

Attach 2 : Preliminary Proposal for KTU with Ballpark figure.

Div	Sub-Contractor	Equipment	Details	HKD	비고
Main Contractor	Grace Industrial Co. Inc.		Labor charge to GIC	HKD 108,000.00	
			Site Labor charge	HKD 536,000.00	
			Overhead charges	HKD 65,000.00	
			Money in reserve	HKD 108,000.00	
		Sub-total		HKD 817,000.00	
Sub-Contractor	BEUPSYS	PA/PIS	Equipment Upgrade	HKD 268,000.00	For 1.5 month
			Labor charge for Upgrade in working at the site.	HKD 215,000.00	Test confirmation in the train.
			Labor charge for the replacement to the equipment.	HKD 116,000.00	
		Sub-total		HKD 599,000.00	
	BEUPSYS instead of Jungang DNM	DRM	Equipment Upgrade	HKD 1,610,000.00	Update for the Software using Hardware according to provide the DRM by MTRC.
			EDITOR Works	HKD 1,072,000.00	Insert the EDITOR function.
			Labor charge for Upgrade in working at the site.	HKD 333,000.00	
			Labor charge for the replacement to the equipment.	HKD 223,000.00	
		Sub-total		HKD 3,238,000.00	
		HM Solution	TMS	Equipment Upgrade	HKD 28,000.00
			Labor charge for Upgrade in working at the site.		
			Labor charge for the replacement to the equipment.		
	Sub-total		HKD 28,000.00		
				HKD 4,682,000.00	