2021 Estimated Costs and Returns per Animal
Stocker Steers - Winter Growth, 0.45 AU per Head
Southwest Extension District - 10

	Number of Head	100				
REVENUE	Head	Pay Weight or Amount	Units	$/Unit	Total	Enterprise Total
Stocker	0.950	6.00	CWT	$145.00	$826.50	$82,650.00
Total Revenue					$826.50	$82,650.00
VARIABLE COSTS		Quantity	Units	$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	$170.00	$765.00	$76,500.00
Grazing						
Grazing by Month		8.50	Month	$11.25	$95.63	$9,562.50
Health						
7way Clostr+Overeat		1	Dose	$4.00	$4.00	$399.98
BRD-PI3-BRSV ML		1	Dose	$1.40	$1.40	$139.98
Dewormer-Avrmec Pour		4.5	CWT	$0.11	$0.51	$50.61
Feed						
10-10 Loose Mineral		56.32	Pound	$0.57	$32.10	$3,210.24
Miscellaneous						
Trucking		0.95	Head	$9.03	$8.57	$857.38
Horse Health/Shoe/Feed		0.1	AU	$0.41	$0.04	$4.12
Fuel		1	Head	$23.88	$23.88	$2,388.00
Lube (As a % of fuel)		10.0%	Percent	$23.88	$2.39	$238.80
Repairs		1	Head	$13.69	$13.69	$1,369.34
Marketing		0.950	Head	$20.17	$19.16	$1,916.15
Labor		1	Head	$5.00	$5.00	$500.00
Interest on Credit Line				6.50%	$43.23	$4,322.50
Total Variable Costs					$1,014.60	$101,459.60
Planned Returns Above Variable Costs:					($188.10)	($18,809.60)
Breakeven Price to Cover Variable Costs				$178.00	CWT	
FIXED COSTS		Quantity	Units	$/Unit	Total	Enterprise Total
Depreciation		1	Head	$58.34	$58.34	$5,833.99
Equipment Investment		$1,207.55	dollars	6.50%	$78.49	$7,849.05
Total Fixed Costs					$136.83	$13,683.04
Total Costs					$1,151.43	$115,142.64
Planned Returns to Management, Risk, and Profit:					($324.93)	($32,492.64)
Breakeven Price to Cover Total Costs				$202.00	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.