

Officers Training Academy
PIN: 900440
C/o 56 APO

40828/PPP/IT

19 Dec 2024

HQ ARTRAC (FP Cell)
PIN-908548
C/o 56 APO

HQ ARTRAC (IT)
PIN-908548
C/o 56 APO

IT PPP FOR FY 2025-26 IN R/O OTA GAYA

1. PI ref your letter No 946038/PCT dt 16 Oct 2024, for approval of IT PPP in r/o OTA, Gaya for FY 2025-26.
2. IT PPP (**Appx 'A'**) for FY-2025-26 in r/o OTA Gaya vetted by IFA, Gaya and duly approved by Comdt, OTA Gaya for the FY-2025-26 along with approved noting sheet (**Appx 'B'**) in r/o OTA Gaya is fwd for your further necessary action pl.

SD/-x-x-x-x-x-x
(Kuldeep Singh)
Lt Col
OC IT
for Comdt

Encls:- As above

Internal

FP Cell, OTA Gaya - For info pl.

IT PPP FY 2025-26 (IT HW)

<u>Ser</u>	<u>Type of Eqpt</u>	<u>A/U</u>	<u>Qty</u>	<u>Rate (In ₹)</u>	<u>Total Amt (In ₹)</u>
<u>IT HW Eqpt</u>					
1	Desktop/ All in One PCs	Nos	35	1,00,000.00	35,00,000.00
2	Thin clients Desktop/ Laptop	Nos	173	10,000.00	17,30,000.00
3	Multifunction Machines	Nos	6	3,49,000.00	20,94,000.00
4	Heavy Duty MFD printer for Printing Press	Nos	2	75,00,000.00	1,50,00,000.00
6	Projectors (VPS)	Nos	9	1,25,000.00	11,25,000.00
5	Interactive Podium with smartboard	Nos	10	4,50,000.00	45,00,000.00
7	Laptops	Nos	10	1,00,000.00	10,00,000.00
8	Colour/ Mono Printer	Nos	12	24,000.00	2,88,000.00
9	UPS 10 KVA	Nos	5	1,50,000.00	7,50,000.00
10	Visualizers	Nos	10	1,00,000.00	10,00,000.00
11	Stabilizer 10 KVA	Nos	10	30,000.00	3,00,000.00
12	Stabilizer 20 KVA	Nos	2	60,000.00	1,20,000.00
13	Conduits (10 mtr)	Nos	500	100.00	50,000.00
14	Laptop (Indl Issue)	Nos	25	1,18,000.00	29,50,000.00
15	RAM for upgradation of Servers	Nos	12	25,000.00	3,00,000.00
16	Reqmt of Misc IT eqpts				20,00,000.00
17	Thin clients Desktop/ Laptop with monitor and accessories	Nos	210	20,000.00	42,00,000.00
18	Datawall 18 x 10	Nos	1	60,00,000.00	60,00,000.00
19	VC Camera	Nos	12	1,05,000.00	12,60,000.00
20	Server workstation	Nos	2	17,00,000.00	34,00,000.00
21	24 Port Layer 2 Switch with SFP ports	Nos	10	30000.00	300000.00
22	UPS 1KVA Offline	Nos	100	5500.00	550000.00
23	ExternalCD Writer	Nos	5	4,000.00	20,000.00
G/ TOTAL					5,24,37,000.00

IT PPP FY 2025-26 (IT STY)

<u>Ser</u>	<u>Proj Name</u>	<u>Project Cost</u> <u>(In ₹)</u>
<u>IT STY (Cartridges)</u>		
(a)	Toner Cartridges for Ricoh MPC2503HS, IMC 2500H, MP 2014HS, IMC 3010, IM 2500, IM 3500, Epson 878R MFDs, HP and Canon printers	2315750.00
<u>Papers</u>		
(b)	A4 paper, Legal paper and A3 papers	68500.00
(c)	AA(1.5V), AAA(1.5V), Rechargeable AA & AAA(1.5V) and 12V 100AH Batteries	971650.00
<u>Accessories</u>		
(d)	Wired/ wireless Keyboard, mouse & Laptop batteries and Armoured OFC	185000.00
<u>Misc Items</u>		
(e)	UTP cables, Power cables, printer cables, USB extensions, HDMI cables	500000.00
(f)	Cartridges for New Heavy Duty Printers proposed for FY 2025-26	500000.00
G/TOTAL		45,40,900.00

IT PPP FY 2025-26 (IT SW)

<u>Ser</u>	<u>Proj Name</u>	<u>A/U</u>	<u>Qty</u>	<u>Unit Cost</u> <u>(In ₹)</u>	<u>Project Cost</u> <u>(In ₹)</u>
1	Proc of Client Access License for Thinclients	Nos	260	4,500.00	11,70,000.00
2	Proc of MS Office 2021 Pro (Life time License)	Nos	20	34,000.00	6,80,000.00
3	Project for making e-Dossier software				5,00,000.00
G/ TOTAL					0.00