

FS Product Engineering - AWS Cost Report - April 2021 - March 2022

CC Name	Responsible	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01	2022-03-01
FS - Product Eng	Ciaran Finnegan	\$166	\$204	\$192	\$286	\$436	\$457	\$198	\$480	\$1,111	\$644	\$447	\$436
FS - Product Eng	Hilary Stevens	\$23,018	\$24,160	\$25,655	\$30,401	\$30,534	\$26,930	\$25,449	\$27,792	\$28,049	\$27,526	\$27,293	\$28,550
FS - Product Eng	Isabel Van Dooren	\$12,335	\$11,881	\$12,141	\$12,609	\$14,371	\$15,686	\$15,277	\$12,380	\$11,673	\$12,560	\$12,281	\$13,420
FS - Product Eng	Kilian Colleran	\$9,129	\$9,416	\$11,952	\$13,622	\$15,370	\$16,758	\$13,019	\$11,119	\$10,200	\$8,839	\$9,706	\$9,780
FS - Product Eng	Matthew Wilkins	\$4,553	\$4,638	\$4,883	\$5,606	\$8,111	\$7,422	\$4,351	\$4,838	\$4,810	\$4,592	\$4,061	\$4,877
FS - Product Eng	Mick Muldowney	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553	\$12,485	\$16,191
FS - Product Eng	Paul Nolan	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637	\$5,021	\$5,801
Total		\$58,533	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350	\$71,294	\$79,055



FS Product Engineering - April 2021 - March 2022 AWS WBS Code Cost Breakdown

NGB002110.01 Hilary Stevens FS Eng-SNA Platform Backlog Dev \$22,970 \$24,143 \$25,638 \$30,384 \$30,517 \$26,913 \$25,432 \$27,775 \$28,032 \$27,509 \$27,276 \$28,058 \$0.06002110.03 Hilary Stevens FS-Eng-SNAP Platform S&M \$47 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$1	WBS Code	Responsible	Name	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01	2022-03-01
NGB002110101 Hilary Stevens FS-Eng-SNA Platform Backlog Dev \$22,970 \$24,143 \$25,638 \$30,384 \$30,517 \$26,913 \$25,432 \$27,775 \$28,032 \$27,050 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$27,276 \$28,052 \$2	N.GB.002114.03	Ciaran Finnegan	FS-Eng-Customer Engineering	\$4	\$6	\$4	\$15	\$67	\$2						
NGB002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$47 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$1	N.GB.002117.01	Ciaran Finnegan	FS-Eng-AWS	\$162	\$198	\$188	\$271	\$368	\$456	\$198	\$480	\$1,111	\$644	\$447	\$436
NGB.002109.01 Isabel Van Dooren FS-Eng-Compliance Dev \$1,453 \$1,407 \$850 \$947 \$1,949 \$2,083 \$1,806 \$1,512 \$1,407 \$2,609 \$2,594 \$2,68 \$2,68 \$2,680 \$3,771 \$695 \$5,537 \$108 \$108 \$123 \$966 \$8,080 \$1,600 \$1,200 \$1,000	N.GB.002110.01	Hilary Stevens	FS-Eng-SNA Platform Backlog Dev	\$22,970	\$24,143	\$25,638	\$30,384	\$30,517	\$26,913	\$25,432	\$27,775	\$28,032	\$27,509	\$27,276	\$28,533
N.GB.002109.02 Isabel Van Dooren FS-Eng-Compliance S&M \$520 \$882 \$882 \$680 \$771 \$695 \$537 \$108 \$108 \$123 \$96 \$	N.GB.002110.03	Hilary Stevens	FS-Eng-SNA Platform S&M	\$47	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17
NGB.002109.03 Isabel Van Dooren FS-Eng-Compliance WLM S&M \$439 \$411 \$428 \$458 \$578 \$836 \$1.491 \$1.098 \$479 \$333 \$322 \$44 \$1.06.002109.04 Isabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$79 \$16 \$1.088 \$73 \$30 \$141 \$91 \$35 \$172 \$488 \$103 \$33 \$1.080.002109.07 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1.576 \$1.709 \$1.443 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$399 \$1.258 \$895 \$1.25 \$1.000.0000.000 \$1.0000.0000.0000.0000.	N.GB.002109.01	Isabel Van Dooren	FS-Eng-Compliance Dev	\$1,453	\$1,407	\$850	\$947	\$1,949	\$2,083	\$1,896	\$1,512	\$1,407	\$2,609	\$2,594	\$2,665
N.GB.002109.04 sabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$79 \$16 \$108 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$103 \$3 \$38 \$38 \$482	N.GB.002109.02	Isabel Van Dooren	FS-Eng-Compliance S&M	\$520	\$882	\$882	\$680	\$771	\$695	\$537	\$108	\$108	\$123	\$96	\$90
N.GB.002109.07 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1,576 \$1,709 \$1,443 \$1,260 \$1,505 \$1,517 \$1,015 \$862 \$939 \$1,258 \$895 \$1,258 \$1,065 \$	N.GB.002109.03	Isabel Van Dooren	FS-Eng-Compliance WLM S&M	\$439	\$411	\$428	\$458	\$578	\$836	\$1,491	\$1,098	\$479	\$333	\$322	\$417
N.GB.002109.08 Isabel Van Dooren FS-Eng-WLM Dev \$4,387 \$3,963 \$4,823 \$6,126 \$6,297 \$6,516 \$7,005 \$5,505 \$5,679 \$5,106 \$5,257 \$5,77 \$5,0002109.09 Sabel Van Dooren FS-Eng-CDD Dev \$3,835 \$3,445 \$3,556 \$3,018 \$3,062 \$3,641 \$2,955 \$3,151 \$2,865 \$3,083 \$3,014 \$3,00002109.10 Sabel Van Dooren FS-Eng-Nbtteveal CDD \$45 \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$25 \$50 \$5,005 \$6,000000000000000000000000000000000000	N.GB.002109.04	Isabel Van Dooren	FS-Eng-Compliance CDD / KYC S&M	\$79	\$16	\$108	\$73	\$30	\$141	\$91	\$35	\$172	\$48	\$103	\$319
N.GB.002109.09 sabel Van Dooren FS-Eng-CDD Dev \$3.835 \$3.45 \$3.55 \$3.08 \$3.082 \$3.61 \$2.955 \$3.151 \$2.865 \$3.083 \$3.014 \$3.00 \$3.000000000000000000000000000000000000	N.GB.002109.07	Isabel Van Dooren	FS-Eng-Compliance 2019 investment	\$1,576	\$1,709	\$1,443	\$1,260	\$1,505	\$1,517	\$1,015	\$862	\$939	\$1,258	\$895	\$1,213
N.GB.002111.01 Isabel Van Dooren FS-Eng-Notreveal CDD \$45 \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$25 \$90 N.GB.002111.01 Kilian Colleran FS-Eng-WLM V4.8/7.6 Dev \$70 \$66 \$22 \$	N.GB.002109.08	Isabel Van Dooren	FS-Eng-WLM Dev	\$4,387	\$3,963	\$4,823	\$6,126	\$6,297	\$6,516	\$7,005	\$5,505	\$5,679	\$5,106	\$5,257	\$5,701
N.GB.002111.01 Kilian Colleran FS-Eng-WLM V4.8/7.6 Dev \$70 \$66 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22	N.GB.002109.09	Isabel Van Dooren	FS-Eng-CDD Dev	\$3,835	\$3,445	\$3,556	\$3,018	\$3,062	\$3,641	\$2,955	\$3,151	\$2,865	\$3,083	\$3,014	\$3,015
N.GB.002114.01 Kilian Colleran FS-Eng-EIM Platform Dev \$7,122 \$7,813 \$10,675 \$12,314 \$13,992 \$15,428 \$11,739 \$9,805 \$8,835 \$7,790 \$8,667 \$8,6	N.GB.002109.10	Isabel Van Dooren	FS-Eng-Notreveal CDD	\$45	\$48	\$51	\$47	\$179	\$256	\$287	\$108	\$25	\$0		
N.GB.002114.02 Kilian Colleran FS-Eng-EIM Platform S&M \$196 \$186 \$180 \$185 \$238 \$248 \$217 \$218 \$194 \$175 \$185 \$1 N.GB.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$187 \$262 \$356 \$366 \$366 \$366 \$366 \$366 \$356 \$366 \$351 \$352 \$351 \$342 \$31 N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$491 \$44 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,68 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$9 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$55 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$66 N.GB.00214.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.00214.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$154 \$127 \$101 \$136 \$2 N.GB.002114.01 Matthew Wilkins FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.01 Matthew Milkins FS-Eng-Notreveal Eng Systems Team	N.GB.002111.01	Kilian Colleran	FS-Eng-WLM V4.8/7.6 Dev	\$70	\$66	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22
N.GB.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$187 \$262 \$356 \$366 \$366 \$356 \$366 \$351 \$352 \$351 \$342 \$3 N.GB.002114.10 Kilian Colleran FS-Eng-ElM Tech Modernisation 2019 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$491 \$4 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,66 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$9 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$5 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$6 N.GB.00214.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.00214.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-Notreveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,88	N.GB.002114.01	Kilian Colleran	FS-Eng-EIM Platform Dev	\$7,122	\$7,813	\$10,675	\$12,314	\$13,992	\$15,428	\$11,739	\$9,805	\$8,835	\$7,790	\$8,667	\$8,694
N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$491 \$44 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,6 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$9 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$55 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$6 N.GB.00214.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.00214.12 Mick Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$2 N.GB.002114.04 Paul Nolan FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,88 \$1,000 \$1.00 \$	N.GB.002114.02	Kilian Colleran	FS-Eng-EIM Platform S&M	\$196	\$186	\$180	\$185	\$238	\$248	\$217	\$218	\$194	\$175	\$185	\$196
N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,680,002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$9 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$55 N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$6 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$2 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,881 \$1,000 \$1,548 \$4,000 \$1,548 \$4,646 \$4,440 \$4,649 \$4,646 \$4,440 \$4,649 \$4,647 \$4,649 \$4,646 \$4,440 \$4,649 \$4,647 \$4,647 \$4,649 \$4,646 \$4,440 \$4,649 \$4,647 \$4,649 \$4,646 \$4,440 \$4,649 \$4,647 \$4,649 \$4,649 \$4,649 \$4,647 \$4,649 \$4,649 \$4,647 \$4,649 \$4	N.GB.002114.09	Kilian Colleran	FS-Eng-Notreveal UI	\$187	\$262	\$356	\$366	\$366	\$356	\$366	\$351	\$352	\$351	\$342	\$385
N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$9 \$1.000000000000000000000000000000000000	N.GB.002114.10	Kilian Colleran	FS-Eng-EIM Tech Modernisation 2019	\$1,553	\$1,089	\$719	\$734	\$753	\$704	\$675	\$723	\$798	\$501	\$491	\$484
N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$550 \$10,0000000000000000000000000000000000	N.GB.002112.01	Matthew Wilkins	FS-Eng-Advanced Analytics Platform	\$1,902	\$1,899	\$2,044	\$3,185	\$5,323	\$4,010	\$1,548	\$1,633	\$1,784	\$1,726	\$1,462	\$1,602
N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$6 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$2 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,8	N.GB.002118.01	Matthew Wilkins	FS-Eng RT Detection Engine Dev	\$345	\$332	\$336	\$371	\$405	\$449	\$376	\$321	\$335	\$584	\$811	\$953
N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$9 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$2 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,8	N.GB.002118.02	Matthew Wilkins	FS-Eng RT Detection Engine S&M	\$498	\$556	\$491	\$474	\$565	\$622	\$533	\$542	\$477	\$342	\$439	\$580
N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$2 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,8	N.GB.002122.02	Matthew Wilkins	FS-Eng-Bank Fraud S&M	\$642	\$711	\$871	\$587	\$607	\$891	\$683	\$1,033	\$893	\$889	\$529	\$615
N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,1 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,8	N.GB.002124.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	\$885	\$935	\$903	\$828	\$1,097	\$1,282	\$1,067	\$1,155	\$1,195	\$949	\$684	\$906
N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,8	N.GB.002649.01	Matthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	\$282	\$206	\$238	\$162	\$114	\$168	\$145	\$154	\$127	\$101	\$136	\$221
	N.GB.002114.12	Mick Muldowney	FS-Eng-Notreveal Serverless	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553	\$12,485	\$16,191
Total \$58,533 \$59,950 \$66,092 \$73,746 \$82,187 \$81,802 \$71,242 \$72,156 \$72,957 \$71,350 \$71,294 \$79,00	N.GB.002114.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637	\$5,021	\$5,801
	Total			\$58,533	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350	\$71,294	\$79,055

FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

Month	Monthly Budget Number	Monthly Actual Number		
January 2022	\$90,507	\$71,350		
February 2022	\$89,583	\$71,294		
March 2022	\$92,750	\$79,055		
April 2022	\$79,036			
May 2022	\$82,395			
June 2022	\$83,856			
July 2022	\$91,301			
August 2022	\$93,054			
September 2022	\$94,922			
October 2022	\$96,911			
November 2022	\$99,027			
December 2022	\$101,274			
Total	\$1,094,616	\$221,699		

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	\$90,507	\$71,350	\$90,507	\$71,350	\$19,157
February 2022	\$89,583	\$71,294	\$180,090	\$142,644	\$37,446
March 2022	\$92,750	\$79,055	\$272,840	\$221,699	\$51,141