FS Product Engineering – AWS Cost Report – May 2021 – April 2022

CC Name	Responsible	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01	2022-03-01	2022-04-01
FS - Product Eng	Ciaran Finnegan	$204	$192	$286	$436	$457	$198	$480	$1,111	$644	$447	$436	$422
FS - Product Eng	Hilary Stevens	$24,160	$25,655	$30,401	$30,534	$26,930	$25,449	$27,792	$28,049	$27,526	$27,293	$28,550	$28,524
FS - Product Eng	Isabel Van Dooren	$11,871	$12,141	$12,609	$14,371	$15,686	$15,277	$12,380	$11,673	$12,560	$12,281	$13,420	$13,069
FS - Product Eng	Kilian Colleran	$9,416	$11,952	$13,622	$15,370	$16,758	$13,019	$11,119	$10,200	$8,839	$9,706	$9,780	$11,575
FS - Product Eng	Matthew Wilkins	$4,622	$4,867	$5,589	$8,101	$7,422	$4,351	$4,838	$4,810	$4,592	$4,061	$4,877	$4,512
FS - Product Eng	Mick Muldowney	$5,769	$6,683	$6,697	$9,292	$9,909	$8,301	$11,107	$11,772	$12,553	$12,485	$16,191	$12,900
FS - Product Eng	Paul Nolan	$3,881	$4,585	$4,524	$4,074	$4,639	$4,646	$4,440	$5,342	$4,637	$5,021	$5,801	$5,323
Total		**$59,924**	**$66,076**	**$73,730**	**$82,178**	**$81,802**	**$71,242**	**$72,156**	**$72,957**	**$71,350**	**$71,294**	**$79,055**	**$76,323**

FS Product Engineering - May 2021- April 2022 AWS WBS Code Cost Breakdown

WBS Code	Responsible	Name	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01	2022-03-01	2022-04-01
N.GB.002114.03	Ciaran Finnegan	FS-Eng-Customer Engineering	$6	$4	$15	$67	$2							
N.GB.002117.01	Ciaran Finnegan	FS-Eng-AWS	$198	$188	$271	$368	$456	$198	$480	$1,111	$644	$447	$436	$422
N.GB.002110.01	Hilary Stevens	FS-Eng-SNA Platform Backlog Dev	$24,143	$25,638	$30,384	$30,517	$26,913	$25,432	$27,775	$28,032	$27,509	$27,276	$28,533	$28,507
N.GB.002110.03	Hilary Stevens	FS-Eng-SNA Platform S&M	$17	$17	$17	$17	$17	$17	$17	$17	$17	$17	$17	$17
N.GB.002109.01	Isabel Van Dooren	FS-Eng-Compliance Dev	$1,407	$850	$947	$1,949	$2,083	$1,896	$1,512	$1,407	$2,609	$2,594	$2,665	$2,387
N.GB.002109.02	Isabel Van Dooren	FS-Eng-Compliance S&M	$882	$882	$680	$771	$695	$537	$108	$108	$123	$96	$90	$106
N.GB.002109.03	Isabel Van Dooren	FS-Eng-Compliance WLM S&M	$411	$428	$458	$578	$836	$1,491	$1,098	$479	$333	$322	$417	$452
N.GB.002109.04	Isabel Van Dooren	FS-Eng-Compliance CDD / KYC S&M	$16	$108	$73	$30	$141	$91	$35	$172	$48	$103	$319	$310
N.GB.002109.07	Isabel Van Dooren	FS-Eng-Compliance 2019 investment	$1,699	$1,443	$1,260	$1,505	$1,517	$1,015	$862	$939	$1,258	$895	$1,213	$1,222
N.GB.002109.08	Isabel Van Dooren	FS-Eng-WLM Dev	$3,963	$4,823	$6,126	$6,297	$6,516	$7,005	$5,505	$5,679	$5,106	$5,257	$5,701	$5,808
N.GB.002109.09	Isabel Van Dooren	FS-Eng-CDD Dev	$3,445	$3,556	$3,018	$3,062	$3,641	$2,955	$3,151	$2,865	$3,083	$3,014	$3,015	$2,783
N.GB.002109.10	Isabel Van Dooren	FS-Eng-Notreveal CDD	$48	$51	$47	$179	$256	$287	$108	$25	$0			
N.GB.002111.01	Kilian Colleran	FS-Eng-WLM V4.8/7.6 Dev	$66	$22	$22	$22	$22	$22	$22	$22	$22	$22	$22	$22
N.GB.002114.01	Kilian Colleran	FS-Eng-EIM Platform Dev	$7,813	$10,675	$12,314	$13,992	$15,428	$11,739	$9,805	$8,835	$7,790	$8,667	$8,694	$10,576
N.GB.002114.02	Kilian Colleran	FS-Eng-EIM Platform S&M	$186	$180	$185	$238	$248	$217	$218	$194	$175	$185	$196	$169
N.GB.002114.09	Kilian Colleran	FS-Eng-Notreveal UI	$262	$356	$366	$366	$356	$366	$351	$352	$351	$342	$385	$412
N.GB.002114.10	Kilian Colleran	FS-Eng-EIM Tech Modernisation 2019	$1,089	$719	$734	$753	$704	$675	$723	$798	$501	$491	$484	$396
N.GB.002112.01	Matthew Wilkins	FS-Eng-Advanced Analytics Platform	$1,883	$2,028	$3,168	$5,313	$4,010	$1,548	$1,633	$1,784	$1,726	$1,462	$1,602	$1,597
N.GB.002118.01	Matthew Wilkins	FS-Eng RT Detection Engine Dev	$332	$336	$371	$405	$449	$376	$321	$335	$584	$811	$953	$947
N.GB.002118.02	Matthew Wilkins	FS-Eng RT Detection Engine S&M	$556	$491	$474	$565	$622	$533	$542	$477	$342	$439	$580	$481
N.GB.002122.02	Matthew Wilkins	FS-Eng-Bank Fraud S&M	$711	$871	$587	$607	$891	$683	$1,033	$893	$889	$529	$615	$424
N.GB.002124.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	$935	$903	$828	$1,097	$1,282	$1,067	$1,155	$1,195	$949	$684	$906	$916
N.GB.002649.01	Matthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	$206	$238	$162	$114	$168	$145	$154	$127	$101	$136	$221	$147
N.GB.002114.12	Mick Muldowney	FS-Eng-Notreveal Serverless	$5,769	$6,683	$6,697	$9,292	$9,909	$8,301	$11,107	$11,772	$12,553	$12,485	$16,191	$12,900
N.GB.002114.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team	$3,881	$4,585	$4,524	$4,074	$4,639	$4,646	$4,440	$5,342	$4,637	$5,021	$5,801	$5,323
Total			**$59,924**	**$66,076**	**$73,730**	**$82,178**	**$81,802**	**$71,242**	**$72,156**	**$72,957**	**$71,350**	**$71,294**	**$79,055**	**$76,323**

FS Product Engineering – 2022 AWS Budget vs Actual Costs (Per Month)

Month	Monthly Budget Number	Monthly Actual Number
January 2022	$90,507	$71,350
February 2022	$89,583	$71,294
March 2022	$92,750	$79,055
April 2022	$79,036	$76,323
May 2022	$82,395	
June 2022	$83,856	
July 2022	$91,301	
August 2022	$93,054	
September 2022	$94,922	
October 2022	$96,911	
November 2022	$99,027	
December 2022	$101,274	
Total	**$1,094,616**	**$298,022**

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	$90,507	$71,350	$90,507	$71,350	$19,157
February 2022	$89,583	$71,294	$180,090	$142,644	$37,446
March 2022	$92,750	$79,055	$272,840	$221,699	$51,141
April 2022	$79,036	$76,323	$351,876	$298,022	$53,854