

**Total Sales Amount and Sum of Profit** 

Sum of Profit

Category

Clear all slicers

## SHIPPING AND SALES ANALYSIS

Furniture Office Supplies Technology

2011 | 2012

2013

2014

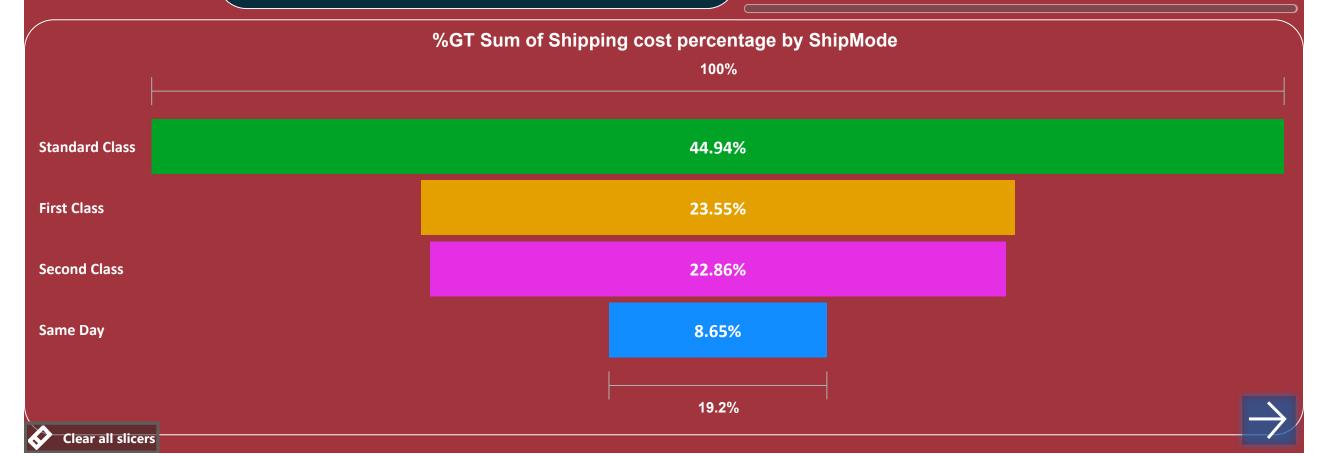
Average Shipping Percentage

10.92

**Profit and Shipping Costs Relationship:** Despite Standard Class having the lowest shipping cost percentage (8.18%), it generated the highest total profit (\$890,596.02), indicating a strong profit margin with lower shipping costs.

**High Shipping Costs Impact on Profit:** Same Day and First Class shipping modes have the highest shipping cost percentages (17.58% and 17.94%, respectively), yet they contribute the least to total profit, suggesting that higher shipping costs may negatively impact profitability.

ShipMode	Average of Shipping cost percentage	Total Profit	Total Discount  ▼
Standard Class	8.18	\$890,596.02	4,374.93
Second Class	12.42	\$292,583.53	1,449.66
First Class	17.58	\$208,104.68	1,117.48
Same Day	17.94	\$76,173.07	387.66
Total	10.92	\$1,467,457.29	7,329.73



## **REGIONAL SALES ANALYSIS**

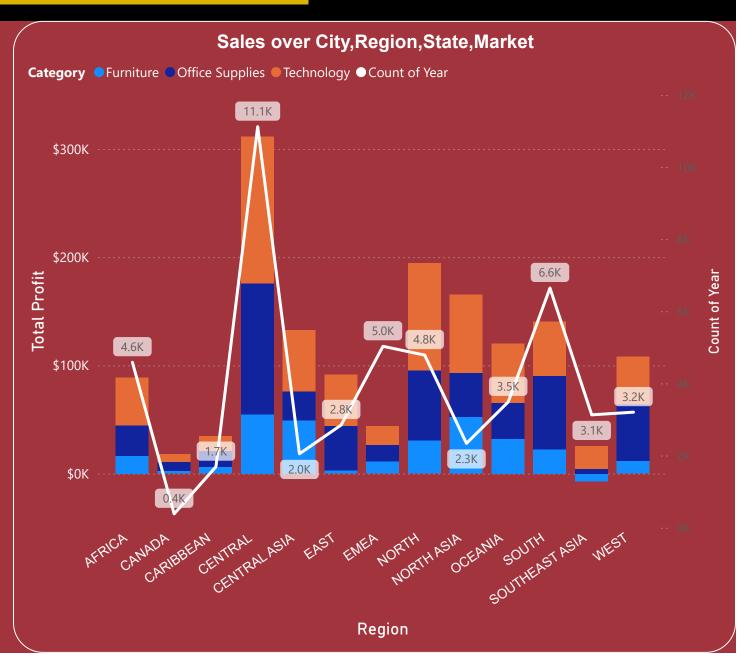
Furniture Office Supplies Technology

2011 2012 2013 2014

Region	Furniture	Office Supplies	Technology	Total
± AFRICA	\$25.77	\$9.35	\$48.44	\$19.37
⊕ CANADA	\$62.22	\$28.73	\$111.49	\$46.40
	\$16.55	\$15.23	\$39.68	\$20.46
⊕ CENTRAL	\$26.66	\$17.49	\$63.48	\$28.01
	\$102.38	\$24.40	\$122.96	\$64.69
⊕ EAST	\$5.07	\$23.96	\$88.71	\$32.14
⊞ EMEA	\$14.98	\$4.51	\$18.19	\$8.73
	\$32.72	\$22.10	\$107.21	\$40.67
	\$99.96	\$30.73	\$149.73	\$70.82
⊕ OCEANIA	\$43.19	\$16.98	\$69.81	\$34.44
<b>⊞</b> SOUTH	\$17.04	\$16.69	\$39.50	\$21.12
	(\$10.58)	\$2.35	\$31.31	\$5.71
⊕ WEST	\$16.27	\$27.73	\$73.96	\$33.85
Total	\$28.88	\$16.58	\$65.45	\$28.61

**Central Asia** shows a trend of leading in profitability, especially in the **Technology** category, indicating a strong market demand in that region.

**North Asia** also shows significant profitability, especially in **Technology** with **\$149.73K**, making it another key region with a strong emphasis on technology products.

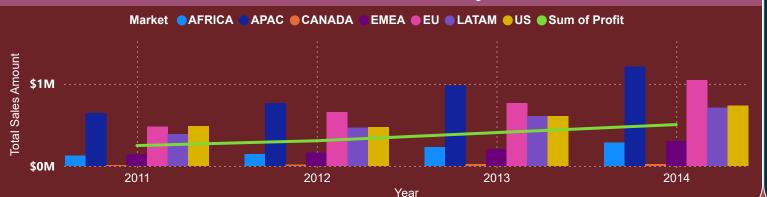


Office Supplies

## **Segment Details by Country, Region and Market**

Т	Segment	Consumer		Corporate		Home Office		Total	
	Region	Average of Sales	Average of Profit						
<b>±</b>	NORTH ASIA	\$348.20	\$69.39	\$375.35	\$70.36	\$380.80	\$75.18	\$362.84	\$70.82
+	CENTRAL ASIA	\$354.18	\$66.41	\$384.24	\$67.79	\$377.18	\$55.29	\$367.59	\$64.69
+	CANADA	\$176.83	\$47.91	\$175.58	\$45.79	\$165.21	\$43.10	\$174.29	\$46.40
+	NORTH	\$260.92	\$40.60	\$265.12	\$41.96	\$252.99	\$38.56	\$260.85	\$40.67
+	OCEANIA	\$315.49	\$33.86	\$306.58	\$32.91	\$331.34	\$38.90	\$315.51	\$34.44
+	WEST	\$217.03	\$34.36	\$235.27	\$35.87	\$239.44	\$28.95	\$226.49	\$33.85
+	EAST	\$238.88	\$28.04	\$228.52	\$26.94	\$253.91	\$53.21	\$238.34	\$32.14
+	CENTRAL	\$255.96	\$26.04	\$256.06	\$30.67	\$244.27	\$29.29	\$253.87	\$28.01
+	SOUTH	\$237.11	\$21.33	\$248.26	\$20.89	\$239.73	\$20.91	\$240.92	\$21.12
+	CARIBBEAN	\$196.07	\$24.00	\$206.19	\$18.12	\$161.67	\$15.53	\$191.88	\$20.46
+	AFRICA	\$177.98	\$20.06	\$156.20	\$15.77	\$173.45	\$22.83	\$170.87	\$19.37
+	EMEA	\$160.26	\$10.06	\$159.19	\$7.94	\$162.32	\$6.40	\$160.30	\$8.73
+	SOUTHEAST ASIA	\$279.24	\$6.20	\$279.81	\$4.08	\$297.05	\$6.86	\$282.65	\$5.71
	Total	\$245.42	\$28.25	\$247.89	\$28.60	\$247.23	\$29.65	\$246.49	\$28.61





Sales and Profit Growth: The trendline indicates a steady increase in total sales amount from 2011 to 2014 across all markets.

Top Market Performance: The APAC market leads in sales each year, with overall rising profits across all markets. Country and Segment Impact: The Consumer segment in the US and LATAM markets also shows strong sales, contributing notably to overall profit increases.

## Sales by Region





