



| | | |
|---|---|--|
| 80.21% ✓ LY: 72.99% (+9.88%) Forecast Error % | -0.75M ✓ LY: 0.49M (-252.91%) Net Error | 9.78M ! LY: 5.74M (+70.3%) ABS Error |
|---|---|--|

Key metrics by product

| segment | Forecast Accuracy % | Forecast Accuracy % LY | Net Error | Net Profit % | Risk |
|--------------|---------------------|------------------------|----------------|--------------|------------|
| Networking | 90.40% | 52.50% | 227056 | 8.81% | EI |
| Desktop | 84.37% | 70.07% | 16205 | 8.37% | EI |
| Storage | 83.54% | 81.01% | 1507656 | 8.90% | EI |
| Peripherals | 83.23% | 75.18% | -318194 | 8.72% | OOS |
| Notebook | 79.99% | 76.65% | -51254 | 8.70% | OOS |
| Accessories | 77.66% | 71.42% | -2133183 | 8.69% | OOS |
| Total | 80.21% | 72.99% | -751714 | 8.70% | OOS |

Key Metrics By Customer

| customer | Forecast Accuracy % | Net Error | Net Error % | Forecast Accuracy % LY | Risk |
|--------------------|---------------------|----------------|---------------|------------------------|------------|
| UniEuro | 58.22% | 173583 | 23.54% | 45.77% | EI |
| Neptune | 46.22% | 151361 | 11.53% | 25.69% | EI |
| Electricalslytical | 50.82% | 130903 | 12.24% | 39.26% | EI |
| Coolblue | 52.95% | 116840 | 26.87% | 43.16% | EI |
| Logic Stores | 51.44% | 115481 | 26.86% | 37.85% | EI |
| Atlas Stores | 48.16% | 99521 | 29.63% | 39.19% | EI |
| Chip 7 | 53.44% | 95124 | 18.82% | 41.32% | EI |
| Electricalsquipo | 48.82% | 89614 | 27.16% | 39.26% | EI |
| Total | 80.21% | -751714 | -1.52% | 72.99% | OOS |

Filter Panel

region, market
All

customer
All

segment, category, product
All

2019 2020 2021 2022Est

Q1 Q2 Q3 Q4

YTD YTG

LY=Last Year, EI=Excess Inventory, OOS=Out of Stock