

Año

2024

Country Code

Todas

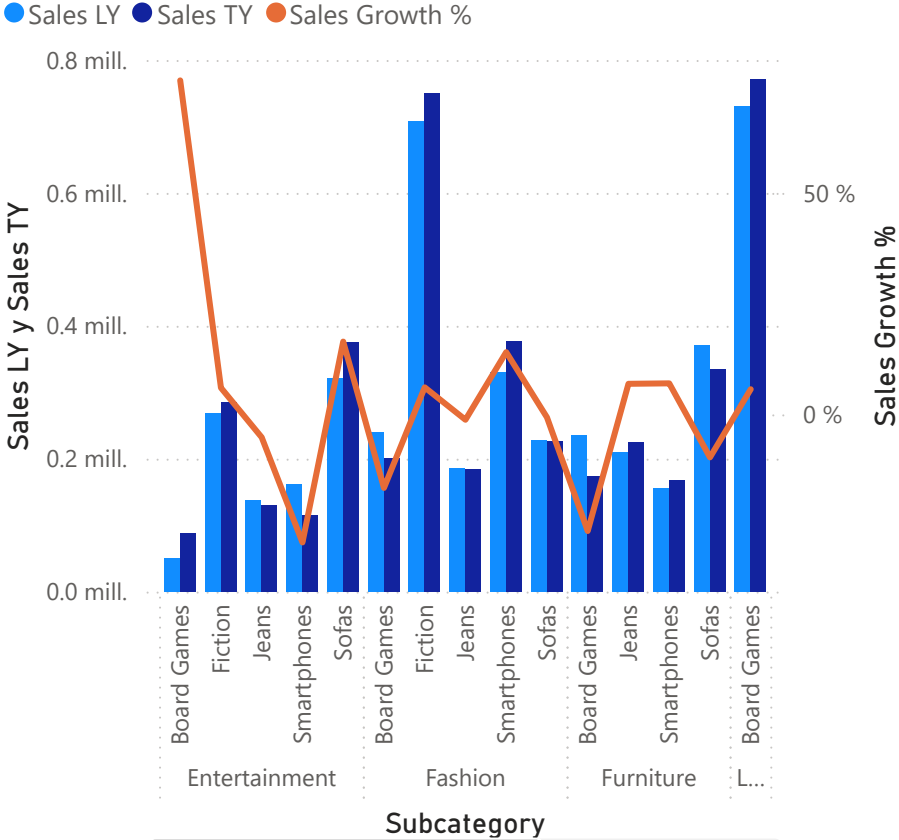
Mes

noviembre

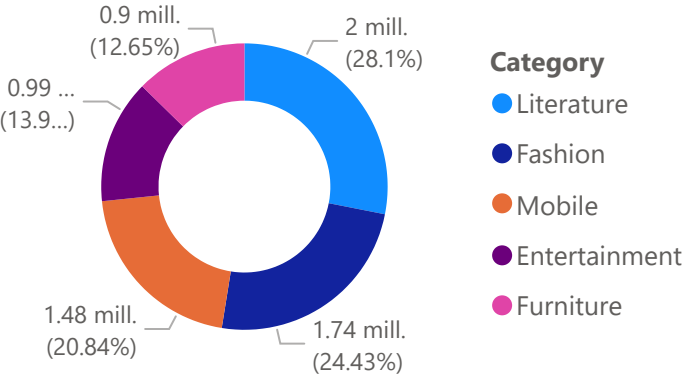
	El año hasta la fecha		
Sales	79.56 mill.	79.71 mill.	0.2 %
	Sales YTD LY	Sales YTD TY	Sales YTD Gro...
Qty	7.22 mill.	7.24 mill.	0.3 %
	Qty YTD LY	Qty YTD TY	Qty YTD Grow...
Billing Margin	25.2 %	25.09 %	99.68
	BM YTD LY	BM YTD TY	PP YTD Growth

Mes Actual		
7.11 mill.	7.11 mill.	0.0 %
Sales LY	Sales TY	Sales Growth %
653.57 mil	645.66 mil	-0.01
Qty LY	Qty TY	Qty Growth %
24.52 %	0.25	0.96
BM LY	BM TY	PP Growth

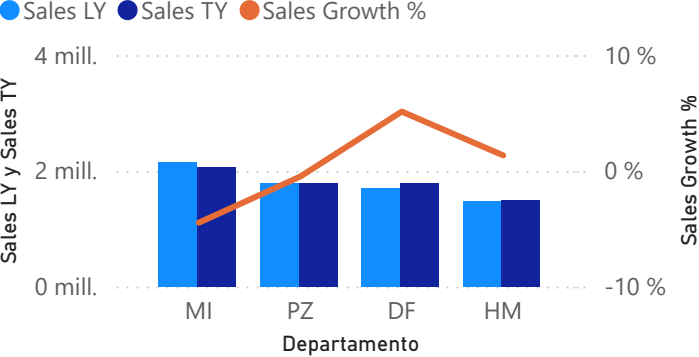
Sales LY, Sales TY y Sales Growth % por Category y Subcategory



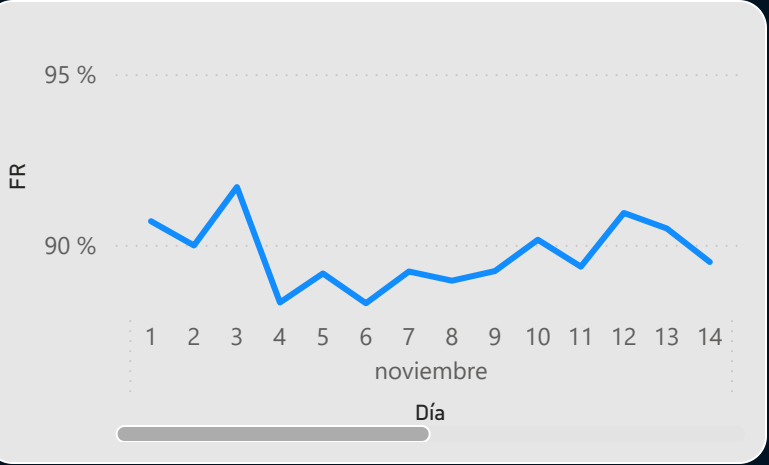
Sales TY por Category



Sales LY, Sales TY y Sales Growth % por Departamento



Fill Rate	100 %	0.00
90 %	Instock 3	Out Stock%
FR	110	2022 %
	DOH TOTAL	FORECAST



90 %

FR

100 %

Instock 3

1

Out Stock 3

0.00

Out Stock%

34

DOH

110

DOH TOTAL

108 mil

L4W

2.18 mill.

FCST (+4)

2022 %

FORECAST

Category	FR	Instock 3	Out Stock 3	DAILY	OH	DOH	DOH TRANSIT	DOH CD	DOH TOTAL	L4W	FCST (+4)	FORECAST	Curr Whse On Hand Qty	Curr Str In
[-] Entertainment	90 %	100 %	0	433.41	14,625.79	34	7.70	35.93	114	15,169	293,501.02	1935 %	15,571.79	
[+] Discounted	90 %	100 %	0	90.75	2,358.55	26	7.03	34.00	104	3,176	63,504.91	1999 %	3,085.16	
[+] High Demand	90 %	100 %	0	129.18	4,230.26	33	7.34	35.63	113	4,521	83,152.59	1839 %	4,601.99	
[+] Limited Edition	90 %	100 %	0	121.83	4,598.40	38	9.42	37.51	120	4,264	87,980.01	2063 %	4,569.33	
[+] Premium Quality	89 %	100 %	0	91.65	3,438.58	38	6.57	36.17	117	3,208	58,863.51	1835 %	3,315.31	
[-] Fashion	90 %	100 %	1	678.88	21,514.40	32	8.62	34.36	108	23,761	491,379.20	2068 %	23,328.75	
[+] Discounted	90 %	100 %	0	215.20	7,248.35	34	7.59	35.72	108	7,532	152,199.39	2021 %	7,687.72	
[+] High Demand	90 %	98 %	1	156.97	4,758.58	30	8.90	33.93	107	5,494	109,810.76	1999 %	5,326.03	
[+] Limited Edition	90 %	100 %	0	121.31	3,596.31	30	8.66	31.40	101	4,246	88,614.13	2087 %	3,808.82	
[+] Premium Quality	90 %	100 %	0	185.40	5,911.16	32	9.56	35.09	113	6,489	140,754.92	2169 %	6,506.18	
[-] Furniture	90 %	100 %	0	476.70	15,159.79	32	7.79	32.44	103	16,685	319,619.54	1916 %	15,463.91	
[+] Discounted	90 %	100 %	0	197.19	6,544.82	33	7.39	31.35	101	6,902	133,701.58	1937 %	6,182.07	
[+] High Demand	91 %	100 %	0	172.42	5,244.89	30	8.09	33.73	105	6,035	118,309.34	1960 %	5,815.05	
[+] Limited Edition	90 %	100 %	0	82.34	2,412.87	29	6.97	32.62	98	2,882	48,661.94	1689 %	2,685.71	
[+] Premium Quality	90 %	100 %	0	24.75	957.21	39	11.53	31.56	131	866	18,946.68	2188 %	781.08	
[-] Literature	90 %	100 %	0	777.53	28,713.73	37	8.27	33.74	112	27,214	580,195.17	2132 %	26,235.74	
[+] Discounted	90 %	100 %	0	104.30	3,737.13	36	6.85	35.50	110	3,651	67,595.43	1852 %	3,702.49	
[+] High Demand	90 %	100 %	0	244.08	8,803.94	36	9.15	32.41	106	8,543	181,906.24	2129 %	7,911.02	
[+] Limited Edition	90 %	100 %	0	132.30	4,719.34	36	8.20	32.61	112	4,631	102,466.08	2213 %	4,314.41	
[+] Premium Quality	90 %	100 %	0	296.84	11,453.32	39	8.07	34.72	119	10,389	228,227.42	2197 %	10,307.82	
[-] Mobile	90 %	100 %	0	719.25	24,987.87	35	8.26	33.24	112	25,174	498,878.16	1982 %	23,906.58	
[+] Discounted	90 %	100 %	0	243.76	8,074.30	33	8.32	36.53	114	8,532	168,987.69	1981 %	8,904.77	
[+] High Demand	90 %	100 %	0	170.62	7,001.68	31	10.02	34.02	107	5,072	135,368.55	2065 %	5,017.00	
[+] Limited Edition	90 %	100 %	0	104.87	3,911.89	36	8.20	32.61	112	4,631	102,466.08	2213 %	4,314.41	
[+] Premium Quality	90 %	100 %	0	296.84	11,453.32	39	8.07	34.72	119	10,389	228,227.42	2197 %	10,307.82	
[-] Total	90 %	100 %	1	3,085.77	105,001.58	34	8.19	33.87	110	108,002	2,183,573.09	2022 %	104,506.77	

86.82 mi...
Sales YTD LY

86.90 mi...
Sales YTD TY

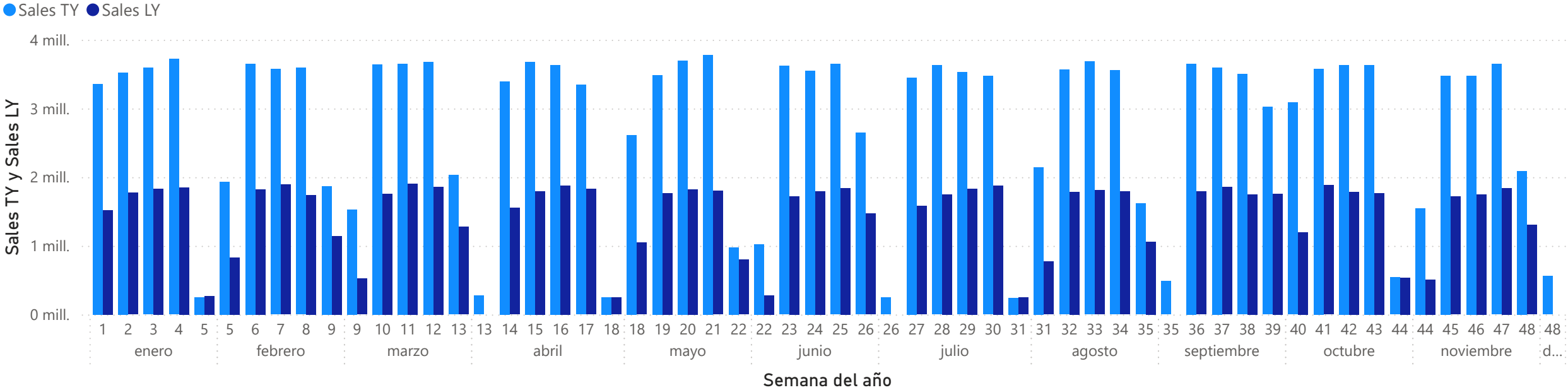
0.1 %
Sales YTD Growt...

86.82 mi...
Sales LY

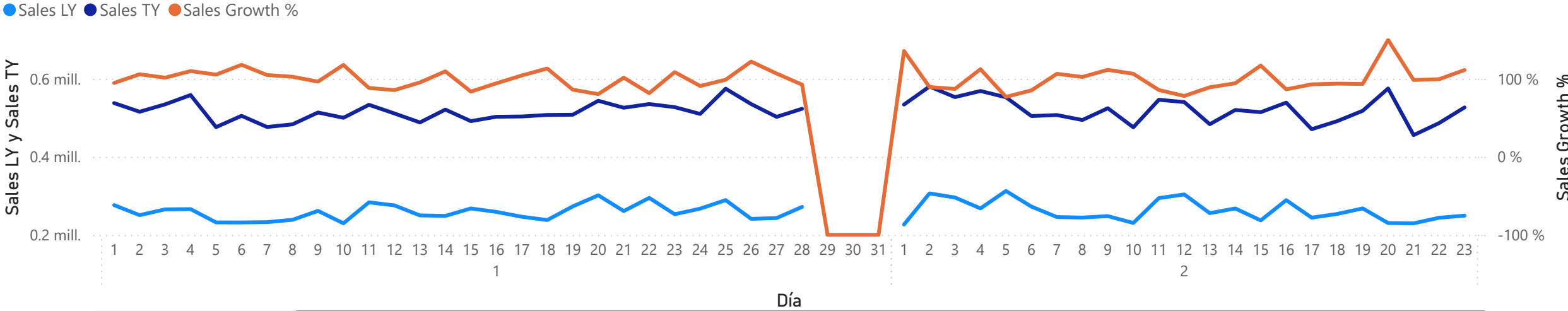
173.72 ...
Sales TY

100.1 %
Sales Growth %

Sales TY y Sales LY por Mes y Semana del año



Sales LY, Sales TY y Sales Growth % por Mes y Día



FORMATO Item Type	Discounter			Hipermarket			Market			Supermarket			Total		
	TRAITED	VALID	OH	TRAITED	VALID	OH	TRAITED	VALID	OH	TRAITED	VALID	OH	TRAITED	VALID	OH
⊖ Apparel	274	306	5,814.31	295	276	5,090.09	360	324	6,398.80	303	303	6,254.83	1232	1209	23,558.03
⊕ Books	38	34	624.25	57	27	776.04	66	61	1,040.73	60	58	1,031.33	221	180	3,472.35
⊕ Clothing	44	64	1,546.70	69	52	1,163.58	46	57	1,100.96	73	67	1,501.44	232	240	5,312.68
⊕ Electronics	13	17	519.80	17	24	297.27	56	48	1,013.74	42	49	745.29	128	138	2,576.10
⊕ Home	124	125	2,382.31	75	82	1,521.45	108	86	1,951.56	81	80	1,680.87	388	373	7,536.19
⊕ Toys	55	66	741.25	77	91	1,331.75	84	72	1,291.81	47	49	1,295.90	263	278	4,660.71
⊖ Books	295	330	5,929.26	258	265	4,462.01	364	344	6,393.29	309	295	6,109.78	1226	1234	22,894.34
⊕ Books	124	122	2,603.62	69	90	1,667.68	91	84	1,429.20	127	96	2,412.81	411	392	8,113.31
⊕ Electronics	113	128	2,339.10	169	144	2,294.34	178	156	3,166.85	133	151	2,611.78	593	579	10,412.07
⊕ Toys	58	80	986.54	20	31	499.99	95	104	1,797.24	49	48	1,085.19	222	263	4,368.96
⊖ Electronics	219	215	3,700.07	201	202	3,651.44	218	198	4,212.71	231	203	4,477.10	869	818	16,041.32
⊕ Books	11	6	272.19	20	16	273.96	37	21	418.94	30	13	436.13	98	56	1,401.22
⊕ Clothing	26	25	176.97	36	40	981.87	21	19	801.12	47	49	901.61	130	133	2,861.57
⊕ Electronics	40	28	601.68	74	61	895.85	30	39	932.36	63	76	1,322.34	207	204	3,752.23
⊕ Home	11	22	219.70	24	24	348.52	20	20	250.73	14	7	309.91	69	73	1,128.86
⊕ Toys	131	134	2,429.53	47	61	1,151.24	110	99	1,809.56	77	58	1,507.11	365	352	6,897.44
⊖ Home Goods	336	297	6,870.25	238	258	5,010.22	344	331	6,938.09	375	326	5,907.81	1293	1212	24,726.37
⊕ Books	61	71	1,465.48	70	88	1,646.98	79	90	1,815.42	137	107	2,152.67	347	356	7,080.55
⊕ Clothing	27	24	414.26	19	27	410.02	46	59	1,141.01	58	39	693.52	150	149	2,658.81
⊕ Electronics	85	90	1,973.67	42	35	721.92	67	50	970.66	32	45	722.82	226	220	4,389.07
⊕ Home	37	28	488.66	26	21	546.38	54	57	1,009.46	45	28	715.99	162	134	2,760.49
⊕ Toys	126	84	2,528.18	81	87	1,684.92	98	75	2,001.54	103	107	1,622.81	408	353	7,837.45
⊖ Toys	230	240	3,786.75	190	190	3,540.66	280	274	5,555.64	218	259	4,898.47	918	963	17,781.52
⊕ Books	43	68	430.50	92	94	1,818.92	134	114	2,628.33	124	108	2,230.22	393	384	7,107.97
⊕ Clothing	15	20	477.66				1	6	37.29	16	29	510.75	32	55	1,025.70
⊕ Electronics	46	35	758.44	30	24	510.39	45	51	1,042.97	31	59	1,012.02	152	169	3,323.82
⊕ Home	54	48	760.88	29	24	437.99	15	15	305.73	17	23	470.90	115	110	1,975.50
⊕ Toys	72	69	1,359.27	39	48	773.36	85	88	1,541.32	30	40	674.58	226	245	4,348.53
Total	1354	1388	26,100.64	1182	1191	21,754.42	1566	1471	29,498.53	1436	1386	27,647.99	5538	5436	105,001.58