

## FS Product Engineering - AWS Cost Report - February 2021 - January 2022

CC Name	Responsible	2021-02-01	2021-03-01	2021-04-01	2021-05-01	2021-06-01	2021-07-01	2021-08-01	2021-09-01	2021-10-01	2021-11-01	2021-12-01	2022-01-01
FS - Product Eng	Ciaran Finnegan	\$145	\$149	\$166	\$204	\$192	\$286	\$436	\$457	\$198	\$480	\$1,111	\$644
FS - Product Eng	Hilary Stevens	\$26,447	\$26,699	\$23,055	\$24,160	\$25,655	\$30,401	\$30,534	\$26,930	\$25,449	\$27,792	\$28,049	\$27,526
FS - Product Eng	Isabel Van Dooren	\$10,896	\$11,828	\$12,335	\$11,881	\$12,141	\$12,609	\$14,371	\$15,686	\$15,277	\$12,380	\$11,673	\$12,560
FS - Product Eng	Kilian Colleran	\$9,897	\$8,009	\$9,129	\$9,416	\$11,952	\$13,622	\$15,370	\$16,758	\$13,019	\$11,119	\$10,200	\$8,839
FS - Product Eng	Matthew Wilkins	\$3,936	\$4,828	\$4,553	\$4,638	\$4,883	\$5,606	\$8,111	\$7,422	\$4,351	\$4,838	\$4,810	\$4,592
FS - Product Eng	Mick Muldowney	\$5,170	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553
FS - Product Eng	Paul Nolan	\$4,547	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637
Total		\$61,037	\$64,105	\$58,570	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350



## FS Product Engineering - February 2021 - January 2022 AWS WBS Code Cost Breakdown

N.GB.002117.01 Ciara N.GB.002110.01 Hilan N.GB.002110.03 Hilan N.GB.002438.04.004 Hilan N.GB.002109.01 Isab N.GB.002109.02 Isab N.GB.002109.03 Isab N.GB.002109.04 Isab N.GB.002109.07 Isab N.GB.002109.09 Isab N.GB.002109.09 Isab N.GB.002109.09 Isab N.GB.002109.09 Isab N.GB.0021109.09 Isab N.GB.002109.00 Isab N.GB.002109.00 Isab N.GB.002114.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	aran Finnegan ilary Stevens ilary Stevens ilary Stevens abel Van Dooren	FS-Eng-Customer Engineering FS-Eng-AWS FS-Eng-SNA Platform Backlog Dev FS-Eng-SNA Platform S&M CS-ENG-Staff Welfare-USA Procure Soft En FS-Eng-Compliance Dev FS-Eng-Compliance S&M FS-Eng-Compliance WLM S&M FS-Eng-Compliance CDD / KYC S&M FS-Eng-Compliance 2019 investment FS-Eng-WLM Dev FS-Eng-CDD Dev	\$145 \$26,402 \$45 \$1,575 \$408 \$537 \$9 \$1,815 \$3,409 \$3,066	\$0 \$149 \$26,644 \$55 \$1,512 \$400 \$363 \$58 \$1,864 \$4,251	\$4 \$162 \$22,970 \$47 \$37 \$1,453 \$520 \$439 \$79 \$1,576 \$4,387	\$6 \$198 \$24,143 \$17 \$1,407 \$882 \$411 \$16 \$1,709	\$4 \$188 \$25,638 \$17 \$850 \$882 \$428 \$108 \$1,443	\$15 \$271 \$30,384 \$17 \$947 \$680 \$458 \$73 \$1,260	\$67 \$368 \$30,517 \$17 \$1,949 \$771 \$578 \$30 \$1,505	\$2 \$456 \$26,913 \$17 \$2,083 \$695 \$836 \$141 \$1,517	\$198 \$25,432 \$17 \$1,896 \$537 \$1,491 \$91	\$480 \$27,775 \$17 \$1,512 \$108 \$1,098 \$35	\$1,111 \$28,032 \$17 \$1,407 \$108 \$479 \$172 \$939	\$644 \$27,509 \$17 \$2,609 \$123 \$333 \$48
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N.GB.002438.04.004 Hilan N.GB.002109.01 Isab N.GB.002109.02 Isab N.GB.002109.03 Isab N.GB.002109.04 Isab N.GB.002109.07 Isab N.GB.002109.08 Isab N.GB.002109.09 Isab N.GB.002109.10 Isab N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia	ilary Stevens abel Van Dooren	CS-ENG-Staff Welfare-USA Procure Soft En FS-Eng-Compliance Dev FS-Eng-Compliance S&M FS-Eng-Compliance WLM S&M FS-Eng-Compliance CDD / KYC S&M FS-Eng-Compliance 2019 investment FS-Eng-WLM Dev FS-Eng-CDD Dev	\$1,575 \$408 \$537 \$9 \$1,815 \$3,409	\$1,512 \$400 \$363 \$58 \$1,864 \$4,251	\$37 \$1,453 \$520 \$439 \$79 \$1,576	\$1,407 \$882 \$411 \$16 \$1,709	\$850 \$882 \$428 \$108	\$947 \$680 \$458 \$73	\$1,949 \$771 \$578 \$30	\$2,083 \$695 \$836 \$141	\$1,896 \$537 \$1,491 \$91	\$1,512 \$108 \$1,098 \$35	\$1,407 \$108 \$479 \$172	\$2,609 \$123 \$333 \$48
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N.GB.002109.04 Isab N.GB.002109.07 Isab N.GB.002109.08 Isab N.GB.002109.09 Isab N.GB.002109.10 Isab N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	abel Van Dooren abel Van Dooren abel Van Dooren abel Van Dooren	FS-Eng-Compliance CDD / KYC S&M FS-Eng-Compliance 2019 investment FS-Eng-WLM Dev FS-Eng-CDD Dev	\$9 \$1,815 \$3,409	\$58 \$1,864 \$4,251	\$79 \$1,576	\$16 \$1,709	\$108	\$73	\$30	\$141	\$91	\$35	\$172	\$48
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N.GB.002109.08 Isab N.GB.002109.09 Isab N.GB.002109.10 Isab N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	abel Van Dooren abel Van Dooren	FS-Eng-WLM Dev FS-Eng-CDD Dev	\$3,409	\$4,251			\$1,443	\$1,260	\$1,505	\$1 517	¢1 01 F	4060	¢030	\$1,258
N.GB.002109.09 Isab N.GB.002109.10 Isab N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	abel Van Dooren	FS-Eng-CDD Dev			\$4,387	42.062			4.,505	Ψ1,511	\$1,015	\$862	4737	Ψ1,230
N.GB.002109.10 Isab N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia		3	\$3,066	42.070		\$3,963	\$4,823	\$6,126	\$6,297	\$6,516	\$7,005	\$5,505	\$5,679	\$5,106
N.GB.002111.01 Kilia N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	abel Van Dooren	FC From Notice and CDD		\$3,279	\$3,835	\$3,445	\$3,556	\$3,018	\$3,062	\$3,641	\$2,955	\$3,151	\$2,865	\$3,083
N.GB.002114.01 Kilia N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia		FS-Eng-Notreveal CDD	\$76	\$100	\$45	\$48	\$51	\$47	\$179	\$256	\$287	\$108	\$25	\$0
N.GB.002114.02 Kilia N.GB.002114.09 Kilia N.GB.002114.10 Kilia	lian Colleran	FS-Eng-WLM V4.8/7.6 Dev	\$78	\$78	\$70	\$66	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22
N.GB.002114.09 Kilia N.GB.002114.10 Kilia	lian Colleran	FS-Eng-EIM Platform Dev	\$8,028	\$6,071	\$7,122	\$7,813	\$10,675	\$12,314	\$13,992	\$15,428	\$11,739	\$9,805	\$8,835	\$7,790
N.GB.002114.10 Kilia	lian Colleran	FS-Eng-EIM Platform S&M	\$180	\$164	\$196	\$186	\$180	\$185	\$238	\$248	\$217	\$218	\$194	\$175
	lian Colleran	FS-Eng-Notreveal UI	\$177	\$192	\$187	\$262	\$356	\$366	\$366	\$356	\$366	\$351	\$352	\$351
N.GB.002112.01 Mat	lian Colleran	FS-Eng-EIM Tech Modernisation 2019	\$1,434	\$1,504	\$1,553	\$1,089	\$719	\$734	\$753	\$704	\$675	\$723	\$798	\$501
	latthew Wilkins	FS-Eng-Advanced Analytics Platform	\$1,572	\$1,671	\$1,902	\$1,899	\$2,044	\$3,185	\$5,323	\$4,010	\$1,548	\$1,633	\$1,784	\$1,726
N.GB.002118.01 Mat	latthew Wilkins	FS-Eng RT Detection Engine Dev	\$316	\$293	\$345	\$332	\$336	\$371	\$405	\$449	\$376	\$321	\$335	\$584
N.GB.002118.02 Mat	latthew Wilkins	FS-Eng RT Detection Engine S&M	\$389	\$476	\$498	\$556	\$491	\$474	\$565	\$622	\$533	\$542	\$477	\$342
N.GB.002122.02 Mat	latthew Wilkins	FS-Eng-Bank Fraud S&M	\$840	\$1,368	\$642	\$711	\$871	\$587	\$607	\$891	\$683	\$1,033	\$893	\$889
N.GB.002124.01 Mat	latthew Wilkins	FS-Eng-AML Scen Man Big Data Dev	\$726	\$738	\$885	\$935	\$903	\$828	\$1,097	\$1,282	\$1,067	\$1,155	\$1,195	\$949
N.GB.002649.01 Mat	latthew Wilkins	FS-Eng-Scenario Manager DUX - Dev	\$2	\$239	\$282	\$206	\$238	\$162	\$114	\$168	\$145	\$154	\$127	\$101
N.GB.002783.01 Mat	latthew Wilkins	FS-Eng-Management & Ops	\$92	\$43										
N.GB.002114.12 Mick	lick Muldowney	FS-Eng-Notreveal Serverless	\$5,170	\$8,851	\$5,370	\$5,769	\$6,683	\$6,697	\$9,292	\$9,909	\$8,301	\$11,107	\$11,772	\$12,553
N.GB.002114.04 Paul	aul Nolan	FS-Eng-NetReveal Eng Systems Team	\$4,547	\$3,741	\$3,964	\$3,881	\$4,585	\$4,524	\$4,074	\$4,639	\$4,646	\$4,440	\$5,342	\$4,637
Total			\$61,037	\$64,105	\$58,570	\$59,950	\$66,092	\$73,746	\$82,187	\$81,802	\$71,242	\$72,156	\$72,957	\$71,350

## FS Product Engineering - 2022 AWS Budget vs Actual Costs (Per Month)

Month	Monthly Budget Number	Monthly Actual Number
January 2022	\$69,621	\$71,350
February 2022	\$68,910	
March 2022	\$71,346	
April 2022	\$72,335	
May 2022	\$74,920	
June 2022	\$76,043	
July 2022	\$81,770	
August 2022	\$83,118	
September 2022	\$84,556	
October 2022	\$86,086	
November 2022	\$87,713	
December 2022	\$89,442	
Total	\$945,860	\$71,350

## FS Product Engineering - YTD AWS Costs 2022 (Per Month and Rolling Totals)

Month	Monthly Budget Number	Monthly Actual Number	Running Total - Budget	Running Total - Actual	Budget Diff
January 2022	\$69,621	\$71,350	\$69,621	\$71,350	(\$1,729)