

Total Sales Amount and Sum of Profit

Sum of Profit

Category

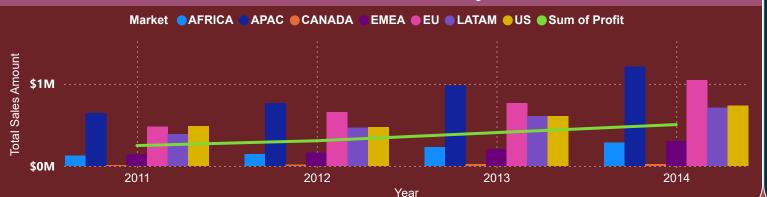
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Office Supplies

Segment Details by Country, Region and Market

Т	Segment	Consumer		Corporate		Home Office		Total	
	Region	Average of Sales	Average of Profit						
±	NORTH ASIA	\$348.20	\$69.39	\$375.35	\$70.36	\$380.80	\$75.18	\$362.84	\$70.82
+	CENTRAL ASIA	\$354.18	\$66.41	\$384.24	\$67.79	\$377.18	\$55.29	\$367.59	\$64.69
+	CANADA	\$176.83	\$47.91	\$175.58	\$45.79	\$165.21	\$43.10	\$174.29	\$46.40
+	NORTH	\$260.92	\$40.60	\$265.12	\$41.96	\$252.99	\$38.56	\$260.85	\$40.67
+	OCEANIA	\$315.49	\$33.86	\$306.58	\$32.91	\$331.34	\$38.90	\$315.51	\$34.44
+	WEST	\$217.03	\$34.36	\$235.27	\$35.87	\$239.44	\$28.95	\$226.49	\$33.85
+	EAST	\$238.88	\$28.04	\$228.52	\$26.94	\$253.91	\$53.21	\$238.34	\$32.14
+	CENTRAL	\$255.96	\$26.04	\$256.06	\$30.67	\$244.27	\$29.29	\$253.87	\$28.01
+	SOUTH	\$237.11	\$21.33	\$248.26	\$20.89	\$239.73	\$20.91	\$240.92	\$21.12
+	CARIBBEAN	\$196.07	\$24.00	\$206.19	\$18.12	\$161.67	\$15.53	\$191.88	\$20.46
+	AFRICA	\$177.98	\$20.06	\$156.20	\$15.77	\$173.45	\$22.83	\$170.87	\$19.37
+	EMEA	\$160.26	\$10.06	\$159.19	\$7.94	\$162.32	\$6.40	\$160.30	\$8.73
+	SOUTHEAST ASIA	\$279.24	\$6.20	\$279.81	\$4.08	\$297.05	\$6.86	\$282.65	\$5.71
	Total	\$245.42	\$28.25	\$247.89	\$28.60	\$247.23	\$29.65	\$246.49	\$28.61





Sales and Profit Growth: The trendline indicates a steady increase in total sales amount from 2011 to 2014 across all markets.

Top Market Performance: The APAC market leads in sales each year, with overall rising profits across all markets. Country and Segment Impact: The Consumer segment in the US and LATAM markets also shows strong sales, contributing notably to overall profit increases.

Sales by Region







SHIPPING AND SALES ANALYSIS

Category

Furniture Office Supplies Technology

2011 2012

2013

2014

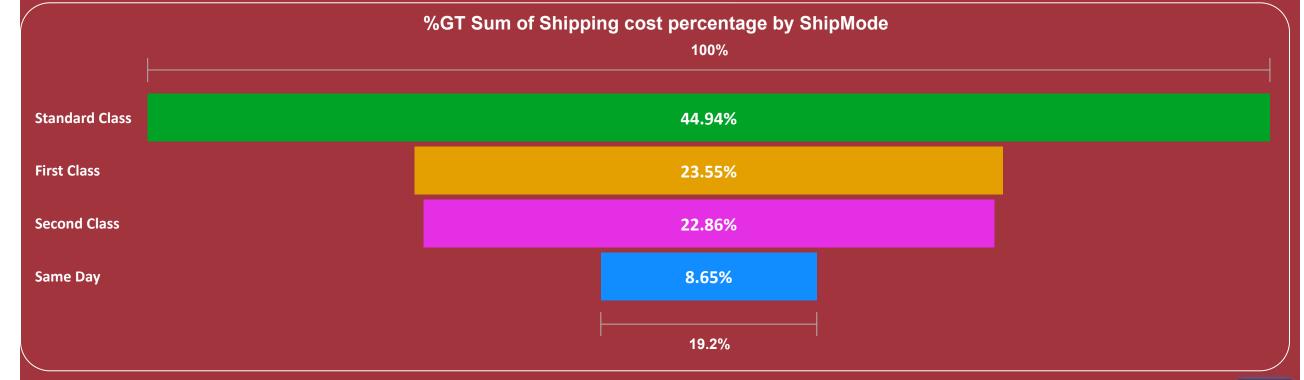
Average Shipping Percentage

10.92

Profit and Shipping Costs Relationship: Despite Standard Class having the lowest shipping cost percentage (8.18%), it generated the highest total profit (\$890,596.02), indicating a strong profit margin with lower shipping costs.

High Shipping Costs Impact on Profit: Same Day and First Class shipping modes have the highest shipping cost percentages (17.58% and 17.94%, respectively), yet they contribute the least to total profit, suggesting that higher shipping costs may negatively impact profitability.

ShipMode	Average of Shipping cost percentage	Total Profit	Total Discount
Standard Class	8.18	\$890,596.02	4,374.93
Second Class	12.42	\$292,583.53	1,449.66
First Class	17.58	\$208,104.68	1,117.48
Same Day	17.94	\$76,173.07	387.66
Total	10.92	\$1,467,457.29	7,329.73







REGIONAL SALES ANALYSIS

Furniture Office Supplies Technology

2011 2012 2013 2014

Region	Furniture	Office Supplies	Technology	Total
± AFRICA	\$25.77	\$9.35	\$48.44	\$19.37
⊕ CANADA	\$62.22	\$28.73	\$111.49	\$46.40
	\$16.55	\$15.23	\$39.68	\$20.46
⊕ CENTRAL	\$26.66	\$17.49	\$63.48	\$28.01
	\$102.38	\$24.40	\$122.96	\$64.69
⊕ EAST	\$5.07	\$23.96	\$88.71	\$32.14
⊞ EMEA	\$14.98	\$4.51	\$18.19	\$8.73
	\$32.72	\$22.10	\$107.21	\$40.67
	\$99.96	\$30.73	\$149.73	\$70.82
⊕ OCEANIA	\$43.19	\$16.98	\$69.81	\$34.44
⊞ SOUTH	\$17.04	\$16.69	\$39.50	\$21.12
	(\$10.58)	\$2.35	\$31.31	\$5.71
⊕ WEST	\$16.27	\$27.73	\$73.96	\$33.85
Total	\$28.88	\$16.58	\$65.45	\$28.61

Central Asia shows a trend of leading in profitability, especially in the **Technology** category, indicating a strong market demand in that region.

North Asia also shows significant profitability, especially in **Technology** with **\$149.73K**, making it another key region with a strong emphasis on technology products.

