

SLM Links SLA and Invoice Management Dashboard



of Links in SLA
85

Total SLA Amount
13.28M

Total Invoiced QRC
18.52M

Overall Avg Charge p...
10.45K

Service Provide...
2

Invoice Quarter

Select allQ2

Invoice_Fyr

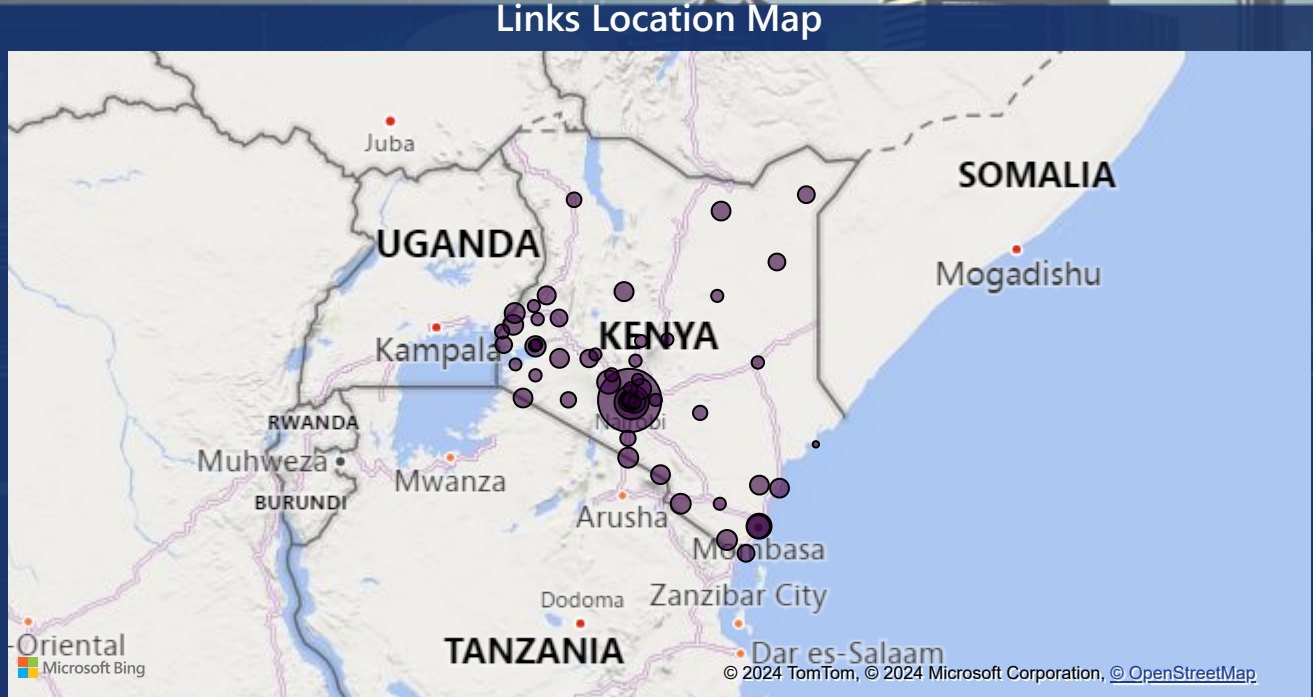
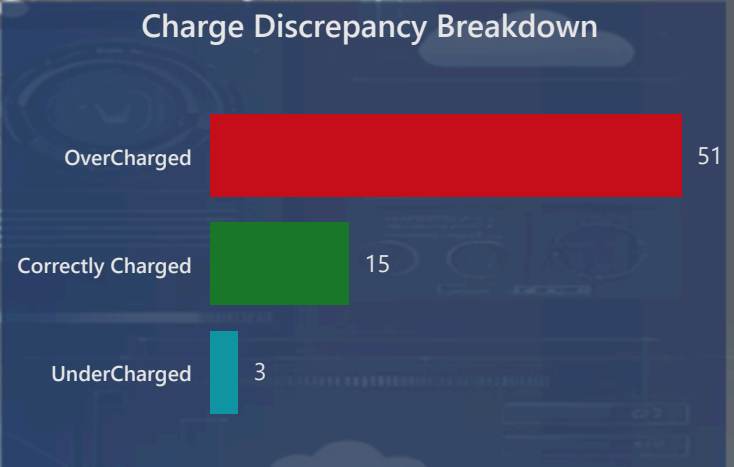
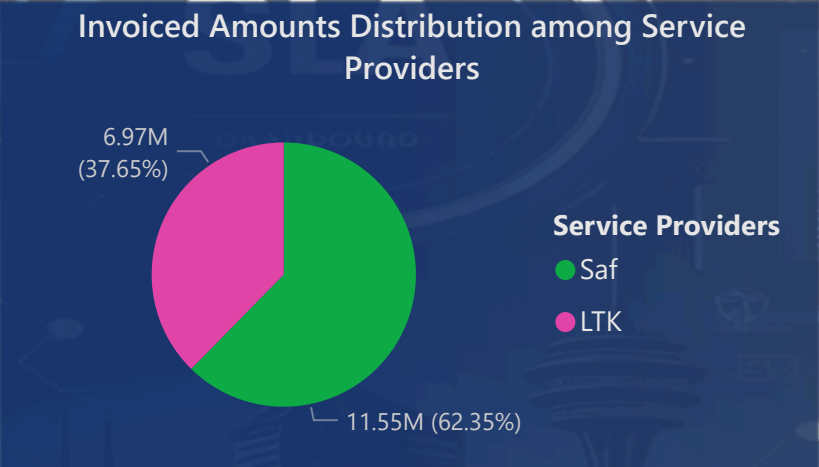
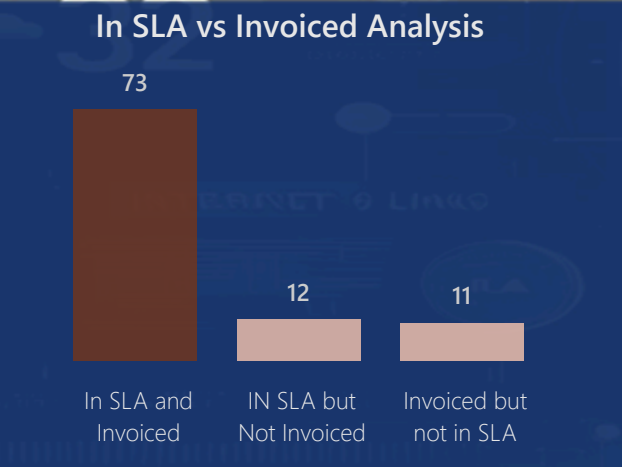
All

Service Providers

All

Service Type

All



Top 5 Links in Terms of Charge

Link_ID	Service_Provider	Last_Mile	Charge_per_Mbps
95001135	Saf	MPLS	20882.23
95001574	Saf	MPLS	20882.23
95001628	Saf	MPLS	20882.23
95022778	Saf	MPLS	20882.23
95035537	Saf	MPLS	20882.23

Cheapest 5 Links

Link_ID	Service_Provider	Last_Mile	Charge_per_Mbps
95054482	Saf	MPLS	1239.23
95054464	Saf	MPLS	1475.49
95054468	Saf	MPLS	2360.92
95054475	Saf	MPLS	2478.46
95054479	Saf	MPLS	2529.40



Links Provided by Saf SLA and Invoice Management Dashboard

Service Providers

Saf

Invoice Quarter

Select all

Q2

Invoice_Fyr

All

Service Type

All

of Links in SLA

58

Total SLA Amount

7.87M

Total Invoiced QRC

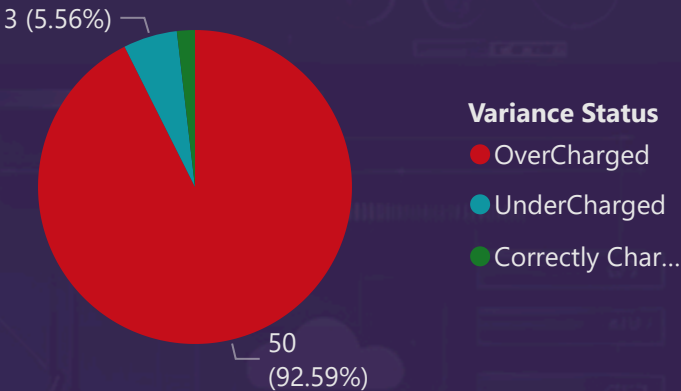
11.55M

Overall Avg Charg...

11.68K

Link_ID	Location	SLA QRC	Capacity (Mbps)	Charge_per_Mbps	Invoice QRC	SLM_Comments
95054482	Nyeri	74.35K	60	1239.23	85.51K	Upgrade 6>60 Mbps. Check Upgrade Docs. KES 21366
95054475	Kisii	74.35K	30	2478.46	81.45K	Upgrade 6>30 Mbps. Check Upgrade Docs. KES 20352.8
95054473	Kakamega	74.35K	25	2974.15	101.78K	Upgrade 6>25 Mbps. Check Upgrade Docs. KES 25432.4
95054469	Garissa	74.38K	20	3718.90	280.13K	Upgrade 6>20 Mbps. Check Upgrade Docs. KES 69997.5
95054470	Isiolo	70.84K	20	3542.19	81.45K	Upgrade 6>20 Mbps. Check Upgrade Docs. KES 20352.8
95054468	Fortis westlands	70.83K	30	2360.92	240.15K	Upgrade 5>30 Mbps. Check Upgrade Docs. KES 60,006.40
95054463	Bungoma	70.83K	25	2833.11	180.08K	Upgrade 5>25 Mbps. Check Upgrade Docs. KES 44997.2
95045429	Kitui	104.41K	30	3480.37	120.07K	Upgrade 4>30 Mbps. Check Upgrade Docs.

Charge Discrepancy Breakdown



In SLA vs Invoiced Analysis





Location Details Bungoma

13,278,746.20

Total SLA QRC

18,518,106.18

Total Invoiced QRC

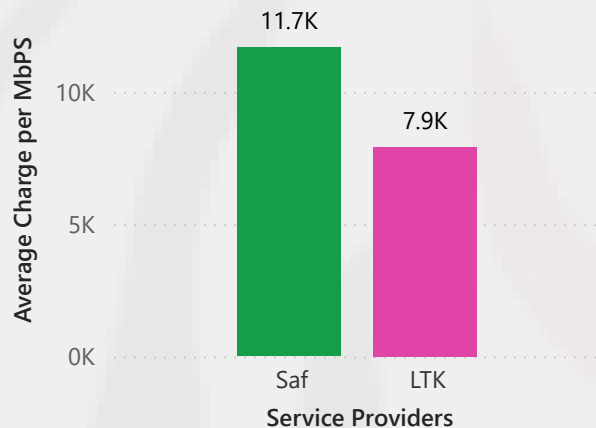
85

of Links in SLA

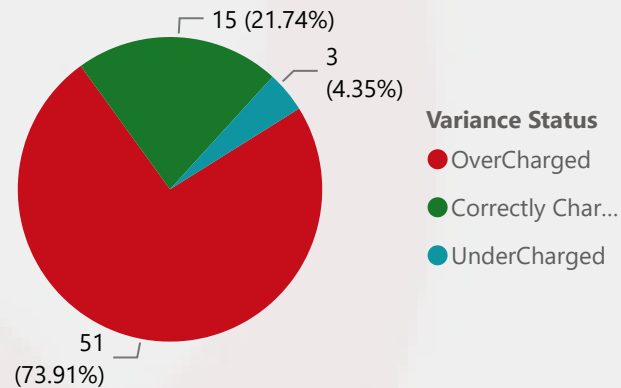
10454.69

Average Charge per MbPS

Charges Per MbPS vs Service Provider



Links Charges Discrepancy



Link Details

Link_ID	Service_Provider	Last_Mile	Charge_per_Mbps	Location	SLM_Comments	Capacity_in_Mbps	Invoice QRC	SLA QRC
95001135	Saf	MPLS	20882.23	Malindi		10	240,145.61	208,822.27

OverCharged Link Details

Link_ID	Service_Provider	Last_Mile	Charge_per_Mbps	Location	SLM_Comments	Capacity_in_Mbps	Invoice_QRC	SLA_QRC
95001135	Saf	MPLS	20882.23	Malindi		10	240,145.61	208,82
95001574	Saf	MPLS	20882.23	Loitoktok Border		10	240,145.61	208,82
95001628	Saf	MPLS	20882.23	Ti Mombasa		10	240,145.61	208,82
95004139	Saf	MPLS	15659.03	Mandera		10	180,078.79	156,59
95004140	Saf	MPLS	10441.11	Moyale	Upgrade 10>20 Mbps. Check Docs of Upgarade. KES 60006.4	20	240,145.61	208,82
95004141	Saf	MPLS	7829.51	Wajir Town	Upgrade 10>20 Mbps. Check Upgrade Docs. KES 44,997.20	20	180,078.79	156,59
95022778	Saf	MPLS	20882.23	Kericho		10	240,145.61	208,82

Invoiced but not in SLA Link Details

Modified_Link_ID	Invoice QRC	SLA QRC	Service_Provider	SLM_Comments	Variance Status	Variance_Invoiced_SLAd_Amounts
0000-00-LTK01_C-00159-0079	33,060.00		LTK		SLA QRC Null	33,060.00
0000-00-LTK01_C-00159-0082	55,680.00		LTK		SLA QRC Null	55,680.00
0000-00-LTK01_SVC-000352039	66,120.00		LTK		SLA QRC Null	66,120.00
0000-00-LTK01_SVC-000313856	111,972.48		LTK		SLA QRC Null	111,972.48
0000-00-LTK01_SVC-000424243	111,972.48		LTK		SLA QRC Null	111,972.48
0000-00-LTK01_C-00159-0035	139,200.00		LTK		SLA QRC Null	139,200.00
0000-00-LTK01_SVC-000000055	139,200.00		LTK		SLA QRC Null	139,200.00