2022 Estimated Costs and Returns per Animal Summer Stocker Calf Budget (160 Days Grazing) Coastal Bend Extension District - 11

Number of Head	320					
		Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
			0.44	*		
Stocker	0.960	7.50	CWT	\$156.00	\$1,123.20	\$359,424.00
Total Revenue					\$1,123.20	\$359,424.00
VARIABLE COCTO		0	I I a ita	ф/I I : t	T-4-1	Enterprise
VARIABLE COSTS Production Costs		Quantity	Units	\$/Unit	Total	Total
Stocker Purchase		5.00	CWT	\$179.00	\$895.00	\$286,400.00
		1.00		\$7.50	\$895.00 \$7.50	
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing Grazing by Month		5.00	Month	\$10.00	\$50.00	\$16,000.00
Health		5.00	MOHILII	\$10.00	\$50.00	\$10,000.00
Health and Vet - Stocker		6.73	Ounce	\$1.16	\$7.81	\$2,498.18
Feed		0.73	Ounce	φ1.10	Ψ7.01	Ψ2,430.10
Salt and Mineral		15	Pound	\$0.19	\$2.85	\$912.00
Miscellaneous		13	i ound	ψ0.15	Ψ2.03	Ψ312.00
Preconditioning		1	Acre	\$2.50	\$2.50	\$800.00
Labor		1	Head	\$135.86	\$135.86	\$43,474.16
Interest on Credit Line		•	11000	6.30%		\$9,006.85
Total Variable Costs				0.0070	\$1,129.66	\$361,491.18
Total Vallable Goots					ψ1,120100	φοσιγιστιτο
Planned Returns Above Variable Costs:					(\$6.46)	(\$2,067.18)
B 1 B:	•			4450.00	0)4/7	
Breakeven Price to Cover Variable	Costs			\$156.90	CWT	F
FIVED COCTC		O	11	ф/I I :+	Tatal	Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total
Total Fixed Costs					\$0.00	\$0.00
Total Tixou Goote					φο.σσ	Ψ0.00
Total Costs					\$1,129.66	\$361,491.18
Diamed Datuma to Manager and Dist		_			(60.40)	(#0.007.40)
Planned Returns to Management, Risk, a	ina Profit	:			(\$6.46)	(\$2,067.18)
Breakeven Price to Cover Total Costs				\$156.90	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.