Financial Performance Dashboard

Executive Summary

Headline: Strong Sales of \$118.72M and \$16.89M Profit Driven by Key Segments in North America

Narrative:

This period saw a robust financial performance, achieving \$118.72 million in total sales and generating a healthy \$16.89 million in profit. This was accomplished through the sale of over 1.6 million units globally.

A strategic investment of **\$6.21 million in discounts** was instrumental in capturing market share, particularly within our high-volume **Government** and **Midmarket** segments.

Geographically, the **United States** and **Canada** were the primary drivers of this success, establishing a strong foundation for future growth.

118.73M

Sum of Sales

1.13M

Sum of Units Sold

16.89M

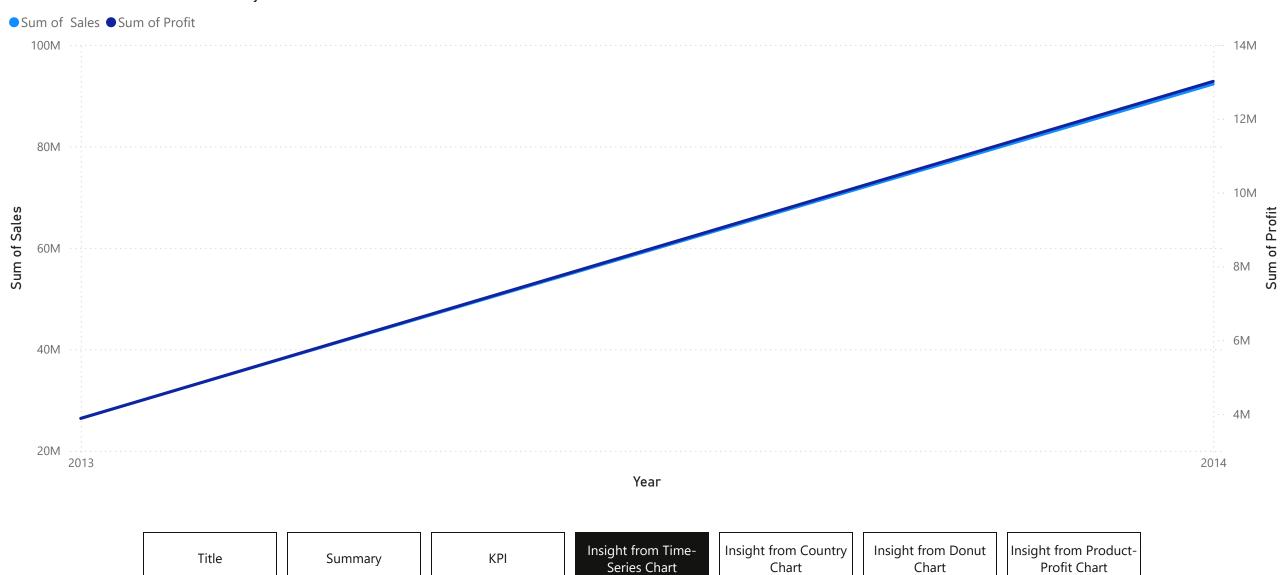
Sum of Profit

9.21M

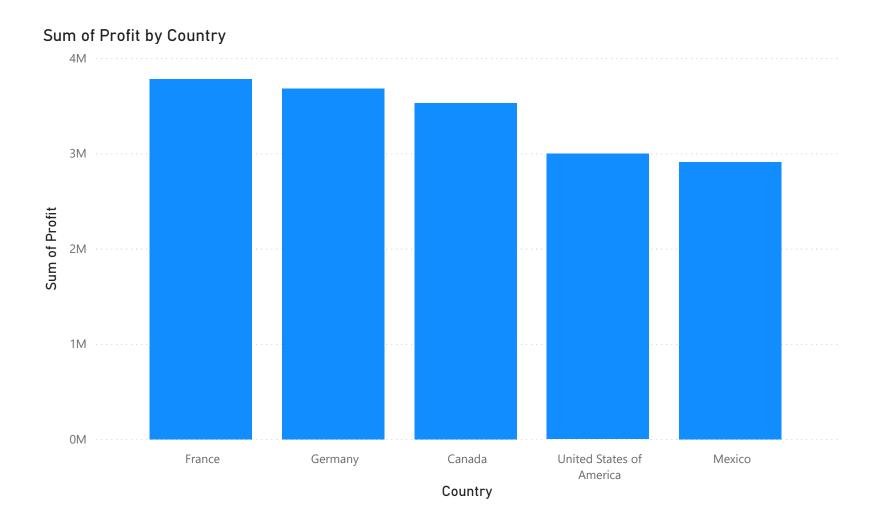
Sum of Discounts

Insight from Time-Series Chart

Sum of Sales and Sum of Profit by Year



Insight from Country Chart



Title

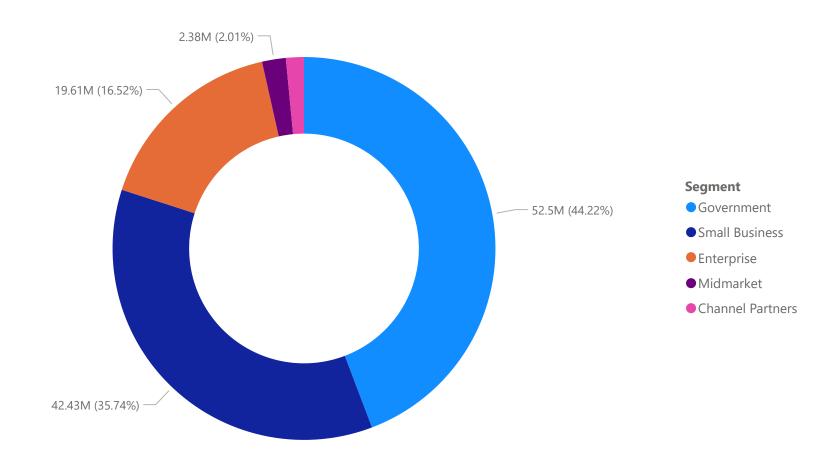
Summary

KPI

Insight from Time-Series Chart Insight from Country Chart

Insight from Donut Chart Insight from Product-Profit Chart

Insight from Donut Chart



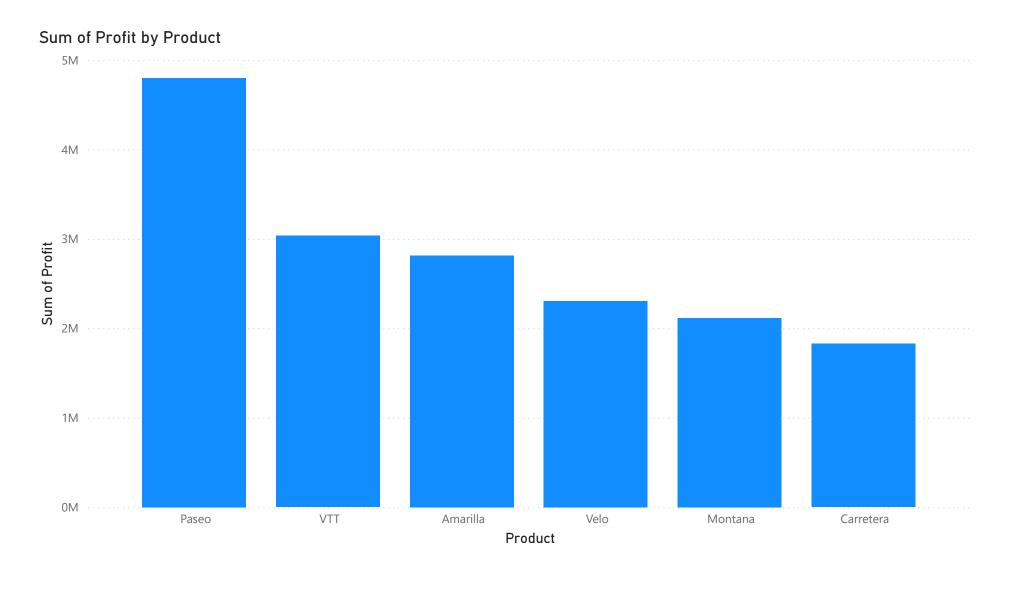
Title

Summary

KPI

Insight from Time-Series Chart Insight from Country Chart Insight from Donut Chart Insight from Product-Profit Chart

Insight from Product-Profit Chart



Title

Summary

KPI

Insight from Time-Series Chart Insight from Country Chart Insight from Donut Chart Insight from Product-Profit Chart