

QUALITY

Month

2023

2024

Materialdescription
(groups)

Bread

CrispyFlour

Feed

FriedChicken

Noodle

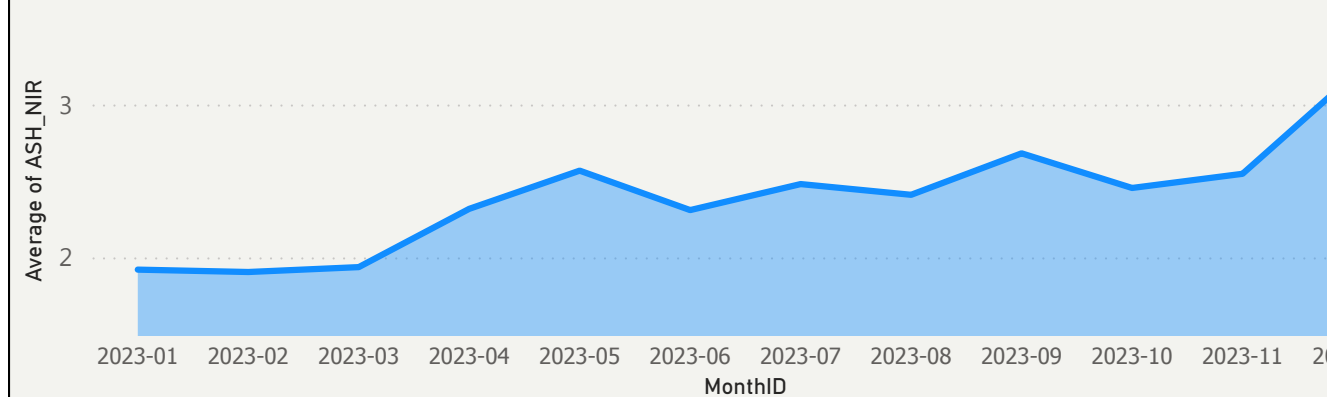
2.40
ASH

54.54
WA

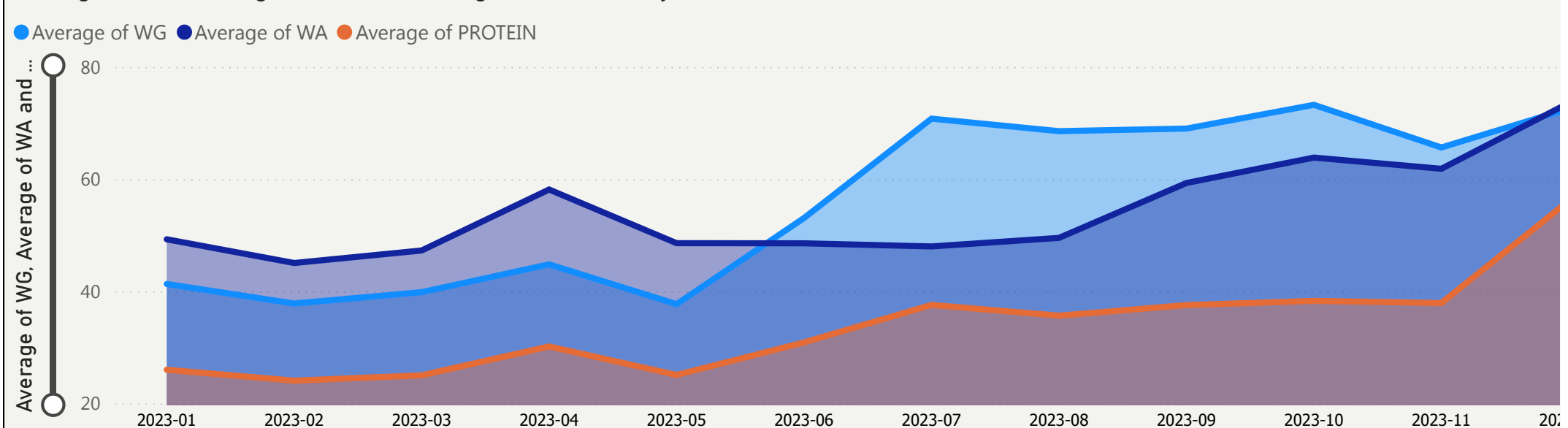
56.39
WG

33.66
PROTEIN

Average of ASH_NIR by MonthID



Average of WG, Average of WA and Average of PROTEIN by MonthID



FLOUR PRODUCTS

Month

2023

2024

MonthID
(groups)

Q1

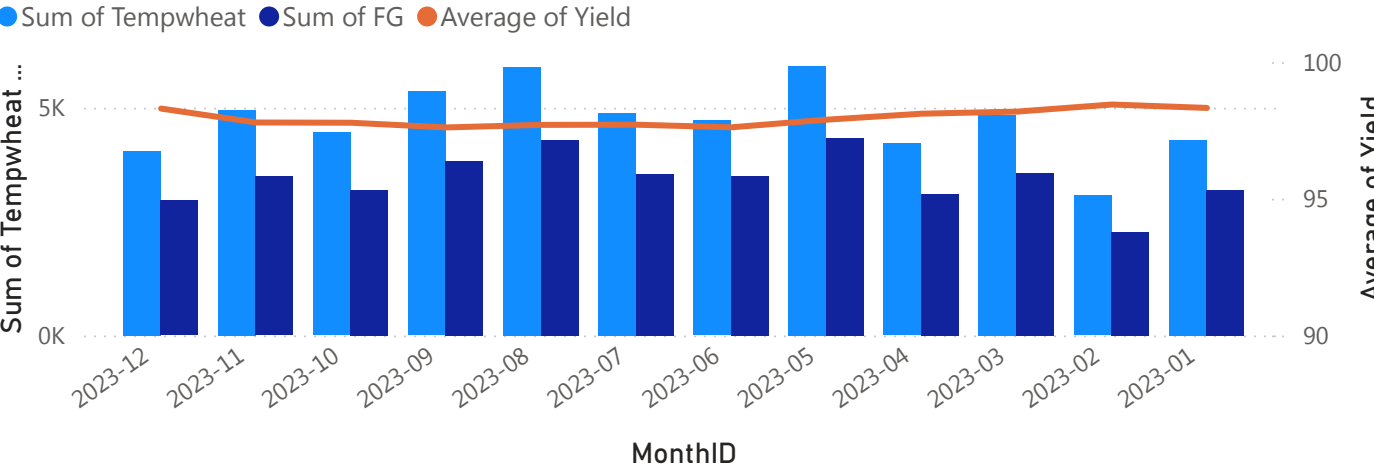
Q2

Q3

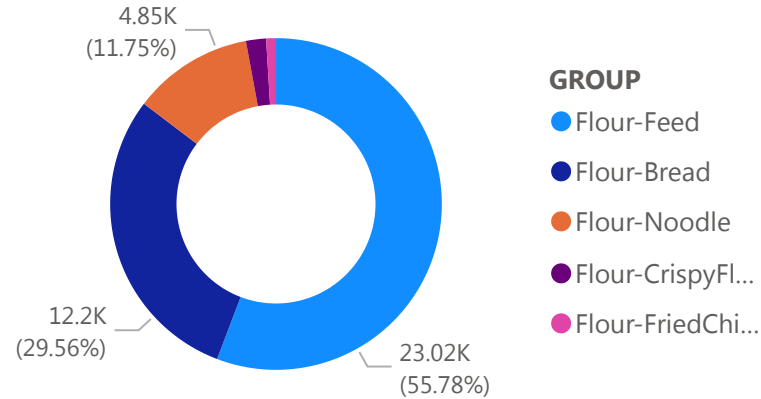
Q4

MonthID	Sum of Tempwheat	Sum of CleaningFlour	Sum of FlourCO	Sum of Bran	Sum of FG	Average of Yield
2023-01	4,281.25	121.38	148.04	751.21	3,196.52	98.32
2023-02	3,069.73	69.44	125.92	542.80	2,268.65	98.44
2023-03	4,831.81	119.45	188.21	873.94	3,568.32	98.19
2023-04	4,208.01	90.81	143.87	784.63	3,108.39	98.11
2023-05	5,914.66	135.28	231.58	1,087.95	4,334.40	97.89
2023-06	4,718.70	108.96	166.42	840.36	3,491.57	97.61
2023-07	4,879.36	118.78	179.26	873.01	3,535.33	97.71
2023-08	5,895.51	127.15	315.20	1,047.02	4,287.34	97.70
2023-09	5,353.16	112.49	326.13	952.99	3,832.70	97.61
2023-10	4,452.13	108.44	265.48	800.70	3,196.93	97.78
2023-11	4,948.74	126.54	329.47	899.15	3,487.87	97.79
2023-12	4,043.10	64.74	181.70	781.17	2,956.98	98.30
Total	56,596.15	1,303.45	2,601.28	10,234.92	41,264.98	97.95

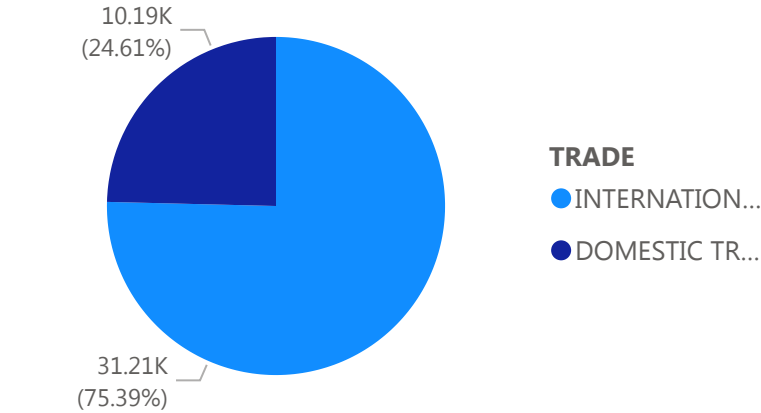
Sum of Tempwheat, Sum of FG and Average of Yield by MonthID



Sum of FG by GROUP



Sum of QUANTITY by TRADE



DOWNTIME

Month

2023

2024

MonthID
(groups)

Q1

Q2

Q3

Q4

227.41

Working (HR/DAY)

6,312

Total (HR)

330.00

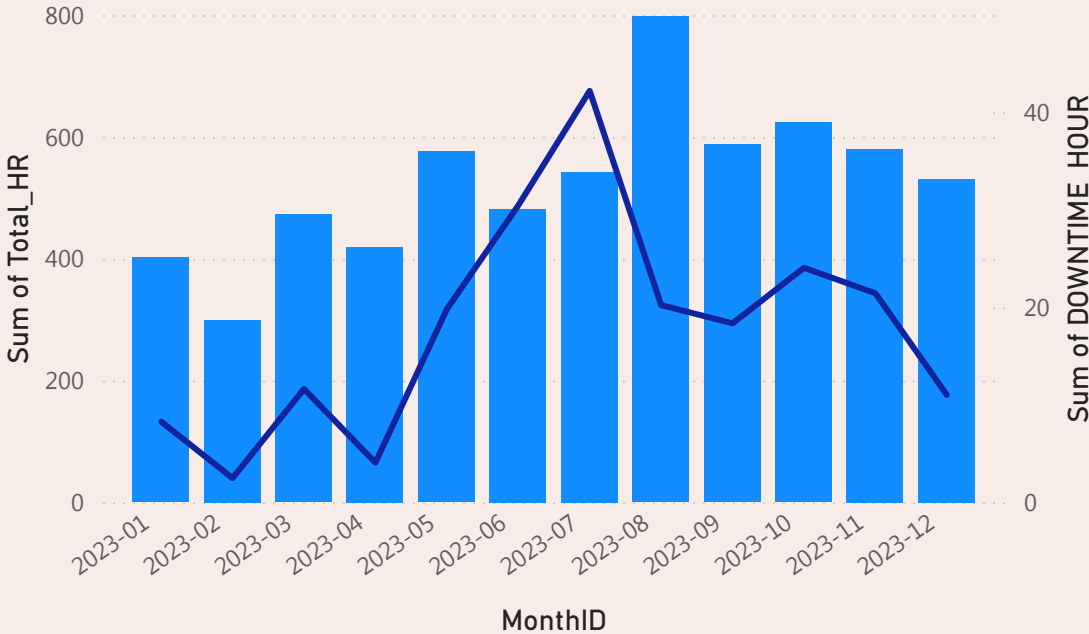
WorkingDay

214.10

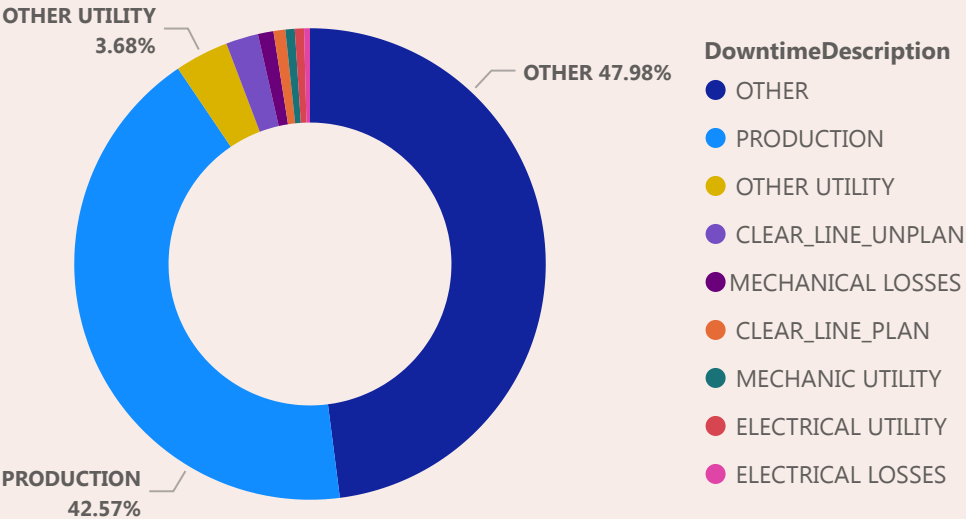
DOWNTIME (HOUR)

Sum of Total_HR and Sum of DOWNTIME_HOUR by MonthID

● Sum of Total_HR ● Sum of DOWNTIME_HOUR



Sum of DOWNTIME_MIN by DowntimeDescription



RAW MATERIAL

MonthID
(groups)

Q1

Q2

Q3

Q4

12,162.05

Sum of QUANTITY_(TON)

12.48

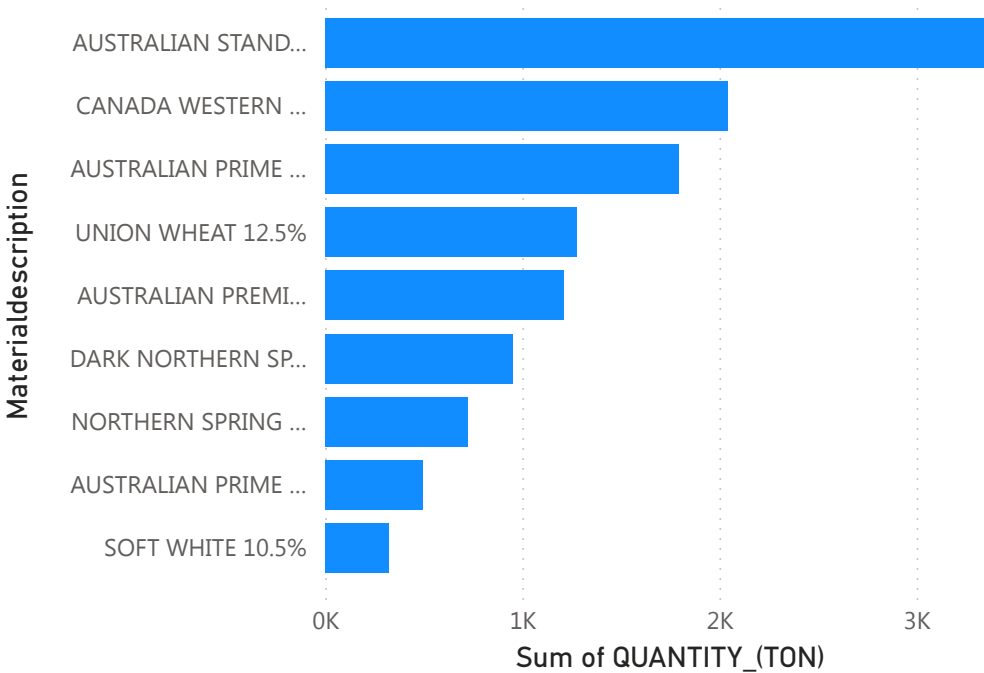
Average of Protein

166,172.10

Sum of total_price

MonthID	Materialdescription	Sum of Protein	Sum of Price	Sum of QUANTITY_(TON)
2023-01	AUSTRALIAN STANDARD WHITE 10%	10.00	11.56	881.33
2023-02	AUSTRALIAN STANDARD WHITE 10%	10.00	11.56	1,049.93
2023-03	AUSTRALIAN STANDARD WHITE 10%	10.00	11.56	1,420.15
2023-01	AUSTRALIAN PREMIUM WHITE 10.5%	10.50	11.83	373.78
2023-02	AUSTRALIAN PREMIUM WHITE 10.5%	10.50	11.83	386.68
2023-03	AUSTRALIAN PREMIUM WHITE 10.5%	10.50	11.83	451.69
2023-01	SOFT WHITE 10.5%	10.50	14.31	93.42
2023-02	SOFT WHITE 10.5%	10.50	14.31	115.79
2023-03	SOFT WHITE 10.5%	10.50	14.31	110.97
2023-01	UNION WHEAT 12.5%	12.50	12.52	782.12
2023-02	UNION WHEAT 12.5%	12.50	12.52	262.68
Total		312.00	349.25	12,162.05

Sum of QUANTITY_(TON) by Materialdescription



Sum of QUANTITY_(TON) by Country and Materialdescription

