

Northern Comd Comp Sig Regt  
PIN - 918396  
c/o 56 APO

1127/Comn/E-Sitrep

23 Mar 2024

Deputy Dte Gen of IT  
IHQ of MoD (Army)  
Rao Tula Ram Marg  
New Delhi-110010

**WHITELISTING OF ACSFP MODULE IN HQ NORTHERN COMD**

1. PI ref Dte Gen of Info Sys letter No B/05353/SAC/Auto/IT/Info Sys dt 18 Mar 2024.
2. It is intimated that IPA for devp of 'ACSFP Module' Sw appl was granted during 48<sup>th</sup> Steering Automation Committee (SAC) held on 08 Mar 2024 at DGIS Conf Hall. S of C for whitelisting of ACSFP Module in HQ Northern Comd is att.
3. In view of above, you are kindly requested to process the case for whitelisting of subject module.

  
(Md R Alam)  
Capt  
Adj  
for CO

**Encls :** (As above)

**Copy to:-**

HQ Northern Comd (Sigs)  
PIN-908545  
c/o 56 APO

HQ Northern Comd ACSFP (Cell)  
PIN-908545  
c/o 56 APO

- for info pl.

**STATEMENT OF CASE FOR WHITELISTING OF ACSFP MODULE IN  
HQ NORTHERN COMD**

1.	Unit/Directorate/Office initiating the SOC	Northern Comd Comp Sig Regt
2.	<b>Name of the Item(s) being Procured :-</b>	
	(a) Category	Software
	(b) Nomenclature of items	ACSFP Module (in-house devp by NCCSR)
3.	<b>Justification for procurement.</b>	
	(a) <u>Authority, if any, under which the proposal is being initiated</u>	-
	(b) <u>If it is a scaled item or Not</u>	No.
	(c) <u>If it is a non-scaled item, the following information to be provided :-</u>	
	(i) Which item was serving the purpose till the date?	At present monitoring of projs under ACSFP is done manually and is time consuming.
	(ii) How the present proposal will serve the purpose?	The system will enable auto tracking of each project at each stage of procurement as per timelines of DPM 2009 and guidelines of ACSFP Cell HQ Northern Comd. It will automate project monitoring and will fetch consolidated detail of cash outgo, distr of stores and present status of each project in a single dashboard.
	(iii) Whether scaling action has been initiated? If yes, reference number to be given. If not, reasons for not doing so to be given.	NA.
	(d) <b>Broad purpose of items being procured</b>	Each FY, various eqpts/stores are proc through spl powers of Army Cdr. On an average, each FY total of 500 cases are listed in final CPPP approved by MGS Br, AHQ. These porjs are distr to various branches/fmns of HQ Northern Comd for their execution and further procurement. Each proj is manually tracked at each stage. Consolidation of data takes lots of man hours and at times the data are inaccurate despite the effort. Apropos, there is a strong need felt to automate the process for tracking projs funds under ACSFP.
	(e) <b>Detailed justification from user</b>	
	(i) <b>Category of Proposal :-</b>	
	(aa) Fresh purchase	NA (in-house development)
	(ab) Upgradation	NA
	(ac) Replacement	NA
	(ad) Maintenance	NA
	(ae) Repair	NA
	(af) Any other (to be specified)	In-house software development



<b>If it is a fresh purchase, the following information to be provided :-</b>			
(ii)	(aa)	How was the purpose being served till date?	At present the compilation and analysis of data is being done manually.
	(ab)	Why it can't be service with up-gradation of the existing items?	No such software exists.
(iii)	If it is a case of up-gradation.		NA.
(iv)	<b>If it is a case of replacement, the following information to be provided :-</b>		
	(aa)	What will be done with the items being replaced?	NA.
	(ab)	Details of proposal for disposal of existing items	NA.
4.	<b>Quantity :-</b>		
	(a)	Basis for working out the quantity against each item.	-
	(b)	Details like authorized holdings, existing nil holdings, Dues-in, Dues-out, etc.	-
	(c)	Calculation sheets / PR documents to be enclosed with the SOC	-
	(d)	Proposed distribution of items being bought with justification.	-
5.	<b>Estimated Cost of Proposal</b>		
	(a)	Last purchase Price – Year, Escalation Factor, source, quantity to be mentioned	NA.
	(b)	Market Intelligence-Source, period, etc to be mentioned along with relevant enclosures	NA.
	(c)	Rates obtained from other Organization-source, period, quantity, etc to be mentioned along with relevant enclosures	NA.
	(d)	Professional officers' Evaluation-detailed reasoning and inputs used to be enclosed	NA.
	(e)	Any other method adopted (to be specified and explained, along with the reasons)	No.
6.	<b>Details of the Last Purchase:-</b>		
	(a)	The quantity and dates on which similar items were procured in last one year	No such item has been procured by this br in the last one year.
	(b)	If it is a recurring item, the total period for which the items are being procured	NA.
	(c)	The mode of tendering in respect of last purchase	NA.
	(d)	The source of last purchase	NA.
	(e)	Amy other relevant information	Nil.

7.	<b><u>Availability of funds :-</u></b>	
(a)	Is it included in the PPP (if applicable)	No.
(b)	If yes, relevant serial number of PPP to be quoted	NA.
(c)	Major Head, Minor Head, Sub Head and detailed Head under which expenditure in respect of the instant proposal is to be booked	NA.
(d)	Code Head, as mentioned in Classification Hand Book	NA.
(e)	Fund Availability certificate	NA.
(f)	Name of the Paying agency	NA.
8.	<b><u>Competent Financial Authority :-</u></b>	
(a)	Particulars of the schedule/sub-schedule and the serial number thereof under which powers are being exercised.	The appl will be devp in-house and no fund will be reqd for the same.
(b)	Name/level of the CFA as mentioned in the Schedule, under whom the proposal falls.	
9.	<b><u>Mode of Tendering :-</u></b>	
(a)	Open tendering	NA.
(b)	Limited Tendering	NA.
(c)	PAC tendering	NA.
(d)	Single tendering	NA.
(e)	Rate contract	NA.
10.	<b><u>Draft RFP :-</u></b>	
(a)	Draft RFP to be enclosed	NA.
(b)	Special conditions applicable to the proposal, which have been proposed in draft RFP, to be highlighted in the SOC.	Nil.
11.	GSQR	NA.



*Nikhil Kumar*  
(Nikhil Kumar)  
Col  
Commanding Officer



**BILL OF QUANTITY (BOQ)**

Ser No	Nomenclature of Items	A/U	Qty	Rate per Unit	Total	Remarks
-Nil-						

**DETAILS OF SOFTWARE**

1. Each Financial Year, various eqpts/stores are proc through Spl Powers of Army Cdr. On an average, each FY total of 500 cases are listed in final CPPP approved by MGS Br, AHQ. These projs are distr to various branches/fmns of HQ Northern Comd for their execution further procurement. Each proj is manually tracked at each stage. Consolidation of data takes lots of man hours and at times the data are inaccurate despite the effort. Apropos, there is a strong need felt to automate the process for tracking projs funds under ACSFP. The system will enable auto tracking of each project at each stage of procurement as per timelines of DPM 2009 and guidelines of ACSFP Cell HQ Northern Comd. It will automate project monitoring and will fetch consolidated detail of cash outgo, distr of stores and present status of each project in a single dashboard. The various features added to the system include Bar, Pi graph, Pi charts for fund tracking. Reminders/notifications and various filters can be applied for obtaining enhanced data analytics. It will effectively shorten the OODA loop.

2. **Specific Details wrt SW being Devp**

Ser No	Details	Remarks
(a)	SW ID /Name (incl ver number)	e-Sitrep application
(b)	Est/ Sponsor (Comd) (incl details of PDMG)	HQ Northern Comd GS (Ops) <b><u>PDMG</u></b>  Chairman Member 1. -CO, NCCSR 2. -One offr from NCCSR 3. -One offr from ACSFP Cell, HQ NC -One offr to be detailed by HQ NC (Sigs).
(c)	Type of SW (Bespoke/ ERP/COTS/ Customized)	Bespoke.
(d)	Purpose /utility (incl beneficiaries and tgt users)	Automation of ACSFP cell, HQ Northern Comd
(e)	Name of devp org/ vendors name and contact details	In-house development by NCCSR.
(f)	Is IPR held with sponsor	NA.
(g)	Is the SW already cleared /approved by ACG	No.
(h)	OS & Sys software reqmts	Window /LINUX.
(i)	Language /platform of SW devp & dply	APACHE, PHP, My SQL, JAVA Script & MAP TILER.
(k)	Database reqmts (software, ver, etc.)	MySQL.
(l)	Technology dependencies (if any)	NA.
(m)	Cost incl Annual Maint Contract	No cost being a in-house development.
(n)	Architecture for dply (Centralized/Federated etc.)	Centralized.
(o)	Details of licensing (if any)	NA.

(p)	HW/ Server specification (if any)	32 GB RAM, 2TB HDD.
(q)	Enhancement / upgradation (incl patch mgt/SW updt procedure and mechanism)	Manual /Offline by NCCSR.
(r)	Recommendations, spl instr and reqmts (if any)	Nil.

3. Intended usage and dply- Standalone/LAN/ADN/Internet - ADN

**TIMELINES FOR COMPLETION OF PROJ**

1. Timelines for completion/ development of software are as under :-

Ser No	Stage	Timeline	Remarks
(a)	Pre Approval Stage	One month (01 Mar-31 Mar 2024)	IPA recd.
(b)	Post Approval Stage	One month (01 Apr-30 Apr 2024)	
(c)	Post Devp Stage	Two months (01 May-30 Jun 2024)	

**DETAILS OF PROJ DEVP & MGT GP (PDMG)**

Chairman	-	CO, NCCSR
Member	1.	- One offr from NCCSR
	2.	- One offr from ACSFP Cell, HQ Northern Comd
	3.	- One offr (Lt Col /Maj) to be detailed by HQ Northern Comd (Sigs)