

FS Product Engineering - AWS Cost Report - May 2021 - April 2022

| CC Name | Responsible | 2021-05-01 | 2021-06-01 | 2021-07-01 | 2021-08-01 | 2021-09-01 | 2021-10-01 | 2021-11-01 | 2021-12-01 | 2022-01-01 | 2022-02-01 | 2022-03-01 | 2022-04-01 |
|------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FS - Product Eng | Ciaran Finnegan | \$204 | \$192 | \$286 | \$436 | \$457 | \$198 | \$480 | \$1,111 | \$644 | \$447 | \$436 | \$422 |
| FS - Product Eng | Hilary Stevens | \$24,160 | \$25,655 | \$30,401 | \$30,534 | \$26,930 | \$25,449 | \$27,792 | \$28,049 | \$27,526 | \$27,293 | \$28,550 | \$28,524 |
| FS - Product Eng | Isabel Van Dooren | \$11,871 | \$12,141 | \$12,609 | \$14,371 | \$15,686 | \$15,277 | \$12,380 | \$11,673 | \$12,560 | \$12,281 | \$13,420 | \$13,069 |
| FS - Product Eng | Kilian Colleran | \$9,416 | \$11,952 | \$13,622 | \$15,370 | \$16,758 | \$13,019 | \$11,119 | \$10,200 | \$8,839 | \$9,706 | \$9,780 | \$11,575 |
| FS - Product Eng | Matthew Wilkins | \$4,622 | \$4,867 | \$5,589 | \$8,101 | \$7,422 | \$4,351 | \$4,838 | \$4,810 | \$4,592 | \$4,061 | \$4,877 | \$4,512 |
| FS - Product Eng | Mick Muldowney | \$5,769 | \$6,683 | \$6,697 | \$9,292 | \$9,909 | \$8,301 | \$11,107 | \$11,772 | \$12,553 | \$12,485 | \$16,191 | \$12,900 |
| FS - Product Eng | Paul Nolan | \$3,881 | \$4,585 | \$4,524 | \$4,074 | \$4,639 | \$4,646 | \$4,440 | \$5,342 | \$4,637 | \$5,021 | \$5,801 | \$5,323 |
| Total | | \$59,924 | \$66,076 | \$73,730 | \$82,178 | \$81,802 | \$71,242 | \$72,156 | \$72,957 | \$71,350 | \$71,294 | \$79,055 | \$76,323 |



FS Product Engineering - May 2021 - April 2022 AWS WBS Code Cost Breakdown

| NGB002110.01 Hilary Stevens FS-Eng-SNA Platform Backlog Dev \$24,143 \$25,638 \$30,384 \$30,517 \$26,913 \$25,332 \$27,775 \$28,032 \$27,509 \$27,276 \$28,533 \$28,500 NGB002110.03 Hilary Stevens FS-Eng-SNA Platform SSMM \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 | WBS Code | Responsible | Name | 2021-05-01 | 2021-06-01 | 2021-07-01 | 2021-08-01 | 2021-09-01 | 2021-10-01 | 2021-11-01 | 2021-12-01 | 2022-01-01 | 2022-02-01 | 2022-03-01 | 2022-04-01 |
|--|----------------|-------------------|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| NGB002110.01 Hilary Stevens FS-Eng-SNA Platform Backlog Dev \$24.143 \$25.638 \$30.384 \$30.517 \$26.913 \$25.432 \$27.775 \$28.032 \$27.509 \$27.276 \$28.533 \$28.500 \$1.06.002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 | N.GB.002114.03 | Ciaran Finnegan | FS-Eng-Customer Engineering | \$6 | \$4 | \$15 | \$67 | \$2 | | | | | | | |
| N.G.B.002110.03 Hilary Stevens FS-Eng-SNA Platform S&M \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 | N.GB.002117.01 | Ciaran Finnegan | FS-Eng-AWS | \$198 | \$188 | \$271 | \$368 | \$456 | \$198 | \$480 | \$1,111 | \$644 | \$447 | \$436 | \$422 |
| NGB.002109.01 Isabel Van Dooren FS-Eng-Compliance Dev \$1,407 \$850 \$947 \$1,949 \$2,083 \$1,896 \$1,512 \$1,407 \$2,609 \$2,594 \$2,665 \$2,265 \$2,006 \$1,006 \$1,000 \$1, | N.GB.002110.01 | Hilary Stevens | FS-Eng-SNA Platform Backlog Dev | \$24,143 | \$25,638 | \$30,384 | \$30,517 | \$26,913 | \$25,432 | \$27,775 | \$28,032 | \$27,509 | \$27,276 | \$28,533 | \$28,507 |
| NGB002109.02 Isabel Van Dooren FS-Eng-Compliance S&M \$882 \$882 \$680 \$771 \$695 \$537 \$108 \$108 \$123 \$96 \$90 \$110 \$108 \$10 | N.GB.002110.03 | Hilary Stevens | FS-Eng-SNA Platform S&M | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 |
| NGB.002109.03 Isabel Van Dooren FS-Eng-Compliance WILM S&M \$411 \$428 \$458 \$578 \$836 \$1.491 \$1.098 \$479 \$333 \$322 \$417 \$458 \$1.066.002109.04 Isabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$16 \$108 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$103 \$319 \$31 \$1.228 \$1.066.002109.07 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1.699 \$1.431 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$939 \$1.258 \$895 \$1.213 \$1.228 \$1.066.002109.08 Isabel Van Dooren FS-Eng-Compliance 2019 investment \$1.699 \$1.431 \$1.260 \$1.505 \$1.517 \$1.015 \$862 \$939 \$1.258 \$895 \$1.213 \$1.228 \$1.066.002109.09 Isabel Van Dooren FS-Eng-CDD Dev \$3.445 \$3.556 \$3.018 \$3.062 \$3.641 \$2.955 \$3.151 \$2.665 \$3.083 \$3.014 \$3.015 \$2.768 \$1.060 \$1.000 \$1. | N.GB.002109.01 | Isabel Van Dooren | FS-Eng-Compliance Dev | \$1,407 | \$850 | \$947 | \$1,949 | \$2,083 | \$1,896 | \$1,512 | \$1,407 | \$2,609 | \$2,594 | \$2,665 | \$2,387 |
| NGB.002109.04 Isabel Van Dooren FS-Eng-Compliance CDD / KYC S&M \$16 \$108 \$73 \$30 \$141 \$91 \$35 \$172 \$48 \$103 \$319 \$31 \$310 | N.GB.002109.02 | Isabel Van Dooren | FS-Eng-Compliance S&M | \$882 | \$882 | \$680 | \$771 | \$695 | \$537 | \$108 | \$108 | \$123 | \$96 | \$90 | \$106 |
| N.GB.002109.07 slabel Van Dooren FS-EngCompliance 2019 investment \$1,699 \$1,443 \$1,260 \$1,505 \$1,517 \$1,015 \$862 \$939 \$1,258 \$895 \$1,213 \$1,225 \$1,065,002109.08 slabel Van Dooren FS-EngWLM Dev \$3,963 \$4,823 \$6,126 \$6,297 \$6,516 \$7,005 \$5,505 \$5,679 \$5,106 \$5,257 \$5,701 \$5,800 \$1,060,002109.09 slabel Van Dooren FS-EngCDD Dev \$3,445 \$3,556 \$3,018 \$3,062 \$3,641 \$2,955 \$3,151 \$2,865 \$3,083 \$3,014 \$3,015 \$2,760 \$1,060,002110.10 slabel Van Dooren FS-EngWLM V48,76.0 Dev \$66 \$22 | N.GB.002109.03 | Isabel Van Dooren | FS-Eng-Compliance WLM S&M | \$411 | \$428 | \$458 | \$578 | \$836 | \$1,491 | \$1,098 | \$479 | \$333 | \$322 | \$417 | \$452 |
| N.GB.002109.08 Isabel Van Dooren FS-Eng-WLM Dev \$3,963 \$4,823 \$6,126 \$6,297 \$6,516 \$7,005 \$5,505 \$5,679 \$5,106 \$5,257 \$5,701 \$5,805 \$0,001 \$0,00 | N.GB.002109.04 | Isabel Van Dooren | FS-Eng-Compliance CDD / KYC S&M | \$16 | \$108 | \$73 | \$30 | \$141 | \$91 | \$35 | \$172 | \$48 | \$103 | \$319 | \$310 |
| N.GB.002109.09 Sabel Van Dooren FS-Eng-CDD Dev \$3,445 \$3,556 \$3,018 \$3,062 \$3,641 \$2,955 \$3,151 \$2,865 \$3,083 \$3,014 \$3,015 \$2,785 \$1,080,02109.10 Sabel Van Dooren FS-Eng-Notreveal CDD \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$25 \$0 \$108 \$25 \$108 \$25 \$108 \$25 \$108 \$25 \$108 \$25 \$108 \$25 \$108 \$25 | N.GB.002109.07 | Isabel Van Dooren | FS-Eng-Compliance 2019 investment | \$1,699 | \$1,443 | \$1,260 | \$1,505 | \$1,517 | \$1,015 | \$862 | \$939 | \$1,258 | \$895 | \$1,213 | \$1,222 |
| N.GB.002111.01 Isabel Van Dooren FS-Eng-Notreveal CDD \$48 \$51 \$47 \$179 \$256 \$287 \$108 \$25 \$30 | N.GB.002109.08 | Isabel Van Dooren | FS-Eng-WLM Dev | \$3,963 | \$4,823 | \$6,126 | \$6,297 | \$6,516 | \$7,005 | \$5,505 | \$5,679 | \$5,106 | \$5,257 | \$5,701 | \$5,808 |
| N.GB.002111.01 Kilian Colleran FS-Eng-WLM V4.8/7.6 Dev \$66 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 | N.GB.002109.09 | Isabel Van Dooren | FS-Eng-CDD Dev | \$3,445 | \$3,556 | \$3,018 | \$3,062 | \$3,641 | \$2,955 | \$3,151 | \$2,865 | \$3,083 | \$3,014 | \$3,015 | \$2,783 |
| N.GB.002114.01 Kilian Colleran FS-Eng-EIM Platform Dev \$7,813 \$10,675 \$12,314 \$13,992 \$15,428 \$11,739 \$9,805 \$8,835 \$7,790 \$8,667 \$8,694 \$10,57 N.GB.002114.02 Kilian Colleran FS-Eng-EIM Platform S&M \$186 \$180 \$185 \$238 \$248 \$217 \$218 \$194 \$175 \$185 \$196 \$166 N.GB.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$262 \$356 \$366 \$366 \$366 \$356 \$366 \$351 \$352 \$351 \$342 \$385 \$41 N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$449 \$385 \$41 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,883 \$2,028 \$3,168 \$5,313 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,602 \$1,595 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$944 N.GB.002112.02 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$944 N.GB.002112.02 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$944 N.GB.002112.02 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$944 N.GB.002112.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$484 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$615 \$424 N.GB.00214.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$664 \$906 \$91 N.GB.00214.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,90 N.GB.002114.04 Paul Nolan FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,801 \$5,801 | N.GB.002109.10 | Isabel Van Dooren | FS-Eng-Notreveal CDD | \$48 | \$51 | \$47 | \$179 | \$256 | \$287 | \$108 | \$25 | \$0 | | | |
| N.GB.002114.02 Kilian Colleran FS-Eng-EIM Platform S&M \$186 \$180 \$185 \$238 \$248 \$217 \$218 \$194 \$175 \$185 \$196 \$166 \$180 \$185 \$185 \$185 \$185 \$185 \$185 \$185 \$185 | N.GB.002111.01 | Kilian Colleran | FS-Eng-WLM V4.8/7.6 Dev | \$66 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 | \$22 |
| N.GB.002114.09 Kilian Colleran FS-Eng-Notreveal UI \$262 \$356 \$366 \$366 \$356 \$366 \$356 \$366 \$351 \$352 \$351 \$342 \$385 \$41 N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$491 \$484 \$35 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,883 \$2,028 \$3,168 \$5,313 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,602 \$1,59 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$94 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$48 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$615 \$42 N.GB.00212.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$906 \$91 N.GB.00214.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,90 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,322 | N.GB.002114.01 | Kilian Colleran | FS-Eng-EIM Platform Dev | \$7,813 | \$10,675 | \$12,314 | \$13,992 | \$15,428 | \$11,739 | \$9,805 | \$8,835 | \$7,790 | \$8,667 | \$8,694 | \$10,576 |
| N.GB.002114.10 Kilian Colleran FS-Eng-EIM Tech Modernisation 2019 \$1,089 \$719 \$734 \$753 \$704 \$675 \$723 \$798 \$501 \$491 \$484 \$35 N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,883 \$2,028 \$3,168 \$5,313 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,602 \$1,555 N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$948 N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$485 N.GB.00212.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$615 \$425 N.GB.00214.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$906 \$915 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$221 \$145 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,322 \$1,045 \$1,440 \$ | N.GB.002114.02 | Kilian Colleran | FS-Eng-EIM Platform S&M | \$186 | \$180 | \$185 | \$238 | \$248 | \$217 | \$218 | \$194 | \$175 | \$185 | \$196 | \$169 |
| N.GB.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,883 \$2,028 \$3,168 \$5,313 \$4,010 \$1,548 \$1,633 \$1,784 \$1,726 \$1,462 \$1,602 \$1,593 \$1,002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$94 \$1,680.02118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$485 \$1,000,000,000,000,000,000,000,000,000,0 | N.GB.002114.09 | Kilian Colleran | FS-Eng-Notreveal UI | \$262 | \$356 | \$366 | \$366 | \$356 | \$366 | \$351 | \$352 | \$351 | \$342 | \$385 | \$412 |
| N.GB.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$332 \$336 \$371 \$405 \$449 \$376 \$321 \$335 \$584 \$811 \$953 \$940 \$18.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$480 \$18002118.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$711 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$889 \$529 \$615 \$420 \$1,040 \$1, | N.GB.002114.10 | Kilian Colleran | FS-Eng-EIM Tech Modernisation 2019 | \$1,089 | \$719 | \$734 | \$753 | \$704 | \$675 | \$723 | \$798 | \$501 | \$491 | \$484 | \$396 |
| N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$556 \$491 \$474 \$565 \$622 \$533 \$542 \$477 \$342 \$439 \$580 \$480 \$1,00000000000000000000000000000000000 | N.GB.002112.01 | Matthew Wilkins | FS-Eng-Advanced Analytics Platform | \$1,883 | \$2,028 | \$3,168 | \$5,313 | \$4,010 | \$1,548 | \$1,633 | \$1,784 | \$1,726 | \$1,462 | \$1,602 | \$1,597 |
| N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$711 \$871 \$871 \$587 \$607 \$891 \$683 \$1,033 \$893 \$899 \$529 \$615 \$42 \$1,066,002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$906 \$91 \$1,066,002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$154 \$127 \$101 \$136 \$221 \$144 \$168,002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,900 \$1,0000 | N.GB.002118.01 | Matthew Wilkins | FS-Eng RT Detection Engine Dev | \$332 | \$336 | \$371 | \$405 | \$449 | \$376 | \$321 | \$335 | \$584 | \$811 | \$953 | \$947 |
| N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$935 \$903 \$828 \$1,097 \$1,282 \$1,067 \$1,155 \$1,195 \$949 \$684 \$906 \$91 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$221 \$14 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,90 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,322 | N.GB.002118.02 | Matthew Wilkins | FS-Eng RT Detection Engine S&M | \$556 | \$491 | \$474 | \$565 | \$622 | \$533 | \$542 | \$477 | \$342 | \$439 | \$580 | \$481 |
| N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$206 \$238 \$162 \$114 \$168 \$145 \$154 \$127 \$101 \$136 \$221 \$14 N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,90 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,322 | N.GB.002122.02 | Matthew Wilkins | FS-Eng-Bank Fraud S&M | \$711 | \$871 | \$587 | \$607 | \$891 | \$683 | \$1,033 | \$893 | \$889 | \$529 | \$615 | \$424 |
| N.GB.002114.12 Mick Muldowney FS-Eng-Notreveal Serverless \$5,769 \$6,683 \$6,697 \$9,292 \$9,909 \$8,301 \$11,107 \$11,772 \$12,553 \$12,485 \$16,191 \$12,900 \$10,002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,320 \$5,801 \$5,801 \$5,320 \$5,801 \$5,801 \$5,320 \$5,801 \$5,801 \$5,320 \$5,801 \$5,80 | N.GB.002124.01 | Matthew Wilkins | FS-Eng-AML Scen Man Big Data Dev | \$935 | \$903 | \$828 | \$1,097 | \$1,282 | \$1,067 | \$1,155 | \$1,195 | \$949 | \$684 | \$906 | \$916 |
| N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$3,881 \$4,585 \$4,524 \$4,074 \$4,639 \$4,646 \$4,440 \$5,342 \$4,637 \$5,021 \$5,801 \$5,32 | N.GB.002649.01 | Matthew Wilkins | FS-Eng-Scenario Manager DUX - Dev | \$206 | \$238 | \$162 | \$114 | \$168 | \$145 | \$154 | \$127 | \$101 | \$136 | \$221 | \$147 |
| • | N.GB.002114.12 | Mick Muldowney | FS-Eng-Notreveal Serverless | \$5,769 | \$6,683 | \$6,697 | \$9,292 | \$9,909 | \$8,301 | \$11,107 | \$11,772 | \$12,553 | \$12,485 | \$16,191 | \$12,900 |
| Total \$59,924 \$66,076 \$73,730 \$82,178 \$81,802 \$71,242 \$72,156 \$72,957 \$71,350 \$71,294 \$79,055 \$76,32 | N.GB.002114.04 | Paul Nolan | FS-Eng-NetReveal Eng Systems Team | \$3,881 | \$4,585 | \$4,524 | \$4,074 | \$4,639 | \$4,646 | \$4,440 | \$5,342 | \$4,637 | \$5,021 | \$5,801 | \$5,323 |
| | Total | | | \$59,924 | \$66,076 | \$73,730 | \$82,178 | \$81,802 | \$71,242 | \$72,156 | \$72,957 | \$71,350 | \$71,294 | \$79,055 | \$76,323 |

FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

| Month | Monthly Budget Number | Monthly Actual Number | | |
|----------------|-----------------------|-----------------------|--|--|
| January 2022 | \$90,507 | \$71,350 | | |
| February 2022 | \$89,583 | \$71,294 | | |
| March 2022 | \$92,750 | \$79,055 | | |
| April 2022 | \$79,036 | \$76,323 | | |
| May 2022 | \$82,395 | | | |
| June 2022 | \$83,856 | | | |
| July 2022 | \$91,301 | | | |
| August 2022 | \$93,054 | | | |
| September 2022 | \$94,922 | | | |
| October 2022 | \$96,911 | | | |
| November 2022 | \$99,027 | | | |
| December 2022 | \$101,274 | | | |
| Total | \$1,094,616 | \$298,022 | | |

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

| Month | Monthly Budget Number | Monthly Actual Number | Running Total - Budget | Running Total - Actual | Budget Diff |
|---------------|-----------------------|-----------------------|------------------------|------------------------|-------------|
| January 2022 | \$90,507 | \$71,350 | \$90,507 | \$71,350 | \$19,157 |
| February 2022 | \$89,583 | \$71,294 | \$180,090 | \$142,644 | \$37,446 |
| March 2022 | \$92,750 | \$79,055 | \$272,840 | \$221,699 | \$51,141 |
| April 2022 | \$79,036 | \$76,323 | \$351,876 | \$298,022 | \$53,854 |