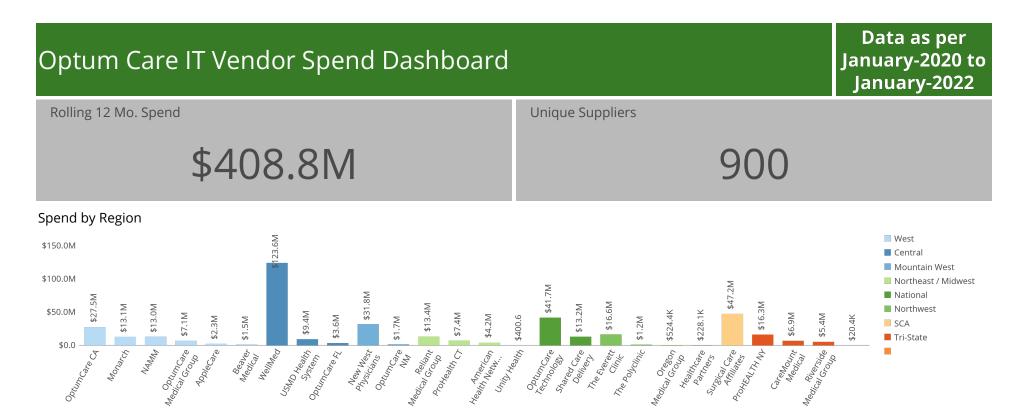
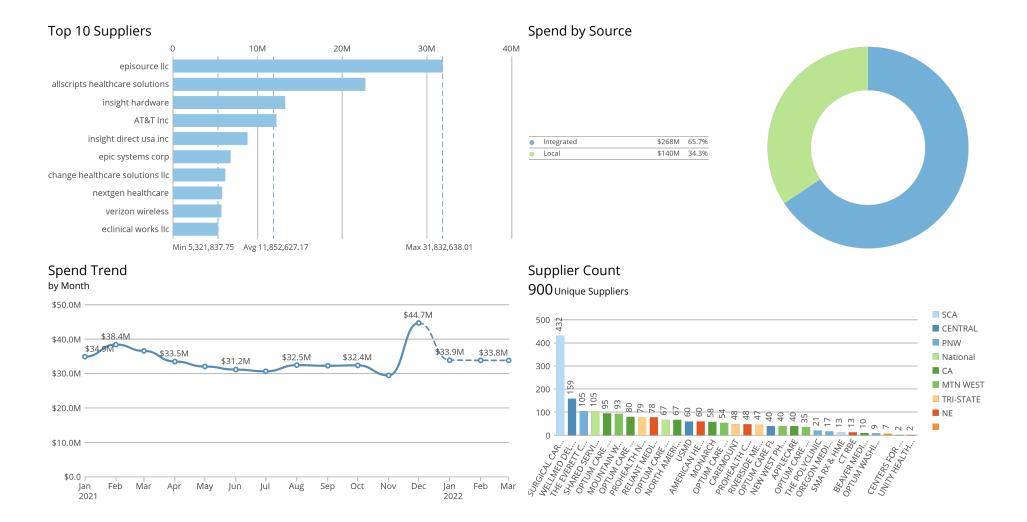
January 31, 2022

CDO Vendor Spend

Owner Louis A. Boney, Tech Financial Ops Team, The Data Squad, Ryan Nishimoto

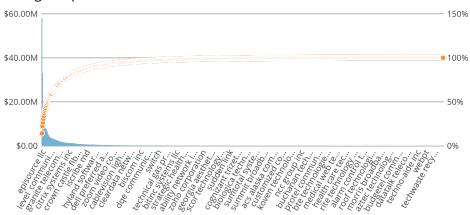




Spend by Category \$408.8M Rolling 12 month spend

IT Labor - Global \$58,237,892.4 14.25% IT Application Software \$111,459,061.5 27.26% IT Reseller \$52,485,882.1 12.84% IT Reseller \$52,485,882.1 10.02% IT Reseller \$52,485,882.1 10.02% IT Reseller \$52,485,882.1 10.02% IT Reseller \$52,485,882.1 10.02% Non ESSP-Managed Trade Suppliers \$85,50,043.9 10.02%

Rolling 12 Spend Pareto Chart



Rolling 12 Mo. Spend by Capability & Region

\$408.8M Total Rolling 12 Mo. Spend

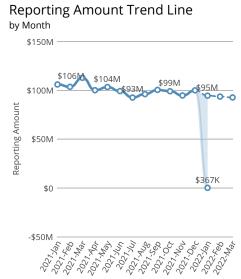
Infra & Ops	Clinical Performance	Data	EMR/Practice Mgmt	Digital	NA	Multiple	Claims/Med Mgmt	Other
\$19.2M	\$1.96M	\$597K	\$9.24M	\$11.0K		\$2.26M	\$20.3K	\$201K
\$35.8M	\$3.88M	\$4.92M	\$20.9K	\$104K	\$183K	\$1.02M	\$150K	\$1.05M
\$8.95M	\$726K	\$897K	\$5.93M	\$861K	\$87.0K	\$858K	\$32.6K	\$185K
\$38.7M	\$11.1M	\$2.16M	\$7.61M		\$209K	\$2.16M	\$2.56M	\$24.5K
\$25.6M	\$7.14M	\$670K	\$17.8M	\$149K	\$1.26M	\$2.22M		
\$19.6M	\$5.80M	\$1.92M	\$214K	\$102K	\$83.5K	\$770K	\$74.6K	\$59.1K
\$46.6M	\$76.7M	\$4.03M	\$1.36M	\$94.4K	\$40.2K	\$7.61M	\$109K	\$108K
\$14.6M	\$4.04M	\$533K	\$4.17M	\$227K	\$466K	\$642K	\$96.3K	\$309K
\$20.3K						\$84		
	\$35.8M \$8.95M \$38.7M \$25.6M \$19.6M \$46.6M	\$35.8M \$3.88M \$8.95M \$726K \$38.7M \$11.1M \$25.6M \$7.14M \$19.6M \$5.80M \$46.6M \$76.7M \$14.6M \$4.04M	\$35.8M \$3.88M \$4.92M \$8.95M \$726K \$897K \$38.7M \$11.1M \$2.16M \$25.6M \$7.14M \$670K \$19.6M \$5.80M \$1.92M \$46.6M \$76.7M \$4.03M \$14.6M \$4.04M \$533K	\$35.8M \$3.88M \$4.92M \$20.9K \$8.95M \$726K \$8.95M \$5.93M \$7.61M \$7.61M \$7.61M \$7.61M \$7.61M \$7.61M \$4.04M \$5.80M \$1.92M \$2.14K \$4.03M \$1.36M \$14.6M \$4.04M \$5.33K \$4.17M	\$35.8M \$3.88M \$4.92M \$20.9K \$104K \$8.95M \$726K \$897K \$5.93M \$861K \$38.7M \$11.1M \$2.16M \$7.61M \$7.61M \$125.6M \$7.14M \$670K \$17.8M \$149K \$19.6M \$5.80M \$1.92M \$214K \$102K \$46.6M \$7.67M \$4.03M \$1.36M \$94.4K \$14.6M \$4.04M \$533K \$4.17M \$227K	\$35.8M \$3.88M \$4.92M \$20.9K \$104K \$183K \$8.95M \$8.95M \$726K \$897K \$5.93M \$861K \$87.0K \$38.7M \$11.1M \$2.16M \$7.61M \$209K \$209K \$25.6M \$7.14M \$670K \$17.8M \$149K \$1.26M \$1.26M \$19.6M \$5.80M \$1.92M \$214K \$102K \$83.5K \$46.6M \$76.7M \$4.03M \$1.36M \$94.4K \$40.2K \$14.6M \$4.04M \$533K \$4.17M \$227K \$466K	\$35.8M \$3.88M \$4.92M \$20.9K \$104K \$183K \$1.02M \$8.95M \$726K \$897K \$5.93M \$861K \$87.0K \$858K \$38.7M \$11.1M \$2.16M \$7.61M \$209K \$2.16M \$25.6M \$7.14M \$670K \$17.8M \$149K \$1.26M \$2.22M \$19.6M \$5.80M \$1.92M \$214K \$102K \$83.5K \$770K \$46.6M \$76.7M \$4.03M \$1.36M \$94.4K \$40.2K \$7.61M \$14.6M \$4.04M \$533K \$4.17M \$227K \$466K \$642K	\$35.8M \$3.88M \$4.92M \$20.9K \$104K \$183K \$1.02M \$150K \$8.95M \$726K \$897K \$5.93M \$861K \$87.0K \$858K \$32.6K \$33.6K \$33.7M \$11.1M \$2.16M \$7.61M \$7.61M \$209K \$2.16M \$2.56M \$2.56M \$2.56M \$2.56M \$19.6M \$5.80M \$1.92M \$214K \$102K \$83.5K \$770K \$74.6K \$46.6M \$76.7M \$4.03M \$1.36M \$94.4K \$40.2K \$7.61M \$109K \$14.6M \$4.04M \$533K \$4.17M \$227K \$466K \$642K \$96.3K

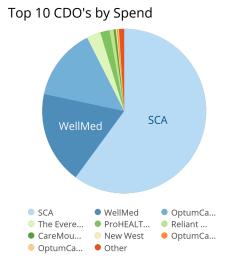
Appendix

Erik Nystrom's Notebook Aug 10, 2... DataAsPer

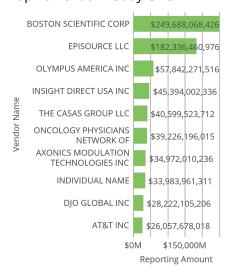
Rolling 12: 05/01/20 - 04/

Data as per January-2020 to January-2022

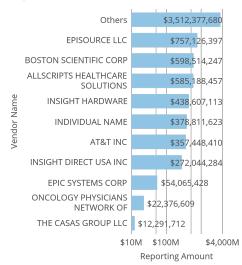




Top 10 Vendor List by CDO



Top 10 Vendors List



Links to Source Data

Account Payable Data with Region and CDO Information PO Invoice Detail Data with Region and CDO

CDO's Mismatch in Account Payabl...

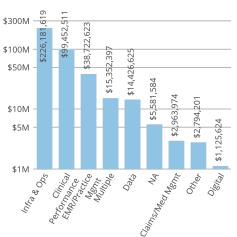
1 CDO Count

CDO From Source	

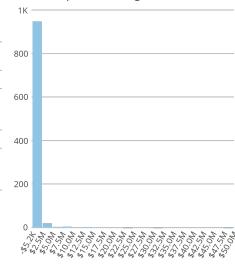
CDO's Mismatch in PO Invoice Deta... Spend by Capability 1 CDO Count

CDO From Source TEC

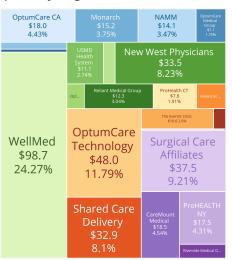
\$406.6M Total Rolling 12 Mo. Spend



Vendor Spend Histogram



Spend by Region Area Chart



Copy of DataAsPer

Data as per January-2020 January-2022