

FS Product Engineering - Jan 2022- Dec 2022 AWS WBS Code Cost Breakdown

N.GB.003269.09 Isabel Van Dooren FS-Eng-EIM Platform Dev \$7,790 \$8,667 \$8,694 \$10,576 \$14,010 \$12,341 \$832 \$19 \$18 \$19 N.GB.002114.01 John Walls FS-Eng-EIM Platform Dev \$7,790 \$8,667 \$8,694 \$10,576 \$14,010 \$12,341 \$832 \$19 \$18 \$19 N.GB.002114.02 John Walls FS-Eng-EIM Platform S&M \$175 \$185 \$196 \$157 \$169 \$42 \$42 \$40 \$42 N.GB.002114.03 John Walls FS-Eng-EIM Platform S&M \$175 \$185 \$196 \$157 \$169 \$42 \$42 \$40 \$42 N.GB.003272.01 John Walls FS-Eng-EIM Platform Dev \$501 \$491 \$484 \$396 \$398 \$333 N.GB.003272.02 John Walls FS-Eng-EIM Platform Dev \$501 \$491 \$484 \$396 \$398 \$333 N.GB.003272.02 John Walls FS-Eng-EIM Platform S&M \$1,726 \$1,462 \$1,602 \$1,507 \$1,508 \$5,001 \$4,226 \$5,500 \$6,729 N.GB.003272.02 John Walls FS-Eng-EIM Platform S&M \$1,726 \$1,462 \$1,602 \$1,507 \$1,508 \$996 \$557 \$57 \$56 \$18 N.GB.003118.01 Matthew Wilkins FS-Eng-EIM Platform S&M \$342 \$439 \$580 \$481 \$412 \$511 N.GB.002118.01 Matthew Wilkins FS-Eng R Detection Engine Dev \$584 \$439 \$580 \$481 \$412 \$511 N.GB.00212.02 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$190 \$684 \$906 \$916 \$988 \$840 N.GB.00212.01 Matthew Wilkins FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Analytics FS-Eng-Notes \$12,553 \$12,485 \$16,91 \$12,900 \$13,697 \$16,900 \$1,600 \$	/BS Code	Responsible	Name	2022-01-01	2022-02-01	2022-03-01	2022-04-01	2022-05-01	2022-06-01	2022-07-01	2022-08-01	2022-09-01	2022-10-01	2022-11-01	2022-12-01
NGB00211701 Claran fimengan FS-Eng-AWS FS-Eng-Camplaines David S2-609 S2-94 S2-9	.GB.002110.01	Aris Manshor	FS-Eng-SNA Platform Backlog Dev	\$27,509	\$27,276	\$28,533	\$28,507	\$26,725	\$18,185					\$2	
NGB002109.01 Sabel Van Dooren FS-Eng-Compliance Dev \$2,609 \$2,594 \$2,665 \$2,387 \$2,445 \$2,660 \$3,000	.GB.003270.01	Aris Manshor	FS-Eng-SNA Platform Dev Backlog						\$8,529	\$27,906	\$27,134	\$28,916	\$28,624	\$27,734	\$27,065
NGB.002109.00 Rabel Van Doore FS-Eng-Compliance SRM \$123 \$39 \$39 \$190 \$106 \$113 \$70 \$15 \$19 \$19 \$150 \$100 \$150	.GB.002117.01	Ciaran Finnegan	FS-Eng-AWS	\$644	\$447	\$436	\$422	\$432	\$391	\$7	\$7	\$7	\$8	\$30	\$55
NGB.002109.03 NGB.002109.04 NGB.002109.05 NGB.002109.0	.GB.002109.01	Isabel Van Dooren	FS-Eng-Compliance Dev	\$2,609	\$2,594	\$2,665	\$2,387	\$2,445	\$2,640						
NGB.002109.04 Isabel Van Doore FS-Eng-Compliance CDD / KYC S&M \$48 \$103 \$319 \$310 \$85 \$525 \$1520 \$1500 \$5590 \$1520 \$1500	.GB.002109.02	Isabel Van Dooren	FS-Eng-Compliance S&M	\$123	\$96	\$90	\$106	\$113	\$70	\$1	\$1	\$11	\$14	\$1	\$1
NGB00210907 Sabel Van Doorne FS-Eng-VMM Dev \$5,106 \$5,225 \$5,701 \$5,808 \$7,038 \$54,666 \$5,225 \$5,000 \$6,000000000000000000000000000000000000	.GB.002109.03	Isabel Van Dooren	FS-Eng-Compliance WLM S&M	\$333	\$322	\$417	\$452	\$172	\$77	\$34	\$19	\$19	\$65	\$40	\$44
NGB.002109.08 Isabel Van Dooren FS-Eng-WLM Dev S5,106 S5,257 S5,701 S5,808 S7,038 S4,466 S7,040 S5,140 S5	.GB.002109.04	Isabel Van Dooren	FS-Eng-Compliance CDD / KYC S&M	\$48	\$103	\$319	\$310	\$85	\$25						
NGB.002109.09 Isabel Van Dooren FS-Eng-CDD Dev S3,083 S3,014 S3,015 S2,783 S3,336 S2,429 S460 S519 S344 S206 S4,789 S4,605 S4,789 S	.GB.002109.07	Isabel Van Dooren	FS-Eng-Compliance 2019 investment	\$1,258	\$895	\$1,213	\$1,222	\$1,007	\$598						
NGB.003269.01 Isabel Van Dooren FS-Eng-Compliance Dev ≤ 4,789 \$4,495 \$3,605 \$3,605 \$4,789 N.GB.003269.08 Isabel Van Dooren FS-Eng-CMD Dev \$1,514 \$9,624 \$8,609 \$9,323 \$11,409 N.GB.00314.01 John Walls FS-Eng-EIM Platform Dev \$7,790 \$8,667 \$1,609 \$157 \$1,609 \$242 \$3,090 \$3,543 N.GB.002114.01 John Walls FS-Eng-EIM Platform Dev \$7,790 \$8,667 \$1,609 \$157 \$169 \$42 \$42 \$40 \$42 N.GB.002114.02 John Walls FS-Eng-EIM Platform S&M \$175 \$185 \$149 \$448 \$281 \$42 \$44 <td>.GB.002109.08</td> <td>Isabel Van Dooren</td> <td>FS-Eng-WLM Dev</td> <td>\$5,106</td> <td>\$5,257</td> <td>\$5,701</td> <td>\$5,808</td> <td>\$7,038</td> <td>\$4,466</td> <td></td> <td></td> <td>\$40</td> <td>\$8</td> <td></td> <td></td>	.GB.002109.08	Isabel Van Dooren	FS-Eng-WLM Dev	\$5,106	\$5,257	\$5,701	\$5,808	\$7,038	\$4,466			\$40	\$8		
NGB.003269.08 Isabel Van Dooren FS-Eng-WLM Dev S3,124 \$9,624 \$8,097 \$9,323 \$11,409 NGB.003269.09 Isabel Van Dooren FS-Eng-CDD Dev \$1,586 \$2,603 \$3,582 \$3,090 \$3,543 NGB.002114.01 John Walls FS-Eng-EIM Platform Dev \$1,608 \$11,607 \$169 \$15 \$169 \$42 \$242 \$40 \$42 NGB.002114.02 John Walls FS-Eng-EIM Platform S&M \$135 \$185 \$196 \$169 \$15 \$169 \$42 \$242 \$40 \$42 NGB.002114.01 John Walls FS-Eng-EIM Platform S&M \$315 \$342 \$385 \$412 \$488 \$281 \$426 \$5,208 \$422 \$40 \$426 \$420 \$426 \$426 \$420 \$426 \$426 \$426 \$426 \$5,008 \$426 \$5,008 \$569 \$57 \$57 \$56 \$518 \$560 \$426 \$5,008 \$426 \$5,008 \$586 \$57 \$57 \$55 <td< td=""><td>.GB.002109.09</td><td>Isabel Van Dooren</td><td>FS-Eng-CDD Dev</td><td>\$3,083</td><td>\$3,014</td><td>\$3,015</td><td>\$2,783</td><td>\$3,336</td><td>\$2,429</td><td>\$460</td><td>\$519</td><td>\$344</td><td>\$206</td><td>\$228</td><td>\$218</td></td<>	.GB.002109.09	Isabel Van Dooren	FS-Eng-CDD Dev	\$3,083	\$3,014	\$3,015	\$2,783	\$3,336	\$2,429	\$460	\$519	\$344	\$206	\$228	\$218
NGB.003269.09 Isabel Van Doore FS-Eng-CDD DeV \$1,584 \$2,863 \$3,582 \$3,090 \$3,543 \$1,000 \$1,	.GB.003269.01	Isabel Van Dooren	FS-Eng-Compliance Dev						\$1,517	\$4,495	\$4,805	\$3,665	\$4,789	\$4,767	\$4,701
NGB.002114.01 John Walls FS-Eng-EIM Platform Dev \$7,790 \$8,667 \$8,694 \$10,576 \$14,010 \$12,341 \$832 \$19 \$18 \$19 N.GB.002114.02 John Walls FS-Eng-EIM Platform S&M \$175 \$185 \$196 \$169 \$157 \$169 \$42 \$42 \$40 \$42 N.GB.002114.01 John Walls FS-Eng-EIM Platform S&M \$351 \$342 \$385 \$412 \$448 \$281 N.GB.002114.01 John Walls FS-Eng-EIM Platform Dev \$491 \$484 \$396 \$398 \$338 \$31,201 \$18,177 \$23,336 N.GB.003272.02 John Walls FS-Eng-EIM Platform Dev \$1,462 \$1,602 \$1,597 \$1,698 \$996 \$57 \$1,597 \$1,597 \$1,698 \$996 \$57 \$57 \$56 \$18 \$18 \$1,597 \$1,698 \$996 \$57 \$57 \$56 \$18 \$18 \$1,597 \$1,698 \$996 \$57 \$57 \$55 \$58 \$18	.GB.003269.08	Isabel Van Dooren	FS-Eng-WLM Dev						\$3,124	\$9,624	\$8,097	\$9,323	\$11,409	\$11,167	\$9,709
N.GB.002114.02 John Walls FS-Eng-EIIM Platform S&M \$175 \$185 \$196 \$169 \$157 \$169 \$42 \$42 \$40 \$42 \$42 \$40 \$42 \$42 \$40 \$42 \$40 \$42 \$40 \$42 \$40 \$42 \$40 \$42 \$40 \$.GB.003269.09	Isabel Van Dooren	FS-Eng-CDD Dev						\$1,584	\$2,863	\$3,582	\$3,090	\$3,543	\$4,082	\$3,840
N.GB.002114.09 John Walls FS-Eng-Notreveal UI \$351 \$342 \$385 \$412 \$448 \$281 N.GB.002114.10 John Walls FS-Eng-EIM Tech Modernisation 2019 \$501 \$491 \$484 \$396 \$398 \$333 N.GB.003272.01 John Walls FS-Eng-EIM Platform Dev ************************************	.GB.002114.01	John Walls	FS-Eng-EIM Platform Dev	\$7,790	\$8,667	\$8,694	\$10,576	\$14,010	\$12,341	\$832	\$19	\$18	\$19	\$18	\$19
N.G.B.002114.10 John Walls FS-Eng-EIM Tech Modernisation 2019 \$501 \$491 \$484 \$396 \$398 \$333 N.G.B.003272.01 John Walls FS-Eng-EIM Platform Dev \$3,482 \$9,729 \$12,316 \$18,177 \$23,336 N.G.B.003272.02 John Walls FS-Eng-EIM Platform S&M \$1,708 \$1,708 \$5,001 \$4,226 \$5,908 \$6,729 N.G.B.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,762 \$1,662 \$1,692 \$1,597 \$1,698 \$996 \$57 \$55 \$5,908 \$6,729 N.G.B.002118.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,462 \$1,602 \$1,597 \$1,698 \$996 \$57 \$55 \$518 N.G.B.002118.02 Matthew Wilkins FS-Eng R Detection Engine Dev \$584 \$811 \$953 \$481 \$412 \$211 N.G.B.00212.02 Matthew Wilkins FS-Eng-Bah Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 <t< td=""><td>.GB.002114.02</td><td>John Walls</td><td>FS-Eng-EIM Platform S&M</td><td>\$175</td><td>\$185</td><td>\$196</td><td>\$169</td><td>\$157</td><td>\$169</td><td>\$42</td><td>\$42</td><td>\$40</td><td>\$42</td><td>\$40</td><td>\$42</td></t<>	.GB.002114.02	John Walls	FS-Eng-EIM Platform S&M	\$175	\$185	\$196	\$169	\$157	\$169	\$42	\$42	\$40	\$42	\$40	\$42
N.G.B003272.01 John Walls FS-Eng-EIM Platform Dev \$3,482 \$9,729 \$12,316 \$18,177 \$23,336 N.G.B003272.02 John Walls FS-Eng-EIM Platform S&M \$1,602 \$1,602 \$1,507 \$1,608 \$5,001 \$4,226 \$5,908 \$6,729 N.G.B002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,602 \$1,602 \$1,597 \$16,88 \$996 \$57 \$57 \$56 \$18 N.G.B002112.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$947 \$788 \$506 \$57 \$55 \$55 \$18 N.G.B002112.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$481 \$412 \$211 \$211 \$156 \$42 \$22 \$22 \$150 \$442 \$390 \$339 \$174 \$165 \$42 \$22 \$22 \$150 \$424 \$390 \$389 \$840 \$211 \$211 \$211 \$211 \$211 \$221<	.GB.002114.09	John Walls	FS-Eng-Notreveal UI	\$351	\$342	\$385	\$412	\$448	\$281						
N.G.B.003272.02 John Walls FS-Eng-EIM Platform S&M \$1,708 \$5,001 \$4,226 \$5,908 \$6,729 N.G.B.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,462 \$1,602 \$1,597 \$1,698 \$996 \$57 \$57 \$56 \$18 N.G.B.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$947 \$788 \$506 \$57 \$57 \$56 \$18 N.G.B.002118.02 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$481 \$412 \$211 \$50 \$50 \$50 \$421 \$50 \$50 \$50 \$50 \$421 \$50 <td>.GB.002114.10</td> <td>John Walls</td> <td>FS-Eng-EIM Tech Modernisation 2019</td> <td>\$501</td> <td>\$491</td> <td>\$484</td> <td>\$396</td> <td>\$398</td> <td>\$333</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	.GB.002114.10	John Walls	FS-Eng-EIM Tech Modernisation 2019	\$501	\$491	\$484	\$396	\$398	\$333						
N.G.B.002112.01 Matthew Wilkins FS-Eng-Advanced Analytics Platform \$1,726 \$1,462 \$1,602 \$1,597 \$1,698 \$996 \$57 \$56 \$18 N.G.B.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$947 \$788 \$506 N.G.B.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$342 \$439 \$580 \$481 \$412 \$211 N.G.B.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.G.B.002124.01 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.G.B.002124.01 Matthew Wilkins FS-Eng-Bank Fraud S&M \$949 \$684 \$906 \$916 \$988 \$840 N.G.B.003271.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$10 \$136 \$221 \$147 \$169 <td>.GB.003272.01</td> <td>John Walls</td> <td>FS-Eng-EIM Platform Dev</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,482</td> <td>\$9,729</td> <td>\$12,316</td> <td>\$18,177</td> <td>\$23,336</td> <td>\$20,402</td> <td>\$20,245</td>	.GB.003272.01	John Walls	FS-Eng-EIM Platform Dev						\$3,482	\$9,729	\$12,316	\$18,177	\$23,336	\$20,402	\$20,245
N.G.B.002118.01 Matthew Wilkins FS-Eng RT Detection Engine Dev \$584 \$811 \$953 \$947 \$788 \$506 N.G.B.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$342 \$439 \$580 \$481 \$412 \$211 N.G.B.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.G.B.002124.01 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.G.B.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$949 \$684 \$906 \$916 \$988 \$840 N.G.B.002271.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$101 \$136 \$221 \$147 \$169 \$144 \$1 \$0 N.G.B.003275.01 Matthew Wilkins FS-Eng-Analytics \$285 \$618 \$629 \$903 \$709 N.G.B	.GB.003272.02	John Walls	FS-Eng-EIM Platform S&M						\$1,708	\$5,001	\$4,226	\$5,908	\$6,729	\$4,832	\$5,596
N.GB.002118.02 Matthew Wilkins FS-Eng RT Detection Engine S&M \$342 \$439 \$580 \$481 \$412 \$211 N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$949 \$684 \$906 \$916 \$988 \$840 N.GB.002649.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$101 \$136 \$221 \$147 \$169 \$144 \$1 \$0 N.GB.003271.01 Matthew Wilkins FS-Eng-Analytics \$560 \$1,508 \$1,381 \$1,406 \$1,879 N.GB.003275.01 Matthew Wilkins FS-Eng-RT Detection Engine Dev \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553	.GB.002112.01	Matthew Wilkins	FS-Eng-Advanced Analytics Platform	\$1,726	\$1,462	\$1,602	\$1,597	\$1,698	\$996	\$57	\$57	\$56	\$18		
N.GB.002122.02 Matthew Wilkins FS-Eng-Bank Fraud S&M \$889 \$529 \$615 \$424 \$390 \$339 \$174 \$165 \$42 \$22 N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$949 \$684 \$906 \$916 \$988 \$840 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$101 \$136 \$221 \$147 \$169 \$144 \$1 \$0 N.GB.003271.01 Matthew Wilkins FS-Eng-Analytics \$560 \$1,508 \$1,381 \$1,406 \$1,879 N.GB.003275.01 Matthew Wilkins FS-Eng-Analytics \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.003272.04	.GB.002118.01	Matthew Wilkins	FS-Eng RT Detection Engine Dev	\$584	\$811	\$953	\$947	\$788	\$506						
N.GB.002124.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$949 \$684 \$906 \$916 \$988 \$840 N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$101 \$136 \$221 \$147 \$169 \$144 \$1 \$0 N.GB.003271.01 Matthew Wilkins FS-Eng-Analytics \$560 \$1,508 \$1,381 \$1,406 \$1,879 N.GB.003275.01 Matthew Wilkins FS-Eng-RT Detection Engine Dev \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.003272.02 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1	.GB.002118.02	Matthew Wilkins	FS-Eng RT Detection Engine S&M	\$342	\$439	\$580	\$481	\$412	\$211						
N.GB.002649.01 Matthew Wilkins FS-Eng-Scenario Manager DUX - Dev \$101 \$136 \$221 \$147 \$169 \$144 \$1 \$0 N.GB.003271.01 Matthew Wilkins FS-Eng-Analytics \$560 \$1,508 \$1,381 \$1,406 \$1,879 N.GB.003277.01 Matthew Wilkins FS-Eng-RT Detection Engine Dev \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,429 \$5,18	.GB.002122.02	Matthew Wilkins	FS-Eng-Bank Fraud S&M	\$889	\$529	\$615	\$424	\$390	\$339	\$174	\$165	\$42	\$22	\$22	\$22
N.GB.003271.01 Matthew Wilkins FS-Eng-Analytics \$560 \$1,508 \$1,381 \$1,406 \$1,879 N.GB.003275.01 Matthew Wilkins FS-Eng-RT Detection Engine Dev \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,429 \$5,186 \$5,633 \$6,513 \$10,161	.GB.002124.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	\$949	\$684	\$906	\$916	\$988	\$840						
N.GB.003275.01 Matthew Wilkins FS-Eng-RT Detection Engine Dev \$285 \$618 \$629 \$903 \$709 N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,801 \$5,801 \$5,633 \$6,513 \$10,161	.GB.002649.01	Matthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	\$101	\$136	\$221	\$147	\$169	\$144	\$1	\$0				
N.GB.003277.01 Matthew Wilkins FS-Eng-AML Scen Man Big Data Dev \$584 \$1,483 \$1,380 \$1,569 \$1,668 N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1	.GB.003271.01	Matthew Wilkins	FS-Eng-Analytics						\$560	\$1,508	\$1,381	\$1,406	\$1,879	\$1,577	\$1,534
N.GB.003272.12 Mick Muldowney FS-Eng-NGC Serverless \$12,553 \$12,485 \$16,191 \$12,900 \$13,697 \$16,309 \$17,055 \$19,699 \$19,840 \$19,237 N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$2,429 \$5,186 \$5,633 \$6,513 \$10,161	.GB.003275.01	Matthew Wilkins	FS-Eng-RT Detection Engine Dev						\$285	\$618	\$629	\$903	\$709	\$1,645	\$1,780
N.GB.002114.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$4,637 \$5,021 \$5,801 \$5,323 \$5,691 \$2,967 \$1 \$1 \$1 N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$2,429 \$5,186 \$5,633 \$6,513 \$10,161	.GB.003277.01	Matthew Wilkins	FS-Eng-AML Scen Man Big Data Dev						\$584	\$1,483	\$1,380	\$1,569	\$1,668	\$2,282	\$2,381
N.GB.003272.04 Paul Nolan FS-Eng-NetReveal Eng Systems Team \$2,429 \$5,186 \$5,633 \$6,513 \$10,161	.GB.003272.12	Mick Muldowney	FS-Eng-NGC Serverless	\$12,553	\$12,485	\$16,191	\$12,900	\$13,697	\$16,309	\$17,055	\$19,699	\$19,840	\$19,237	\$20,248	\$858
	.GB.002114.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team	\$4,637	\$5,021	\$5,801	\$5,323	\$5,691	\$2,967	\$1	\$1	\$1	\$1	\$152	\$148
Total \$71,310 \$71,255 \$79,016 \$76,284 \$80,200 \$88,120 \$87,076 \$89,711 \$99,889 \$112,484 \$.GB.003272.04	Paul Nolan	FS-Eng-NetReveal Eng Systems Team						\$2,429	\$5,186	\$5,633	\$6,513	\$10,161	\$7,431	\$7,413
	otal			\$71,310	\$71,255	\$79,016	\$76,284	\$80,200	\$88,120	\$87,076	\$89,711	\$99,889	\$112,484	\$106,701	\$85,673



FS Product Engineering - AWS Cost Report - Jan 2022 - Dec 2022

CC Name	Responsible	2022-01-01	2022-02-01	2022-03-01	2022-04-01	2022-05-01	2022-06-01	2022-07-01	2022-08-01	2022-09-01	2022-10-01	2022-11-01	2022-12-01
FS - Product Eng	Aris Manshor	\$27,509	\$27,276	\$28,533	\$28,507	\$26,725	\$26,714	\$27,906	\$27,134	\$28,916	\$28,624	\$27,736	\$27,065
FS - Product Eng	Ciaran Finnegan	\$644	\$447	\$436	\$422	\$432	\$391	\$7	\$7	\$7	\$8	\$30	\$55
FS - Product Eng	Isabel Van Dooren	\$12,559	\$12,281	\$13,420	\$13,069	\$14,197	\$16,533	\$17,478	\$17,022	\$16,492	\$20,033	\$20,284	\$18,514
FS - Product Eng	John Walls	\$8,817	\$9,684	\$9,758	\$11,553	\$15,014	\$18,314	\$15,604	\$16,602	\$24,143	\$30,126	\$25,293	\$25,902
FS - Product Eng	Matthew Wilkins	\$4,592	\$4,061	\$4,877	\$4,512	\$4,444	\$4,464	\$3,840	\$3,613	\$3,977	\$4,294	\$5,526	\$5,717
FS - Product Eng	Mick Muldowney	\$12,553	\$12,485	\$16,191	\$12,900	\$13,697	\$16,309	\$17,055	\$19,699	\$19,840	\$19,237	\$20,248	\$858
FS - Product Eng	Paul Nolan	\$4,637	\$5,021	\$5,801	\$5,323	\$5,691	\$5,396	\$5,187	\$5,634	\$6,515	\$10,162	\$7,583	\$7,561
Total		\$71,310	\$71,255	\$79,016	\$76,284	\$80,200	\$88,120	\$87,076	\$89,711	\$99,889	\$112,484	\$106,701	\$85,673

FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

Month	Monthly Budget Number	Monthly Actual Number			
January 2022	\$90,507	\$71,311			
February 2022	\$89,583	\$71,255			
March 2022	\$92,750	\$79,016			
April 2022	\$79,036	\$76,264			
May 2022	\$82,395	\$81,818			
June 2022	\$83,856	\$88,161			
July 2022	\$91,301	\$87,076			
August 2022	\$93,054	\$89,711			
September 2022	\$94,922	\$99,889			
October 2022	\$96,911	\$112,484			
November 2022	\$99,027	\$106,701			
December 2022	\$101,274	\$85,673			
Total	\$1,094,616	\$1,049,359			

FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	\$90,507	\$71,311	\$90,507	\$71,311	\$19,196
February 2022	\$89,583	\$71,255	\$180,090	\$142,566	\$37,524
March 2022	\$92,750	\$79,016	\$272,840	\$221,582	\$51,258
April 2022	\$79,036	\$76,264	\$351,876	\$297,846	\$54,030
May 2022	\$82,395	\$81,818	\$434,271	\$379,664	\$54,607
June 2022	\$83,856	\$88,161	\$518,127	\$467,825	\$50,302
July 2022	\$91,301	\$87,076	\$609,428	\$554,901	\$54,527
August 2022	\$93,054	\$89,711	\$702,482	\$644,612	\$57,870
September 2022	\$94,922	\$99,889	\$797,404	\$744,501	\$52,903
October 2022	\$96,911	\$112,484	\$894,315	\$856,985	\$37,330
November 2022	\$99,027	\$106,701	\$993,342	\$963,686	\$29,656
December 2022	\$101,274	\$85,673	\$1,094,616	\$1,049,359	\$45,257

FS Engineering AWS Budget - Budget v Actual 2022

FS Eng AWS Budget ● AWS Budget ● AWS Actual Spend

