

Attach 2 : Preliminary Proposal for KTU with Ballpark figure.

| Div | Sub-Contractor | Equipment | Details | HKD | 비고 |
|-----------------|--------------------------------|-----------|--|-------------------------|---|
| Main Contractor | Grace Industrial Co. Inc. | | Labor charge to GIC | HKD 108,000.00 | |
| | | | Site Labor charge | HKD 536,000.00 | |
| | | | Overhead charges | HKD 65,000.00 | |
| | | | Money in reserve | HKD 108,000.00 | |
| | | | Sub-total | HKD 817,000.00 | |
| Sub-Contractor | BEUPSYS | PA/PIS | Equipment Upgrade | HKD 268,000.00 | For 1.5 month |
| | | | Labor charge for Upgrade in working at the site. | HKD 215,000.00 | Test confirmation in the train. |
| | | | Labor charge for the replacement to the equipment. | HKD 116,000.00 | |
| | | | Sub-total | HKD 599,000.00 | |
| | BEUPSYS instead of Jungang DNM | DRM | Equipment Upgrade | HKD 1,610,000.00 | Update for the Software using Hardware according to provide the DRM by MTRC. |
| | | | EDITOR Works | HKD 1,072,000.00 | Insert the EDITOR function. |
| | | | Labor charge for Upgrade in working at the site. | HKD 333,000.00 | |
| | | | Labor charge for the replacement to the equipment. | HKD 223,000.00 | |
| | | | Sub-total | HKD 3,238,000.00 | |
| | | | | | |
| HM Solution | HM Solution | TMS | Equipment Upgrade | HKD 28,000.00 | After reviewed the COM1169 interface of Simens, and we can request for Hyundai Rotem to change the related software. If Rotem would not accept to change it, we need MTRC's help. |
| | | | Labor charge for Upgrade in working at the site. | | |
| | | | Labor charge for the replacement to the equipment. | | |
| | | | Sub-total | HKD 28,000.00 | |
| | | | | HKD 4,682,000.00 | |