



FS Product Engineering - AWS Cost Report - February 2021 - January 2022

CC Name	Responsible	2021-02-01	2021-03-01	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01
FS - Product Eng	Ciaran Finnegan	\$145	\$149	\$166	\$204	\$192	\$286	\$436	\$457	\$198	\$480	\$1,111	\$644
FS - Product Eng	Hilary Stevens	\$26,447	\$26,699	\$23,055	\$24,160	\$25,655	\$30,401	\$30,534	\$26,930	\$25,449	\$27,792	\$28,049	\$27,526
FS - Product Eng	Isabel Van Dooren	\$10,896	\$11,828	\$12,335	\$11,881	\$12,141	\$12,609	\$14,371	\$15,686	\$15,277	\$12,380	\$11,673	\$12,560
FS - Product Eng	Kilian Colleran	\$9,897	\$8,009	\$9,129	\$9,416	\$11,952	\$13,622	\$15,370	\$16,758	\$13,019	\$11,119	\$10,200	\$8,839
FS - Product Eng	Matthew Wilkins	\$3,936	\$4,828	\$4,553	\$4,638	\$4,883	\$5,606	\$8,111	\$7,422	\$4,351	\$4,838	\$4,810	\$4,592
FS - Product Eng	Mick Muldowney	\$5,170	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553
FS - Product Eng	Paul Nolan	\$4,547	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637
Total		\$61,037	\$64,105	\$58,570	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350



FS Product Engineering - February 2021- January 2022 AWS WBS Code Cost Breakdown

WBS Code	Responsible	Name	2021-02-01	2021-03-01	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01
N.GB.002114.03	Ciaran Finnegan	FS-Eng-Customer Engineering		\$0	\$4	\$6	\$4	\$15	\$67	\$2				
N.GB.002117.01	Ciaran Finnegan	FS-Eng-AWS	\$145	\$149	\$162	\$198	\$188	\$271	\$368	\$456	\$198	\$480	\$1,111	\$644
N.GB.002110.01	Hilary Stevens	FS-Eng-SNA Platform Backlog Dev	\$26,402	\$26,644	\$22,970	\$24,143	\$25,638	\$30,384	\$30,517	\$26,913	\$25,432	\$27,775	\$28,032	\$27,509
N.GB.002110.03	Hilary Stevens	FS-Eng-SNA Platform S&M	\$45	\$55	\$47	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17
N.GB.002438.04.004	Hilary Stevens	CS-ENG-Staff Welfare-USA Procure Soft En			\$37									
N.GB.002109.01	Isabel Van Dooren	FS-Eng-Compliance Dev	\$1,575	\$1,512	\$1,453	\$1,407	\$850	\$947	\$1,949	\$2,083	\$1,896	\$1,512	\$1,407	\$2,609
N.GB.002109.02	Isabel Van Dooren	FS-Eng-Compliance S&M	\$408	\$400	\$520	\$882	\$882	\$680	\$771	\$695	\$537	\$108	\$108	\$123
N.GB.002109.03	Isabel Van Dooren	FS-Eng-Compliance WLM S&M	\$537	\$363	\$439	\$411	\$428	\$458	\$578	\$836	\$1,491	\$1,098	\$479	\$333
N.GB.002109.04	Isabel Van Dooren	FS-Eng-Compliance CDD / KYC S&M	\$9	\$58	\$79	\$16	\$108	\$73	\$30	\$141	\$91	\$35	\$172	\$48
N.GB.002109.07	Isabel Van Dooren	FS-Eng-Compliance 2019 investment	\$1,815	\$1,864	\$1,576	\$1,709	\$1,443	\$1,260	\$1,505	\$1,517	\$1,015	\$862	\$939	\$1,258
N.GB.002109.08	Isabel Van Dooren	FS-Eng-WLM Dev	\$3,409	\$4,251	\$4,387	\$3,963	\$4,823	\$6,126	\$6,297	\$6,516	\$7,005	\$5,505	\$5,679	\$5,106
N.GB.002109.09	Isabel Van Dooren	FS-Eng-CDD Dev	\$3,066	\$3,279	\$3,835	\$3,445	\$3,556	\$3,018	\$3,062	\$3,641	\$2,955	\$3,151	\$2,865	\$3,083
N.GB.002109.10	Isabel Van Dooren	FS-Eng-Notreveal CDD	\$76	\$100	\$45	\$48	\$51	\$47	\$179	\$256	\$287	\$108	\$25	\$0
N.GB.002111.01	Kilian Colleran	FS-Eng-WLM V4.8/7.6 Dev	\$78	\$78	\$70	\$66	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22
N.GB.002114.01	Kilian Colleran	FS-Eng-EIM Platform Dev	\$8,028	\$6,071	\$7,122	\$7,813	\$10,675	\$12,314	\$13,992	\$15,428	\$11,739	\$9,805	\$8,835	\$7,790
N.GB.002114.02	Kilian Colleran	FS-Eng-EIM Platform S&M	\$180	\$164	\$196	\$186	\$180	\$185	\$238	\$248	\$217	\$218	\$194	\$175
N.GB.002114.09	Kilian Colleran	FS-Eng-Notreveal UI	\$177	\$192	\$187	\$262	\$356	\$366	\$366	\$356	\$366	\$351	\$352	\$351
N.GB.002114.10	Kilian Colleran	FS-Eng-EIM Tech Modernisation 2019	\$1,434	\$1,504	\$1,553	\$1,089	\$719	\$734	\$753	\$704	\$675	\$723	\$798	\$501
N.GB.002112.01	Matthew Wilkins	FS-Eng-Advanced Analytics Platform	\$1,572	\$1,671	\$1,902	\$1,899	\$2,044	\$3,185	\$5,323	\$4,010	\$1,548	\$1,633	\$1,784	\$1,726
N.GB.002118.01	Matthew Wilkins	FS-Eng RT Detection Engine Dev	\$316	\$293	\$345	\$332	\$336	\$371	\$405	\$449	\$376	\$321	\$335	\$584
N.GB.002118.02	Matthew Wilkins	FS-Eng RT Detection Engine S&M	\$389	\$476	\$498	\$556	\$491	\$474	\$565	\$622	\$533	\$542	\$477	\$342
N.GB.002122.02	Matthew Wilkins	FS-Eng-Bank Fraud S&M	\$840	\$1,368	\$642	\$711	\$871	\$587	\$607	\$891	\$683	\$1,033	\$893	\$889
N.GB.002124.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	\$726	\$738	\$885	\$935	\$903	\$828	\$1,097	\$1,282	\$1,067	\$1,155	\$1,195	\$949
N.GB.002649.01	Matthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	\$2	\$239	\$282	\$206	\$238	\$162	\$114	\$168	\$145	\$154	\$127	\$101
N.GB.002783.01	Matthew Wilkins	FS-Eng-Management & Ops	\$92	\$43										
N.GB.002114.12	Mick Muldowney	FS-Eng-Notreveal Serverless	\$5,170	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553
N.GB.002114.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team	\$4,547	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637
Total			\$61,037	\$64,105	\$58,570	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350

FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

Month ▲	Monthly Budget Number	Monthly Actual Number
January 2022	\$69,621	\$71,350
February 2022	\$68,910	
March 2022	\$71,346	
April 2022	\$72,335	
May 2022	\$74,920	
June 2022	\$76,043	
July 2022	\$81,770	
August 2022	\$83,118	
September 2022	\$84,556	
October 2022	\$86,086	
November 2022	\$87,713	
December 2022	\$89,442	
Total	\$945,860	\$71,350

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	\$69,621	\$71,350	\$69,621	\$71,350	(\$1,729)