTH AS ON 31.12.2021

Details	No.of Buses
Town	1270
Moffussil	832
Ghat	64
Spare	136
Total	2302

OTHER DETAILS AS ON 31.03.2021 :

Details	Total
New buses introduced	0
Body Building Work in progress	0
Chassis on hand	0
Chassis to be received	0
Total	0
Branches	40
Average age of buses	8.19
Bus utilization	403
KM Efficiency	45.42
HSD KMPL	5.31
Operated KMs/Day (In lakhs)	9.39
Passengers Travelled (In lakhs)	1895.60

STAFF POSITION AS ON 31.12.2021

Details	Total
Drivers (Incl.Res)	6111
Conductors(Incl.Res)	5494
Traffic Supervisor	164
Technical	1504
Technical Supervisor	174
Admn.	446
Officers	62
Workshop staffs	224
Contingent	95
Total	14274

FREE / CONCESSION PASSES DETAILS Upto 31/03/2021

Details	No.of Beneficiaries
100% Free pass	357269
50% concession	245314
1/3 rd concession	5075
Free pass to blinds	3831
Free pass to Handicapped	94614
Free pass to Freedom Fighters	45
Free pass to Heirs of Freedom Fighters	200
Free pass to Language stir	95
Free pass to Heirs of Language stir	46

AWARDS RECEIVED

This corporation has bagged from the following organizations.

- 1) Association of State Road Transport Undertakings has awarded the “ **FUEL EFFICIENCY AWARD** “ – WINNER- 2004-05
(For Maximum Improvement in KMPL- MOFUSSIL SERVICES)
- 2) Petroleum Conservation Research Association has awarded the “ **BEST IMPROVEMENT IN KMPL** “ –WINNER- 2005-06
- 3). Association of State Road Transport Undertakings has awarded the Tyre Productivity in “ **HIGHEST TYRE PERFORMANCE** “- WINNER 2007-08
- 4). Association of State Road Transport Undertakings has awarded the Vehicle Productivity in “ **MAXIMUM IMPROVEMENT** “- WINNER 2009-10
- 5).SKOCH award received for **COMMUTER INFORMATION SYSTEM** based on GPS in urban transport for the year 2019

TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LTD., MADURAI ANNEXURE - I

PHYSICAL PERFORMANCE INDICATIONS OF STU'S DURING 2021- 22 (Up to 31.12.2021)

Sl. No.	STU's	Fleet Strength	KMs operated (lakhs)	No.of passegrs. travelled (crores)	Fleet Utili- sation (%)	KM. Efficiecn y (%)	Km/Ltr. of HSD (Overall)	Staff Strength		
								Operat. & Mainten.	Workshops and others	Total
1	2	3	4	5	6	7	8	9	10	11
	MADURAI	2302	1986.30	26.52	73.73	74.08	5.34	14050	224	14274

**TAMIL NADU STATE TRANSPORT CORPORATION(MADURAI)LTD., MADURAI
ANNEXURE-II**

AUGMENTATION AND REPLACEMENT PROGRAMME OF NEW BUSES IN STATE TRANSPORT UNDERTAKINGS

S.No	STU	2019-20			2020-21		
		No.of new buses for			No.of new buses for		
		Augmen tation	Replace ment	Total	Augmen tation	Replace ment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TNSTC - MADURAI	0	294	294	0	0	0

**TAMIL NADU STATE TRANSPORT CORPORATION(MADURAI)LTD., MADURAI
ANNEXURE - III**

FINANCIAL PERFORMANCE OF STATE TRANSPORT UNDERTAKINGS (Rs. in lakhs)

Sl. No.	STU's	2020-2021			2021-2022 (upto 31.12.21)		
		Gross Receipts	Total Expenditure	Profit/ Loss	Gross Receipts	Total Expenditure	Profit/ Loss
(1)	(2)	(6)	(7)	(8)	(6)	(7)	(8)
1)	MADURAI	64830.95	167662.80	-102831.85	72766.33	131013.47	-58247.14

TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LIMITED MADURAI												
ANNEXURE - IV												
Consolidate Statements of Performance of All STU's in Tamilnadu for the years 2011-12 to 2021-2022												
Sl. No.	Particulars	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (31.12.21)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1)	Fleet Strength	2524	2503	2623	2588	2640	2593	2477	2262	2345	2329	2302
2	Effective Kms (in lakhs)	3850.62	3878.88	3898.41	3829.96	4009.25	3972.13	3745.80	3625.93	3574.13	1601.76	1986.30
3	No.of routes	1265	1306	1308	1308	1308	1308	1297	1305	1307	1307	1307
4	No.of new routes introduced	2	41	2	0	0	0	0	8	2	0	0
5	No.of villages benefitted	14	5	2	2	2	22	0	17	11	0	7
6	Population benefitted (lakhs)	0.10	0.06	0.02	0.04	0.06	0.19	0.00	0.23	0.22	0.00	0.20
7	Employees(Inc.Res)	14502	15073	15135	15083	15266	15089	15477	14819	14247	14431	14274

TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI)LIMITED, MADURAI

ANNEXURE - V

Public services rendered by STU's during 2021- 2022 (Upto Dec'21)

Sl. No. (1)	STU's (2)	Number of new Routes operated (3)	Number of villages covered (4)	Population benefitted (lakhs) (5)
1.	MADURAI	0	7	0.20

TAMIL NADU STATE TRANSPORT CORPORATION (MADURAI) LIMITED, MADURAI

ANNEXURE - VI

Bonus-cum-Exgratia and Performance Incentive paid to the staff of STU's for 2020-21

Sl. No. (1)	STU's (2)	Bonus-Cum-Exgratia for 2020- 2021 (Rs.in lakhs) (3)	Performance Incentive for the calender year (Rs.in lakhs) (4)	Total Amount (Rs.in lakhs) (5)
1.	MADURAI	974.19	84.12	1058.31

ALL REGIONS SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2018-19					
Sl. No	DESCRIPTION	MDU	DGL	VNR	CORP
1	Fleet Strength				
	a) Town	754	314	237	1305
	b) Mofussil	195	420	182	797
	c) Ghat		64	0	64
	d) Spare,Idle, Repair etc.,	57	22	17	96
	Total	1006	820	436	2262
2	Actual Bus days	357255	307345	159569	824169
3	Fleet Utilisation	93.69	97.25	95.99	95.43
4	Effective Kms (in lakhs)	1438.35	1451.78	735.79	3625.92
5	Dead Km (in lakhs)	64.03	38.71	12.60	115.34
	Gross KM	1502.38	1490.49	748.39	3741.26
	Schedule KM efficiency	95.10	96.71	97.92	96.31
6	Over All K.M Efficiency	101.8	102.57	103.42	102.43
7	KM/BUS/DAY	403	472	461	440
8	Total KM Loss (in Lakhs)	69.23	46.60	14.78	130.60
9	Occupancy Ratio (incl. pass)				
	a) Town	61.38	64.83	68.35	63.62
	b) Mofussil	74.03	75.13	74.82	75.98
	c) Ghat		77.35		77.35
	Over All	64.90	71.26	72.01	68.95
10	Break Downs per 10000 Kms	0	0	0	0
11	Accidents per 100000 Kms	0.14	0.11	0.18	0.13
12	No.of Fatal Accidents	65	45	22	132
13	No.of Persons Dead	78	53	24	155
14	Tyre Life per tyre (in KMs)	200026	217920	235281	213422
15	Retreadability of Tyre	3.50	3.74	3.20	3.55
16	Battery Life (in Months)	41	42	47	43
17	KMPL				
	a) Town	5.14	5.65	6.06	5.44
	b) Mofussil	5.24	5.21	5.60	5.30
	c) Ghat		3.76		3.76
	Over All	5.18	5.21	5.79	5.31
18	No.of passengers Travelled (lakhs)	2089.65	1873.90	1095.93	5059.48
19	No.of villages connected	17	0	0	17
20	Population Benefitted	23100	0	0	23100
21	No.of new buses introduced	46	54	25	125

ALL REGIONS SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2019-20					
Sl. No	DESCRIPTION	MDU	DGL	VNR	CORP
1	Fleet Strength				
	a) Town	739	309	237	1285
	b) Mofussil	211	425	181	817
	c) Ghat		64		64
	d) Spare,Idle, Repair etc.,	76	68	35	179
	Total	1026	866	453	2345
2	Actual Bus days	352140	299675	154749	806564
3	Fleet Utilisation	94.27	96.13	93.98	94.89
4	Effective Kms (in lakhs)	1413.85	1431.51	728.78	3574.14
5	Dead Km (in lakhs)	61.91	32.24	11.72	105.87
	Gross KM	1475.76	1463.75	740.50	3680.01
	Schedule KM efficiency	91.35	93.94	95.23	93.16
6	Over All K.M Efficiency	99.60	100.77	102.51	100.65
7	KM/BUS/DAY	402	478	471	443
8	Total KM Loss (in Lakhs)	122.77	86.13	33.93	242.83
9	Occupancy Ratio (incl. pass)				
	a) Town	65.16	67.44	68.6	66.45
	b) Mofussil	70.14	73.78	74.76	72.89
	c) Ghat		75.66		75.66
	Over All	66.68	71.43	71.52	69.27
10	Break Downs per 10000 Kms	0	0	0	0
11	Accidents per 100000 Kms	0.11	0.09	0.12	0.10
12	No.of Fatal Accidents	56	32	23	111
13	No.of Persons Dead	64	33	25	122
14	Tyre Life per tyre (in KMs)	218157	241687	271004	234487
15	Retreadability of Tyre	3.97	4.22	3.30	3.96
16	Battery Life (in Months)	43	45	48	44
17	KMPL				
	a) Town	5.23	5.65	6.11	5.50
	b) Mofussil	5.24	5.22	5.62	5.30
	c) Ghat		3.76		3.76
	Over All	5.23	5.22	5.82	5.33
18	No.of passengers Travelled (lakhs)	1905.85	1756.37	1041.78	4704.00
19	No.of villages connected	11	0	0	11
20	Population Benefitted	21800	0	0	21800
21	No.of new buses introduced	129	115	50	294

ALL REGIONS SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2020-21					
Sl. No	DESCRIPTION	MDU	DGL	VNR	CORP
1	Fleet Strength				
	a) Town	739	309	237	1285
	b) Mofussil	211	425	181	817
	c) Ghat		64		64
	d) Spare,Idle, Repair etc.,	72	56	35	163
	Total	1022	854	453	2329
2	Actual Bus days	162849	155010	79371	397230
3	Fleet Utilisation	44.01	49.25	48.00	46.73
4	Effective Kms (in lakhs)	627.92	625.28	348.57	1601.76
5	Dead Km (in lakhs)	27.85	14.30	5.67	47.82
	Gross KM	655.77	639.58	354.24	1649.58
	Schedule KM efficiency	41.25	41.09	45.05	41.95
6	Over All K.M Efficiency	44.76	44.17	49.23	45.42
7	KM/BUS/DAY	386	403	439	403
8	Total KM Loss (in Lakhs)	824.28	833.95	389.07	2047.30
9	Occupancy Ratio (incl. pass)				
	a) Town	28.76	55.01	40.90	37.96
	b) Mofussil	49.24	65.31	69.78	60.54
	c) Ghat		64.49		64.49
	Over All	32.12	61.89	55.76	45.61
10	Break Downs per 10000 Kms	0	0	0	0
11	Accidents per 100000 Kms	0.11	0.1	0.08	0.10
12	No.of Fatal Accidents	16	27	14	57
13	No.of Persons Dead	20	32	16	68
14	Tyre Life per tyre (in KMs)	242009	275553	294967	265615
15	Retreadability of Tyre	3.72	3.89	3.19	3.68
16	Battery Life (in Months)	49	50	52	50
17	KMPL				
	a) Town	5.12	5.66	6.06	5.43
	b) Mofussil	5.19	5.24	5.64	5.31
	c) Ghat		3.71		3.71
	Over All	5.15	5.24	5.79	5.31
18	No.of passengers Travelled (lakhs)	778.34	672.14	445.12	1895.60
19	No.of villages connected	0	0	0	0
20	Population Benefitted	0	0	0	0
21	No.of new buses introduced	0	0	0	0