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I/99678/2024

Dte Gen of Info Sys,
General Staff Branch
IHQ of MoD (Army)
DGIS Enclave, RTR Marg
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03331921A/05010/IT PPP 24-25/DDG IT (Plg)

Dt in digital sign

(All Budget Centres & others as per Distribution List)

INFORMATION TECHNOLOGY PRIORITY PROCUREMENT PLAN : 2024-25

1.   Refers :-

(a)   IT SOP 2009 issued vide DDG IT letter No B/05010/SOP/DDGIT (Budget) dt 29 May 2009.

(b)   Guidelines for preparation of IT PPP 2024-25 issued vide DDG IT letter No 0331921A/05010/IT PPP 2024-25/DDGIT (Plg) dt 10 Nov 2023.

2.   **IT PPP**.   IT PPP for FY 2024-25 (att as **Appx 'A'**) comprises of **506** New, **38** CL (Contractual Liability) and **136** CF (Carried Forward) totalling to **680** projects with overall project cost of **Rs 956.10 Cr** and overall cash outlay of **Rs. 730.82 Cr** & is being promulgated in two parts (Parts - I & Part - II). Part - I consists CL, CF & New projs (primarily new HW & SW projs) with proj cost Rs 741.79 Crs and cash outgo of Rs 622.27 Crs and Part- II consists of Maj CL/ CF projs(proj cost above Rs 5 Cr).   **Part - II of IT PPP 24-25 (att as Appx 'B') comprising total 13 projects with total proj cost of Rs 214.31 Cr and proposed Cash Outlay of Rs 108.55 Cr is provisionally concurred by Pr IFA (Q/M), subject to review for their continuation or otherwise, keeping in view of viability and outcomes. Review may be completed in first Qtr FY 2024-25 & PPP may be suitably amended.** The IT PPP 2024-25 includes the following :-

(a)   CL projects of FY 2023-24.

(b)   CF projects of FY 2023-24.

(c)   New/ Sustenance Projects for FY 2024-25:-

(i)   Projects for replacement of IT HW against BER/Defi.

(ii)   Projects for procurement of COTS SW such as Operating System, Office Suites. Antivirus etc.

(d)   Certain new projects which have a clearly defined scope of work, costing and whose implementation is urgently required.

3.   **Timelines, Accountability and Priority for Implementation of Projects**.   All budget centres must ensure that the various **projects included in the IT PPP 2024-25 are processed at an even pace** throughout the FY as per the policies promulgated by DG FP (FP-2) from time to time. This is critical to ensure that the **typical end of the FY rush is avoided**. It will also facilitate availability of adequate time to the functionaries at each level for examination of each proposal and thus ensure that the **allotted budget is well spent to achieve the intended purpose**. With a view to ensure that the laid down **quarterly targets for booking of funds** with CGDA are achieved, the budget centres must ensure that all '**CL**' projects are completed during the first quarter i.e. **Quarter Ending 30 Jun 24.**

(a) **Timelines**. AoN (Acceptance of Necessity) for new cases to be obtained by Aug 24. The approx timelines for implementation of various projects based on likely type tendering, etc are as given below :-

    (i)   CL Projs   -   30 Jun 24

    (ii)   CF Projs   -   30 Oct 24

    (iii)   New Projs   -   31 Jan 25

(b) **Responsibility and Accountability**. Every project shall be assigned a nodal officer not only to monitor implementation of the project but also to ensure that the project is completed in stipulated time frame. Project must be monitored by respective CFAs (Competent Financial Authorities) to ensure their completion in a time bound manner. Projects which are not progressed will be intimated to DG Info Sys with reasons for not progressing by **01 Jan 2025**.

(c) **Priority**. IT PPP is an essential planning document & its proper implementation shall ensure that the limited IT Revenue Funds are optimally utilised and proper control is exercised over IT procurements/Projects. The IT PPP has been vetted and approved at the level of highest Budget Holder of IT Revenue Funds and the following aspects will be ensured for its smooth execution:-

    (i)   All CL cases will be cleared on first priority. Any CL not listed for any reason is not to be held back for payment purposes. Completion of payments for all CL cases must be ensured in the first QE of the FY 24-25 and reflected through MER (Monthly Expenditure Report) to DDG IT. The same will be incorporated in Addendum/ Spmt IT PPP.

    (ii)   Cases where RFP (Request for Proposal) has been issued and subsequent stages like TEC (Technical Evaluation Committee)/ Benchmarking/PNC (Price Negotiation Committee) are pending, will be finalised first.

    (iii)   Cases where AoN has been issued in 2023-24 and RFP is yet to be issued will be taken up next.

    (iv)   New cases will be processed only after successful progress of CF cases.

4. **Notes**. Although the preamble covers the extant policies, additional clarity on certain aspects with reference to IT procurement have been emphasised through **Amplification Notes** in each page.

5. **In case of any difficulty or query** in implementation of the projects, the Formation Headquarter/ Directorates /Units/ Establishments may contact the office of **DDG IT**. The document has also been uploaded on the Army Portal homepage and DDG IT web page.

6. This issues with approval of CFA i.e DCOAS (IS&C) in consultation with Pr IFA (Q/M).

Signed by Brig Atul
Jaiswal
Date: 28-03-2024 12:33:52

(Atul Jaiswal)
Brig
Brig IT

Encl : (IT PPP 2024-25)

SNo	PPP Ref	Old PPP Ref	Proj Name	Sponsor	Cost (Lacs)	Cash Outgo (Lacs)	Cat	Type	Priority	Justification
IT HW against BER/Defi/New										
489	N/2024-25/H/489		Proc of IT HW against BER/Defi / New incl network components and IT peripherals for HQ Base Wksp Gp & concerned ABWs	Concerned Units	195.00	195.00	HW	New	I	As in Appx (Std Definition/ Scope/ Justification).
490	N/2024-25/H/490		Procurement of IT HW (PCs, Peripherals & NW Components) for EMERALD Test bed Units	Concerned Units	216.00	216.00	HW	New	I	As in Appx (Std Definition/ Scope/ Justification).
491	N/2024-25/H/491		Proc of IT HW against BER/Defi incl incl network components and IT peripherals for 167 x Minor EME Units	Concerned Units	501.00	501.00	HW	New	I	As in Appx (Std Definition/ Scope/ Justification).
492	N/2024-25/H/492		Proc of IT HW against BER/Defi incl network components and IT peripherals for 104 x Major EME Units	Concerned Units	520.00	520.00	HW	New	I	As in Appx (Std Definition/ Scope/ Justification).
COTS SW Projs										
493	N/2024-25/K/493		Procurement of COTS SW for HQ Base Wksp Gp & concerned ABWs	Concerned Units	53.49	53.49	SW	New	I	As in Appx (Std Definition/ Scope/ Justification).
494	N/2024-25/K/494		Procurement of COTS SW for 167 x Minor EME Units	Concerned Units	501.00	501.00	SW	New	I	As in Appx (Std Definition/ Scope/ Justification).
495	N/2024-25/K/495		Procurement of COTS SW for 104 x Major EME Units	Concerned Units	520.00	520.00	SW	New	I	As in Appx (Std Definition/ Scope/ Justification).
Integrated Projs										
496	N/2024-25/B/496		Design devp of a comprehensive SW application alongwith associated HW to automation of est procedures of EME	DG EME	12.05	12.05	Integrated (HW)	New	I	The existing data mgt and review procedures of est of EME is presently paper based & manual. This leads to challenges in reterving, calculation & review of data, whenever reqd. There is an urgent reqmt of digitization of data & automation of review procedures alongwith server hardware and associated licensed SWs

1. Amt given against each PPP ser is a ph fig. Proje be prep till SO stg. However, SOs to be placed only on receipt of firm budgetary atmt. 2. Priority 8 projs will be initiated after the SOs for Priority-I projs are placed. 3. Any CL not listed for any reason is not to be held back for payment purposes. Payment must be cleared and intimated to DDGIT. Pls vis DDGIT webpage atleast once a week 4. HW footprint are to be reduced i.e proc of Desktop PCs to be restricted to bare minimum as per current guidelines. 5. DG Sigs will be responsible for vetting/clearance of video conf. 6. New Raising Units. Case for proc IT only commence peripherals for newly raised units will post receipt of raising instrs. Raising sch will not be considered as auth for proc of IT peripherals. 7. Est of OFC Projs : Est of OFC proj not auth from IT fund

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