

**Attach 4 : Preliminary Proposal for KTU with Ballpark figure.**

Div	Sub-Contractor	Equipment	Details	HKD	비고	
Main Contractor	Grace Industrial Co. Inc.		Labor charge to GIC	HKD 108,000.00		
			Site Labor charge	HKD 536,000.00		
			Overhead charges	HKD 65,000.00		
			Money in reserve	HKD 108,000.00		
Sub-Contractor	BEUPSYS	PA/PIS	Equipment Upgrade	HKD 268,000.00	For 1.5 month	
			Labor charge for Upgrade in working at the site.	HKD 215,000.00	Test confirmation in the train.	
			Labor charge for the replacement to the equipment.	HKD 116,000.00		
	BEUPSYS instead of Jungang DNM	DRM	Equipment Upgrade	HKD 1,610,000.00	Update for the Software using Hardware according to provide the DRM by MTRC.	
			EDITOR Works	HKD 1,072,000.00	Insert the EDITOR function.	
			Labor charge for Upgrade in working at the site.	HKD 333,000.00		
			Labor charge for the replacement to the equipment.	HKD 223,000.00		
	Hyundai Rotem or Sub-contractor of TMS	TMS	Equipment Upgrade		After reviewed the COM1169 interface of Simens, and we can request for Hyundai Rotem to change the related software. If Rotem would not accept to change it, we need MTRC's help.	
			Labor charge for Upgrade in working at the site.			
			Labor charge for the replacement to the equipment.			
					HKD 4,654,000.00	