

FS Product Engineering - AWS Cost Report - March 2021 - February 2022

CC Name	Responsible	2021-03-01	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01
FS - Product Eng	Ciaran Finnegan	\$149	\$166	\$204	\$192	\$286	\$436	\$457	\$198	\$480	\$1,111	\$644	\$447
FS - Product Eng	Hilary Stevens	\$26,699	\$23,018	\$24,160	\$25,655	\$30,401	\$30,534	\$26,930	\$25,449	\$27,792	\$28,049	\$27,526	\$27,293
FS - Product Eng	Isabel Van Dooren	\$11,828	\$12,335	\$11,881	\$12,141	\$12,609	\$14,371	\$15,686	\$15,277	\$12,380	\$11,673	\$12,560	\$12,281
FS - Product Eng	Kilian Colleran	\$8,009	\$9,129	\$9,416	\$11,952	\$13,622	\$15,370	\$16,758	\$13,019	\$11,119	\$10,200	\$8,839	\$9,706
FS - Product Eng	Matthew Wilkins	\$4,785	\$4,553	\$4,638	\$4,883	\$5,606	\$8,111	\$7,422	\$4,351	\$4,838	\$4,810	\$4,592	\$4,061
FS - Product Eng	Mick Muldowney	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553	\$12,485
FS - Product Eng	Paul Nolan	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637	\$5,021
Total		\$64,062	\$58,533	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350	\$71,294



FS Product Engineering - March 2021 - February 2022 AWS WBS Code Cost Breakdown

NGB.002110.01 Hilary Stevens FS-Eng SNA Platform Backlog Dev \$26,644 \$22,970 \$24,143 \$25,638 \$30,384 \$30,517 \$26,913 \$25,432 \$27,755 \$28,002 \$27,509 \$27,20 N.GB.002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$55 \$47 \$12 \$12 <	WBS Code	Responsible	Name	2021-03-01	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01	2022-02-01
NGB.002110.01 Hilary Stevens FS-Eng-SNA Platform Backlog Dev \$26,644 \$22,970 \$24,143 \$25,638 \$30,384 \$30,517 \$26,913 \$25,432 \$27,755 \$28,032 \$27,509 \$27,20 N.GB.002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$55 \$47 \$17 <	N.GB.002114.03	Ciaran Finnegan	FS-Eng-Customer Engineering	\$0	\$4	\$6	\$4	\$15	\$67	\$2					
NGB.002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$55 \$47 \$17	N.GB.002117.01	Ciaran Finnegan	FS-Eng-AWS	\$149	\$162	\$198	\$188	\$271	\$368	\$456	\$198	\$480	\$1,111	\$644	\$447
NGB.002109.01 Isabel Van Dooren FS-Eng-Compliance Dev S1,512 S1,453 S1,467 S850 S947 S1,949 S2,083 S1,896 S1,512 S1,407 S2,609 S2,5 NGB.002109.02 Isabel Van Dooren FS-Eng-Compliance S&M S400 S520 S882 S882 S880 S771 S695 S537 S108 S1	N.GB.002110.01	Hilary Stevens	FS-Eng-SNA Platform Backlog Dev	\$26,644	\$22,970	\$24,143	\$25,638	\$30,384	\$30,517	\$26,913	\$25,432	\$27,775	\$28,032	\$27,509	\$27,276
NGB.002109.02 Isabel Van Dooren FS-Eng-Compliance S&M \$400 \$520 \$882 \$882 \$680 \$771 \$695 \$537 \$108 \$108 \$5123 \$\$\$\$\$ NGB.002109.03 Isabel Van Dooren FS-Eng-Compliance WLM S&M \$363 \$439 \$411 \$428 \$458 \$458 \$578 \$836 \$51.491 \$1.098 \$479 \$333 \$33 \$33 \$33 \$30 \$341 \$490 \$	N.GB.002110.03	Hilary Stevens	FS-Eng-SNA Platform S&M	\$55	\$47	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17
NGB.002109.03 Isabel Van Dooren FS-Eng-Compliance WLM S&M \$363 \$439 \$411 \$428 \$458 \$578 \$836 \$1.491 \$1.098 \$479 \$333 \$3 NGB.002109.04 Isabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$58 \$79 \$16 \$108 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$1 NGB.002109.07 Isabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$58 \$79 \$16 \$1.008 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$1 NGB.002109.08 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1.864 \$1.576 \$1.070 \$1.443 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$939 \$1.258 \$38 NGB.002109.09 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1.846 \$1.576 \$1.070 \$1.443 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$939 \$1.258 \$38 NGB.002109.09 Isabel Van Dooren FS-Eng-CDD Dev \$4.251 \$4.387 \$3.963 \$4.823 \$6.126 \$6.297 \$6.516 \$7.005 \$5.505 \$5.505 \$5.507 \$5.006 \$5.2 NGB.002109.01 Isabel Van Dooren FS-Eng-CDD Dev \$3.279 \$3.835 \$3.445 \$3.556 \$3.018 \$3.062 \$3.641 \$2.955 \$3.151 \$2.865 \$3.083 \$3.00 NGB.002109.10 Isabel Van Dooren FS-Eng-WLM V48/7.6 Dev \$78 \$70 \$66 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22	N.GB.002109.01	Isabel Van Dooren	FS-Eng-Compliance Dev	\$1,512	\$1,453	\$1,407	\$850	\$947	\$1,949	\$2,083	\$1,896	\$1,512	\$1,407	\$2,609	\$2,594
NGB.002109.04 Sabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$58 \$79 \$16 \$108 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$51 \$1.0000109.07 \$40.0000109.07 \$40.0000109.07 \$40.0000109.08 Sabel Van Dooren FS-Eng-Compliance 2019 investment \$1.864 \$1.576 \$1.709 \$1.443 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$939 \$1.258 \$88 \$1.0000109.09 \$40.0000109.09 \$40.00000000000000000000000000000000000	N.GB.002109.02	Isabel Van Dooren	FS-Eng-Compliance S&M	\$400	\$520	\$882	\$882	\$680	\$771	\$695	\$537	\$108	\$108	\$123	\$96
NGB.002109.07 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1,864 \$1,576 \$1,709 \$1,443 \$1,260 \$1,505 \$1,517 \$1,015 \$862 \$939 \$1,258 \$8 NGB.002109.08 Isabel Van Dooren FS-Eng-WLM Dev \$4,251 \$4,387 \$3,963 \$4,823 \$6,126 \$6,297 \$6,516 \$7,005 \$5,505 \$5,679 \$5,106 \$5,2 NGB.002109.09 Isabel Van Dooren FS-Eng-WLM Dev \$4,251 \$4,387 \$3,863 \$3,445 \$3,556 \$3,018 \$3,062 \$3,641 \$2,955 \$3,151 \$2,865 \$3,083 \$3,0 NGB.002109.10 Isabel Van Dooren FS-Eng-WLM V48,76 Dev \$100 \$45 \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$2	N.GB.002109.03	Isabel Van Dooren	FS-Eng-Compliance WLM S&M	\$363	\$439	\$411	\$428	\$458	\$578	\$836	\$1,491	\$1,098	\$479	\$333	\$322
NGB.002109.08 Isabel Van Dooren FS-Eng-WLM Dev \$4,387 \$3,963 \$4,823 \$6,166 \$6,207 \$6,516 \$7,005 \$5,505 \$5,679 \$5,106 \$5,2 N.GB.002109.09 Isabel Van Dooren FS-Eng-CDD Dev \$3,279 \$3,835 \$3,445 \$3,556 \$3,018 \$3,062 \$3,641 \$2,955 \$3,151 \$2,865 \$3,083 \$3,002 N.GB.002111.01 Killan Colleran FS-Eng-WLM V4.8/7.6 Dev \$78 \$70 \$66 \$22 <t< td=""><td>N.GB.002109.04</td><td>Isabel Van Dooren</td><td>FS-Eng-Compliance CDD / KYC S&M</td><td>\$58</td><td>\$79</td><td>\$16</td><td>\$108</td><td>\$73</td><td>\$30</td><td>\$141</td><td>\$91</td><td>\$35</td><td>\$172</td><td>\$48</td><td>\$103</td></t<>	N.GB.002109.04	Isabel Van Dooren	FS-Eng-Compliance CDD / KYC S&M	\$58	\$79	\$16	\$108	\$73	\$30	\$141	\$91	\$35	\$172	\$48	\$103
N.GB.002109.09 Isabel Van Dooren FS-Eng-CDD Dev \$3.279 \$3.835 \$3.445 \$3.556 \$3.018 \$3.062 \$3.641 \$2.955 \$3.151 \$2.865 \$3.083 \$3.00 \$1.00 \$1.00 \$4.00 \$	N.GB.002109.07	Isabel Van Dooren	FS-Eng-Compliance 2019 investment	\$1,864	\$1,576	\$1,709	\$1,443	\$1,260	\$1,505	\$1,517	\$1,015	\$862	\$939	\$1,258	\$895
N.GB.002109.10 Isabel Van Dooren FS-Eng-Notreveal CDD \$100 \$45 \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$25 \$0 N.GB.002111.01 Kilian Colleran FS-Eng-WLM V4.8/7.6 Dev \$78 \$70 \$66 \$22<	N.GB.002109.08	Isabel Van Dooren	FS-Eng-WLM Dev	\$4,251	\$4,387	\$3,963	\$4,823	\$6,126	\$6,297	\$6,516	\$7,005	\$5,505	\$5,679	\$5,106	\$5,257
N.GB.002111.01 Kilian Colleran FS-Eng-WLM V4.8/7.6 Dev \$78 \$70 \$66 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22	N.GB.002109.09	Isabel Van Dooren	FS-Eng-CDD Dev	\$3,279	\$3,835	\$3,445	\$3,556	\$3,018	\$3,062	\$3,641	\$2,955	\$3,151	\$2,865	\$3,083	\$3,014
N.G.B.002114.01 Kilian Colleran FS-Eng-EIM Platform Dev \$6,071 \$7,122 \$7,813 \$10,675 \$12,314 \$13,992 \$15,428 \$11,739 \$9,805 \$8,835 \$7,790 \$8,6 N.G.B.002114.02 Kilian Colleran FS-Eng-EIM Platform S&M \$164 \$196 \$186 \$180 \$185 \$238 \$248 \$217 \$218 \$194 \$175 \$1 N.G.B.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$192 \$187 \$262 \$356 \$366 \$366 \$356 \$366 \$351 \$352 \$351 \$35 N.G.B.002114.10 Kilian Colleran FS-Eng-Notreveal UI \$1,504 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$4 N.G.B.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,671 \$1,902 \$1,899 \$2,044 \$3,185 \$5,233 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,4 N.G.B.002118.01	N.GB.002109.10	Isabel Van Dooren	FS-Eng-Notreveal CDD	\$100	\$45	\$48	\$51	\$47	\$179	\$256	\$287	\$108	\$25	\$0	
N.GB.002114.02 Kilian Colleran FS-Eng-EIM Platform S&M \$164 \$196 \$186 \$180 \$185 \$238 \$248 \$217 \$218 \$194 \$175 \$11 \$1.06.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$192 \$187 \$262 \$356 \$366 \$366 \$356 \$366 \$356 \$366 \$351 \$352 \$351 \$3.06.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,504 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$4.06.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,671 \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1.40 \$1.06.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$293 \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$8.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4.0002112.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$5.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$738 \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$6.002144.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,40.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,364 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,000.000.000.000.000.000.000.000.000.00	N.GB.002111.01	Kilian Colleran	FS-Eng-WLM V4.8/7.6 Dev	\$78	\$70	\$66	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22
N.G.B.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$192 \$187 \$262 \$356 \$366 \$356 \$366 \$351 \$352 \$351 \$35 N.G.B.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,504 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$4 N.G.B.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,671 \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,4 N.G.B.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$293 \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$8 N.G.B.002118.02 Matthew Wilkins FS-Eng RT Detection Engine Dev \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4 N.G.B.002122.02 Matthew W	N.GB.002114.01	Kilian Colleran	FS-Eng-EIM Platform Dev	\$6,071	\$7,122	\$7,813	\$10,675	\$12,314	\$13,992	\$15,428	\$11,739	\$9,805	\$8,835	\$7,790	\$8,667
N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,504 \$1,553 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$4 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,671 \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,44 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$293 \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$8 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4 N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$5 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$738 \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$6 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$239 \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$1 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,4 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,00	N.GB.002114.02	Kilian Colleran	FS-Eng-EIM Platform S&M	\$164	\$196	\$186	\$180	\$185	\$238	\$248	\$217	\$218	\$194	\$175	\$185
N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,671 \$1,902 \$1,899 \$2,044 \$3,185 \$5,323 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,4 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$293 \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$8 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$889 \$5 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$889 \$889 \$5 N.GB.00214.01 Matthew Wilkins	N.GB.002114.09	Kilian Colleran	FS-Eng-Notreveal UI	\$192	\$187	\$262	\$356	\$366	\$366	\$356	\$366	\$351	\$352	\$351	\$342
N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$293 \$345 \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$8 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4 N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$5 N.GB.002124.01 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$5 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$738 \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$6 N.GB.00214.01 Matthew Wilkins	N.GB.002114.10	Kilian Colleran	FS-Eng-EIM Tech Modernisation 2019	\$1,504	\$1,553	\$1,089	\$719	\$734	\$753	\$704	\$675	\$723	\$798	\$501	\$491
N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$476 \$498 \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$4 N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$5 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$738 \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$6 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$239 \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$1 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,4 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,964 \$3,881	N.GB.002112.01	Matthew Wilkins	FS-Eng-Advanced Analytics Platform	\$1,671	\$1,902	\$1,899	\$2,044	\$3,185	\$5,323	\$4,010	\$1,548	\$1,633	\$1,784	\$1,726	\$1,462
N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$1,368 \$642 \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$55 \$1.067 \$1.06	N.GB.002118.01	Matthew Wilkins	FS-Eng RT Detection Engine Dev	\$293	\$345	\$332	\$336	\$371	\$405	\$449	\$376	\$321	\$335	\$584	\$811
N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$738 \$885 \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$6 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$239 \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$1 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,4 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,000	N.GB.002118.02	Matthew Wilkins	FS-Eng RT Detection Engine S&M	\$476	\$498	\$556	\$491	\$474	\$565	\$622	\$533	\$542	\$477	\$342	\$439
N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$239 \$282 \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$1 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,4 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,00	N.GB.002122.02	Matthew Wilkins	FS-Eng-Bank Fraud S&M	\$1,368	\$642	\$711	\$871	\$587	\$607	\$891	\$683	\$1,033	\$893	\$889	\$529
N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$8,851 \$5,370 \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,4 \$1.000000000000000000000000000000000000	N.GB.002124.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	\$738	\$885	\$935	\$903	\$828	\$1,097	\$1,282	\$1,067	\$1,155	\$1,195	\$949	\$684
N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,741 \$3,964 \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,000	N.GB.002649.01	Matthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	\$239	\$282	\$206	\$238	\$162	\$114	\$168	\$145	\$154	\$127	\$101	\$136
	N.GB.002114.12	Mick Muldowney	FS-Eng-Notreveal Serverless	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553	\$12,485
Total \$64,062 \$58,533 \$59,950 \$66,092 \$73,746 \$82,187 \$81,802 \$71,242 \$72,156 \$72,957 \$71,350 \$71,242	N.GB.002114.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637	\$5,021
	Total			\$64,062	\$58,533	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350	\$71,294

FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

Month	Monthly Budget Number	Monthly Actual Number
January 2022	\$69,621	\$71,350
February 2022	\$68,910	\$71,294
March 2022	\$71,346	
April 2022	\$72,335	
May 2022	\$74,920	
June 2022	\$76,043	
July 2022	\$81,770	
August 2022	\$83,118	
September 2022	\$84,556	
October 2022	\$86,086	
November 2022	\$87,713	
December 2022	\$89,442	
Total	\$945,860	\$142,644

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	\$69,621	\$71,350	\$69,621	\$71,350	(\$1,729)
February 2022	\$68,910	\$71,294	\$138,531	\$142,644	(\$4,113)