

		STATUS REPORT						
ChicoWeb		WEEK 4			Period: 22/12 – 28/12		SR-241-01-SS	
Schedule		Planned start: 01/12			Actual start: 01/12			
		Planned end: 30/12			Actual end: --			
Budget		Planned budget: \$ 13.320,00			Actual total cost: \$ 12.940,00			
Plan week 4		ID	Activity	Planned cost	Planned progress	Planned start	Planned end	
		1.4	Monitor & control week 4	\$ 2.000,00	100%	22/12	26/12	
		2.4.1	Plan system tests	\$ 160,00	100%	22/12	22/12	
		2.4.2	Execute system tests	\$ 160,00	100%	23/12	23/12	
		2.5.1	Install system	\$ 160,00	100%	24/12	24/12	
		2.5.2	Verify and accept project	\$ 160,00	100%	25/12	25/12	
		3.1	Prepare training material	\$ 240,00	100%	25/12	25/12	
		3.2	Realize training	\$ 240,00	100%	26/12	26/12	
Activities realized during week 2								
ID	Activity	Responsible	Effort spent (person-hours)	Actual cost	Actual start	Actual end	Completed	
1.4	Monitor & control week 4	Leonardo	10	\$ 500,00	22/12	26/12	25%	
2.4.1	Plan system tests	Karen	8	\$ 160,00	22/12	---	50%	
		Mauricio	4	\$ 240,00				
2.4.2	Execute system tests	Karen	8	\$ 160,00	23/12	---	50%	
2.5.1	Install system	Karen	2	\$ 40,00	24/12	---	0%	
2.5.2	Verify and accept project	Karen	0	---	---	---	0%	
3.1	Prepare training material	João	0	---	25/12	---	50%	
		Maurício	4	\$ 240,00				
3.2	Realize training	João	0	---	---	---	0%	
Earned Value Management								
Week	Planned value	Actual cost	Earned Value	SV	CV	SPI	CPI	
Week 1	\$ 3.600,00	\$ 3.280,00	\$ 3.280,00	\$ -320,00	\$ 0,00	0,91	1,0	
Week 2	\$ 6.600,00	\$ 6.600,00	\$ 6.600,00	\$ 0,00	\$ 0,00	1,0	1,0	
Week 3	\$ 10.200,00	\$ 11.600,00						
Week 4								

Issues:

1. All employees who worked on 25/12 are receiving overtime payment.
2. The intern Karen was quite lost on running tests. She did not even know how to begin. Therefore, Mauricio helped here on the night of 22/12 to plan at least some tests.
3. When Karen arrived at the pizzeria on December, 24 to install the system, the pizzeria was closed due to Christmas vacations.
4. Leonardo tried to locate the owner of the pizzeria to solve the problem, but the owner was away on vacation.
5. On December, 25/26, John simply did not appear for work. Calling Maurício, he agreed to come and prepared the training.
6. The Christmas party was a great success - everyone stayed until late.

Leonardo

Leonardo – Project manager