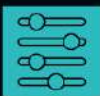


AtliQ Mart Supply Chain Analysis

Overview

Order Level



59.0% ¹ Target: 86.09% (-31.43%) OT %	29.0% ¹ Target: 65.91% (-55.97%) OTIF %	52.8% ¹ Target: 76.51% (-31.02%) IF %
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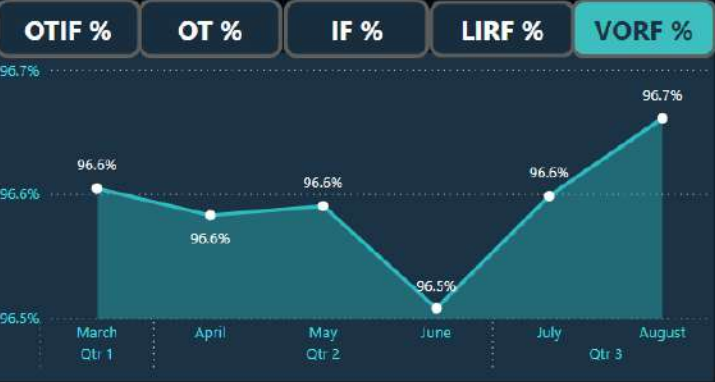
Customer Insight^{Q10A11}

customer_name	TOL	OTIF %	OT %	IF %	LIFR %	VORF %	ADD
Vijay Stores	4965	28.3%	72.4%	45.0%	59.2%	95.9%	1.50
Rel Fresh	4902	38.2%	72.3%	58.7%	74.5%	97.4%	1.52
Lotus Mart	4870	16.3%	28.1%	53.4%	60.1%	96.0%	1.82
Propel Mart	4853	40.9%	73.6%	59.7%	75.6%	97.7%	1.45
Acclaimed Stores	4797	15.5%	29.4%	52.4%	58.9%	95.8%	1.81

Product Insight

category	LIFR %	LIFR % by Month	VORF %	VORF % by Month
beverages	65.5%		96.5%	
Dairy	65.9%		96.6%	
Food	66.4%		96.6%	

Matrix Performance



City Insight^{Q10A11}

city	OTIF %	Target OTIF %	OT %	Target OT %	IF %	Target IF %
Ahmedabad	29.3%	66.50%	58.2%	85.83%	54.2%	77.33%
Surat	30.1%	66.36%	61.2%	86.27%	52.5%	76.91%
Vadodara	27.8%	64.92%	58.0%	86.17%	51.6%	75.33%

OT - On Time Delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate; ADD - Average Delayed Delivery; TOL - Total Order Line