

January 31, 2022

CDO Vendor Spend

Owner Louis A. Boney, Tech Financial Ops Team, The Data Squad, Ryan Nishimoto

Optum Care IT Vendor Spend Dashboard

Data as per January-2020 to January-2022

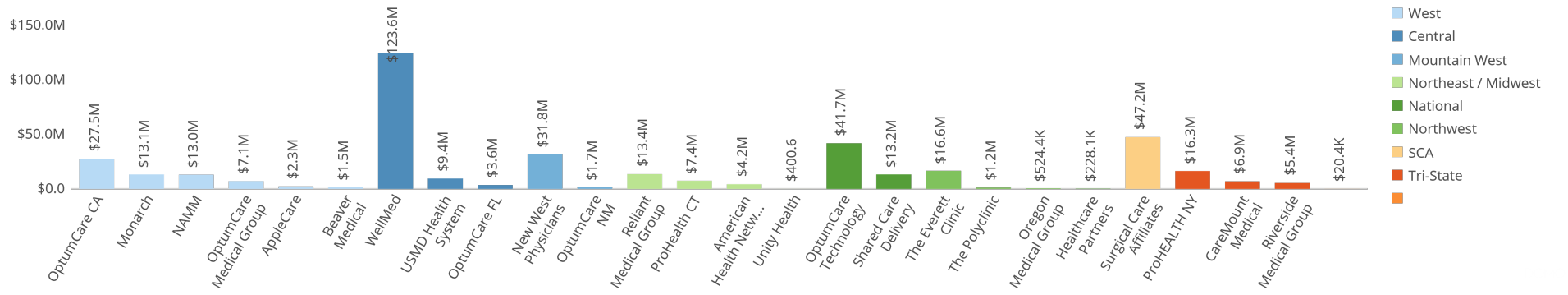
Rolling 12 Mo. Spend

\$408.8M

Unique Suppliers

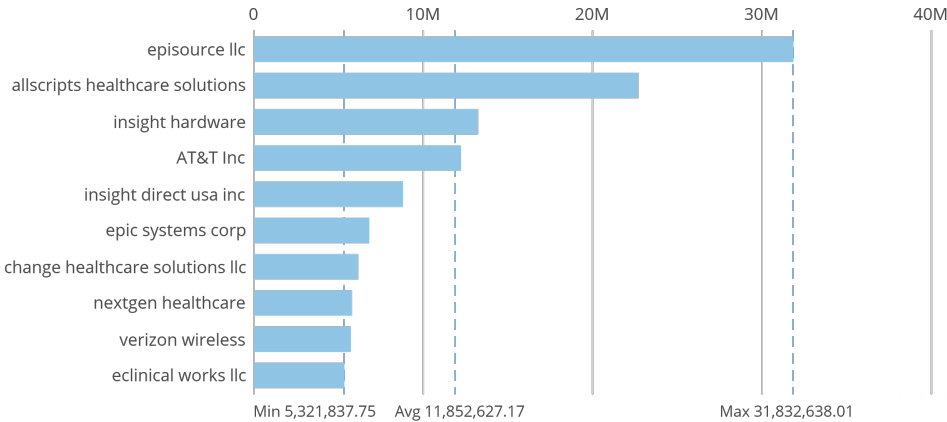
900

Spend by Region

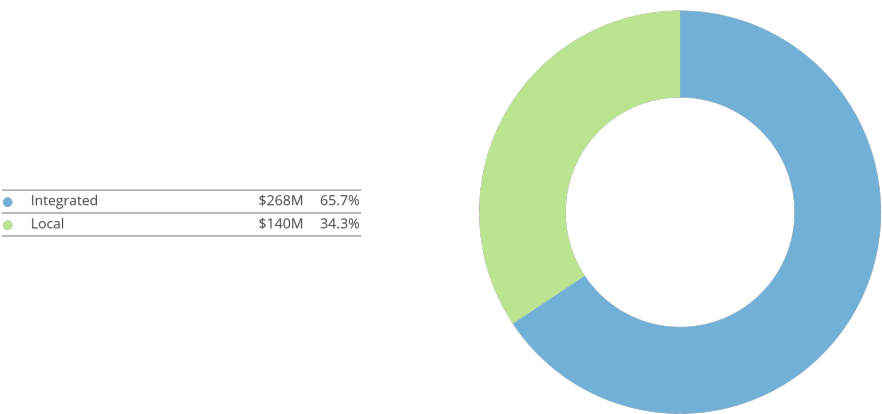


CDO Vendor Spend

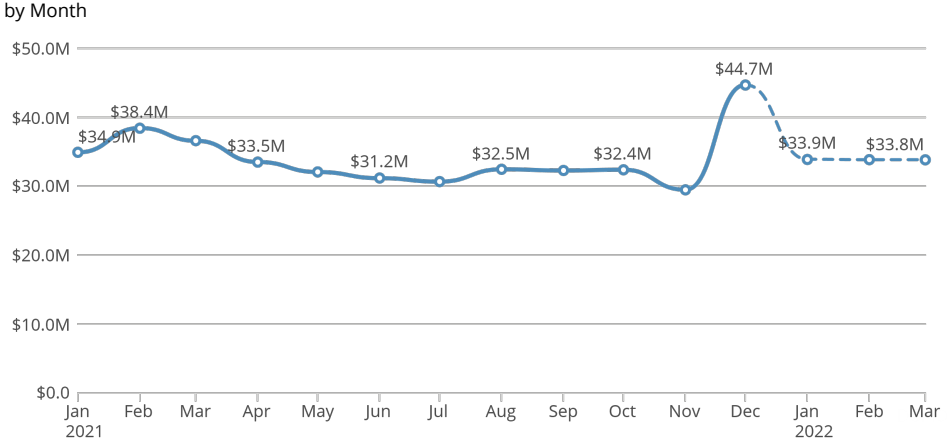
Top 10 Suppliers



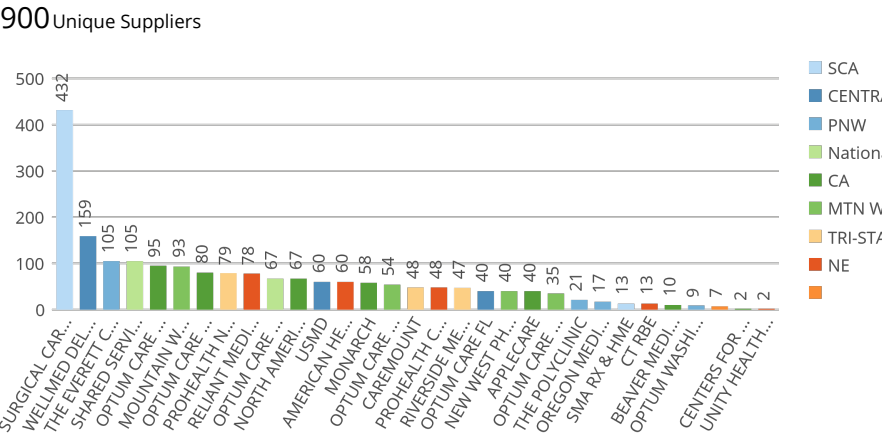
Spend by Source



Spend Trend

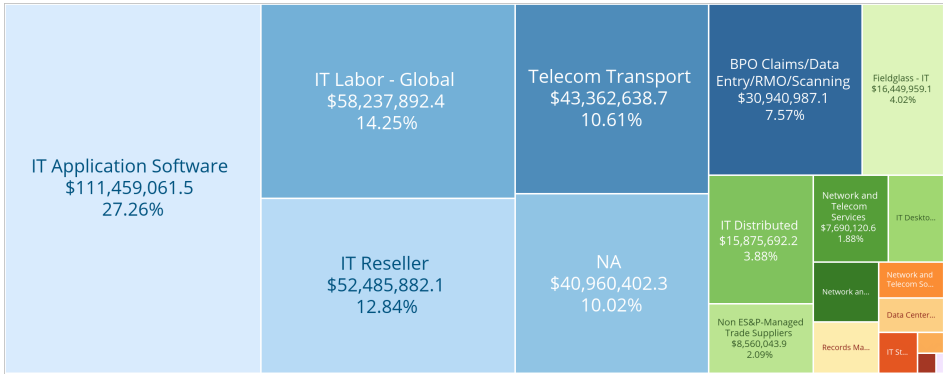


Supplier Count

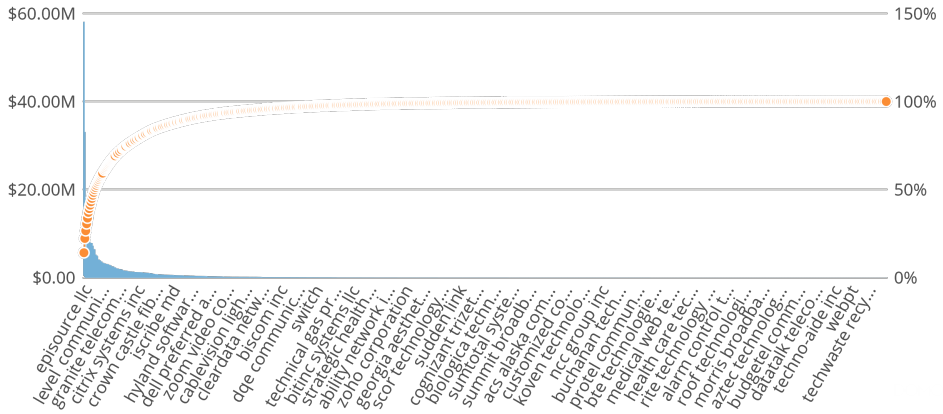


CDO Vendor Spend

Spend by Category
\$408.8M Rolling 12 month spend



Rolling 12 Spend Pareto Chart



Rolling 12 Mo. Spend by Capability & Region
\$408.8M Total Rolling 12 Mo. Spend

	Infra & Ops	Clinical Performance	Data	EMR/Practice Mgmt	Digital	NA	Multiple	Claims/Med Mgmt	Other
MTN WEST	\$19.2M	\$1.96M	\$597K	\$9.24M	\$11.0K		\$2.26M	\$20.3K	\$201K
SCA	\$35.8M	\$3.88M	\$4.92M	\$20.9K	\$104K	\$183K	\$1.02M	\$150K	\$1.05M
PNW	\$8.95M	\$726K	\$897K	\$5.93M	\$861K	\$87.0K	\$858K	\$32.6K	\$185K
CA	\$38.7M	\$11.1M	\$2.16M	\$7.61M		\$209K	\$2.16M	\$2.56M	\$24.5K
National	\$25.6M	\$7.14M	\$670K	\$17.8M	\$149K	\$1.26M	\$2.22M		
TRI-STATE	\$19.6M	\$5.80M	\$1.92M	\$214K	\$102K	\$83.5K	\$770K	\$74.6K	\$59.1K
CENTRAL	\$46.6M	\$76.7M	\$4.03M	\$1.36M	\$94.4K	\$40.2K	\$7.61M	\$109K	\$108K
NE	\$14.6M	\$4.04M	\$533K	\$4.17M	\$227K	\$466K	\$642K	\$96.3K	\$309K
	\$20.3K						\$84		

\$84

\$77M

No Data

CDO Vendor Spend

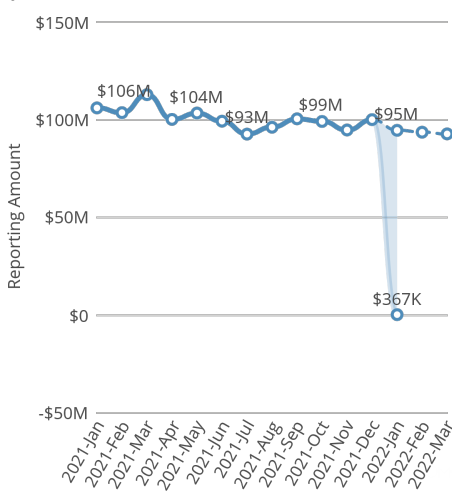
Appendix

Erik Nystrom's Notebook Aug 10, 2022 DataAsPer

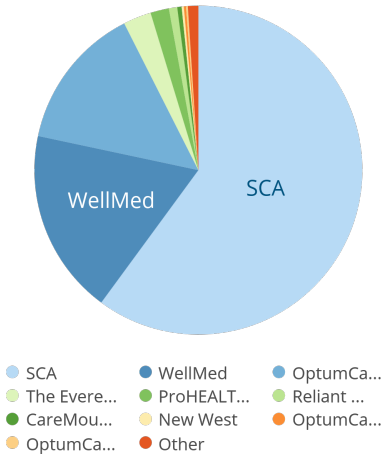
Rolling 12:
05/01/20 - 04/

Data as per January-2020 to January-2022

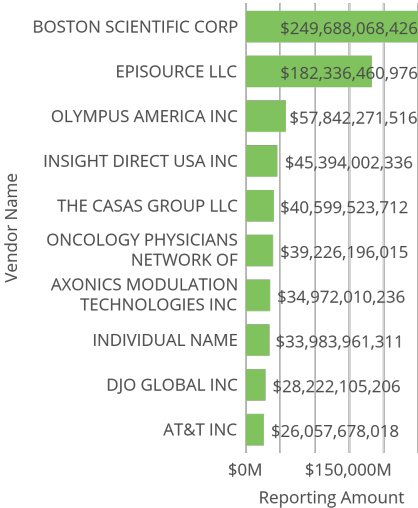
Reporting Amount Trend Line
by Month



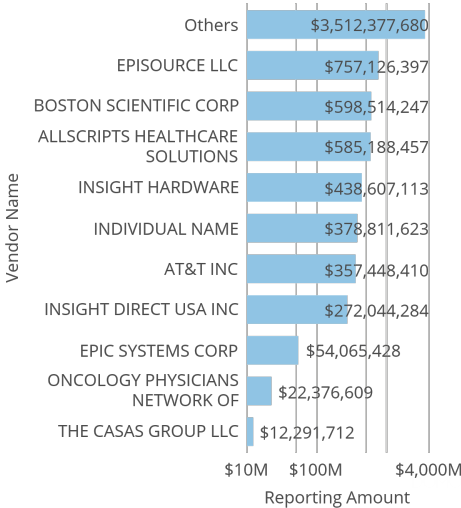
Top 10 CDO's by Spend



Top 10 Vendor List by CDO



Top 10 Vendors List



Links to Source Data

Account Payable Data
with Region and CDO
Information
PO Invoice Detail Data
with Region and CDO

CDO's Mismatch in Account Payabl...

1 CDO Count

CDO From Source

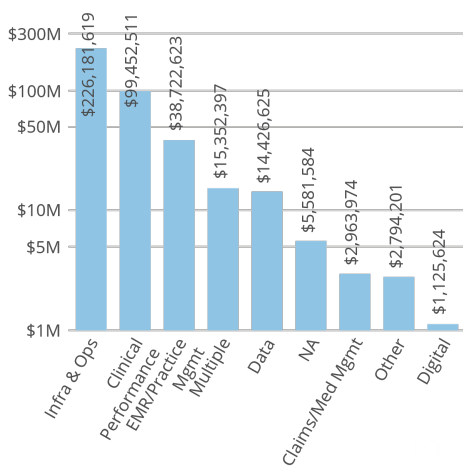
CDO's Mismatch in PO Invoice Deta...

1 CDO Count

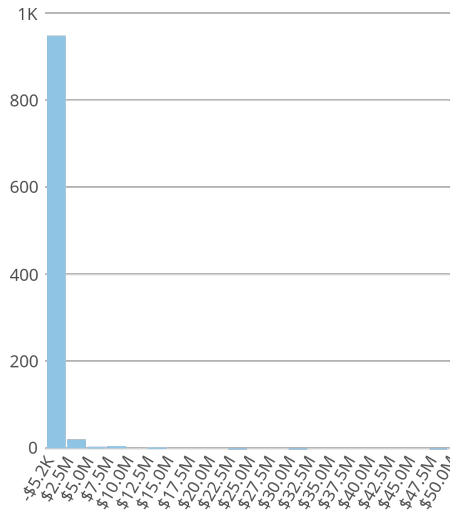
CDO From Source
TEC

Spend by Capability

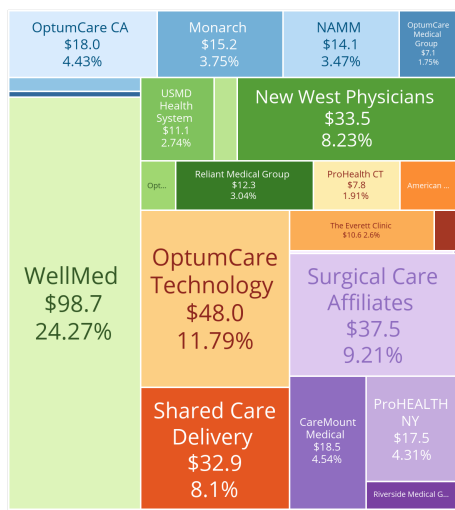
\$406.6M Total Rolling 12 Mo. Spend



Vendor Spend Histogram



Spend by Region Area Chart



Copy of DataAsPer

Data as per
January-2020
to
January-2022