Sheet No: One

DEVELOPMENT OF APPLICATION - COMPLETE HEALTH & ACCLN MONITORING PROGRAM (CHAMP)"

	PROGRAM (CHAMP)"	
Appts	Contents	Remarks
	1	
<u>CO,</u> 14 COSR	1. Units of 14 Corps Z are dply in HAA which poses several challenges to pers posted in Corps Z. One of the most imp challenge is the adverse effect on health due to low atm pressure, low oxygen level and harsh climatic conditions. A proper accln during induction and pers returning from Ive/TD is therefore a must to ensure good health of tps and reduce non op cas.	
	2. GOC 14 Corps has directed devp of an appl that can facilitate tracking of accln and med history of pers posted in 14 Corps Z. To this effect, 14 COSR has under taken devp of a/m web based appl with salient features as fwg:-	
	 (a) Role based access to units, med staff and Fmn HQ. (b) Tracking of accln records as per laid down policies with real time updates. (c) Dashboard to derive analytics out of the data. 	
	3. The appl is reqd to be hosted on ADN and needs to be whitelisted post AoN/IPA by DGIS, followed by vetting from ACG (Cyber Security), AHCC (layout and architecture) and DGMI (Content). Fwg docus are encl:-	
ā	 (a) Checklist. (b) Statement of Case. (c) Recommendation of CO (d) BoM. 	Flag 1A Flag 1B Flag 1C
	4. Case file fwd for processing of IPA by DGIS pl.	Flag 1D
	(Vishal Sharma) Con Commanding Officer	
	1 ⁹ Jan 2025	
	<u>2</u>	
CSO.	1. Rey note ante.	
Corps	1. Rey note anto. 2. For your passal pl.	
	3 -22/01	
Bhs (Is) Through	(6) GS (II) 2. Mus and IT mora regol for He Appl will be und IT PPP. 2025	24
	and procured than IT hw.	

NOTING SHEET

File No : 805/S. __ IT PPP/CHAMP/ADDENDUM-II/24-25

Sheet No: Two

SUB: "DEVELOPMENT OF APPLICATION - COMPLETE HEALTH & ACCLN MONITORING PROGRAM (CHAMP)"

Appts	Contents	Remark
	3. White buting of Appl may be processed online on Dass fite by the user wit.	25311611
	4. Po bor perugal pe.	
	23/01	
	4	
B	98 Is Am 25%	
-	128/01	
		*

CHECKLIST: PRE APVL STG

Ser No	Mandatory Details	Remarks
1.	Name of proj (incl ver).	Complete Health & Accln Monitoring Program (CHAMP).
2.	Name of sponsor.	14 Corps Op Sig Regt
3.	Type of Sw (Bespoke/ COTS/ Customized).	Web Appl.
4.	Brief justification/ endorsement on reqmt for devp of Sw appl.	HQ 14 Corps (A) proj a reqmt for devp of an appl that will facilitate the tracking of accln history and med records of pers posted in HAA in AoR of HQ 14 Corps. This appl will enable staff to monitor and enforce accln policies and also give real time analytics in terms of trends and compliance to laid down procedures.
5.	Aim & Scope purpose incl utility, beneficiaries and tgt users).	To devp an appl that will facilitate health & accln monitoring in HQ 14 Corps. The appl devp will automate the records of accln for all pers, keep track of sick reports and also map each lve/TD of indl to corresponding accln record and raise alarms for improper accln. The appl will provide a role based access for units who will feed pers and lve detls of indls. Med offr will have access to med as well as accln detls of indls and staff at fmn HQ will have vis to each accln record and raise obsn if they find any discrepancy.
6.	To be hosted on internet/ ADN with brief justification.	The appl will be made accessible to all units, fmn HQ, MH/GH and TC under 14 Corps through ADN.
7.	Being devp in house or through IT funds.	In house.
8.	Usability of proposed appls by other arms/ services/ org/ est.	The appl is intended to be used by all fmns/Arms/Services/Org & Est under 14 Corps as the health monitoring tool for all pers posted in the Corps Z.
		The software is being devp using open source appls viz MySQL and PHP. Fwg IT HW infra is reqd (Post IPA by DG IS):-
		(a) Server Grade machine :-
		(i) Storage - 1 TB SDD
9.	Hw and IT infrastructure reqd.	(ii) CPU - 16 Cores
		(iii) RAM - 64 GB
	6.6	(iv) NIC - 02 x 1 Gigabit
	and facilities and the street of	Ports
		(v) RAID config - RAID-5

10.	Brief details of content of the proposed Sw appl.	MySQL database containing pers detls, Ive details, med details, accln records and mapping of units to HQ's, Arms and dependent GH/MH.
11.	Endorsement by Head of Br/ Svc/ Fmn.	Yes
12.	Details of user base.	As per para 6 above
Add	Details (Optional in Pre Apvl Stg :	Mandatory in Post Apvl Stg)
13.	Envisaged cost of entire proj incl license fees and maint.	Rs 3,79,000/- (Cost of Server).
14.	Projected dt of completion incl maj timelines	Appl devp by Aug 2024.
	Brief details of Sw platform and	The web appl is based on :-
15.	tech stack proposed for devp of	(a) HTML, CSS, JS & PHP.
15.	appl incl op sys dependencies (if	(b) MySQL database.
	any).	(c) XAMPP to run the server.
16.	Brief details of proposed nw and bandwidth reqmts.	The web appl can run on common user bandwidth.
17.	Brief details of OS & Sys software reqmts.	(a) Windows Server 2022. (b) XAMPP
40	Brief details of proposed data	(a) Encryption of credentials is done. Data tfr will be encrypted using SSL (TLS Version).
18.	security measures incl backup of data.	(b) Weekly data backup is proposed.
		(c) Logging of every activity will be impl.
19.	Brief Details of proposed Database Engine to be used in the appl.	MySQL.
20.	Detls of Sw architecture and COTS Sw proposed to be utilised.	No COTS Sw is being utilised.
21.	Detls of proposed architecture- Centralised/ Federated/ Hybrid.	Centralised architecture.
22.	Brief details of proposed utilisation of public key infra (PKI) and iden an access Mgt (IAM).	Integration with AHCC IAM is proposed.
23.	Tech dependencies (if any).	NA
24.	Database reqmts.	NA
25.	Enhancement/ upgradation (incl patch mgt/ Sw updt procedure and mechanism).	Integration with RFID based tr is proposed.
26.	Details of licensing (if any).	NA

STATEMENT OF CASE FOR "DEVELOPMENT OF APPLICATION CHAMP – COMPLETE HEALTH & ACCLN MONITORING PROGRAM" FOR FY 2024-25.

1.	Unit	/ Dire	ctorate/ Office initiating the SoC.	14 Corps Op Sig Regt	
2.	Cate MT, Gen com Wea Sen spec	egory Ele- eral, munic apons vices cified)	cations, Navigational, Provisions, , Armament, Ammunition, Repairs, and other categories (to be	Medical, IT, Engineering, onic, Clothing, Aviation, Machinery, Spares, vigational, Provisions, Ammunition, Repairs, CHAMP – Complete Health & Accln Monitoring Program. CHAMP – Complete Health & Accln Monitoring Program. BoM attached at Appx 'A'.	
	num	bers,	ature of items with details like part etc to be shown in Annexure I to the it of Case)		
3.	Jus	tifica	tion for Procurement.		
	(a)	is b	nority, if any, under which the proposal peing initiated — Govt Rules/ Orders, rice specific instructions, Subsidiary uctions, etc.to be quoted.	Nil	
	(b)	If it i	is a scaled item	Non-Scaled	
	(c)		is a non-scaled item, the following rmation to be provided:-		
		(i)	Which item was serving the purpose till the date?	Manually.	
		(ii)	How the present proposal will serve the purpose?	The proposed appl will automate the accln records, making them visible to auth in real time and reduce discrepancies. In addn, it will also track complete med history of an indl.	
		(iii)	Whether scaling action has been initiated? If yes, reference number to be given. If not, reasons for not doing so to be given	NA	

		ad puri	pose of items being procured	A reqmt was proj by HQ 14 Corps (A) to devp an appl that will facilitate tracking of acclustatus & track med history of pers deployed in HAA in AoR of 14 Corps. The appl will mitigate the delay as faced in traditional corres by giving updates in reatime and allow analysis of data using data visualisation.			
(e)	Deta	ailed J	ustification from user				
	(i)	Cate	gory of proposal :-				
		(aa)	Fresh purchase	No			
		(ab)	Up gradation	No			
		(ac)	Replacement	No			
		(ad)	Maintenance	No			
		(ae)	Repair	No			
		(af)	Any other (to be specified)	This is an in-house devisoftware based appl.			
	If it is a fresh purchase, the following information to be provided :-						
	(ii)	(aa)	How was the purpose being served till date?	NA			
	(ii)	(aa)		NA NA			
	(ii)	(ab)	served till date? Why it can't be served with up-	NA			
		(ab)	why it can't be served with upgradation of the existing items?	NA			
		(ab)	why it can't be served with upgradation of the existing items? a case of up-gradation, the followard purchase viz., year, cost, quantity, residual life left, residual life after up	NA wing information to be provided			
		(ab) If it is (aa)	why it can't be served with upgradation of the existing items? a case of up-gradation, the following process of a case of up-gradation, the following process of up-gradation, the following process of up-gradation, the following process of up-gradation, etc Confirmation that issues of standardization and compatibility	NA wing information to be provided NA NA			

		(ab)	Details of proposal for disposal of existing items (BER certificate, etc. to be enclosed)?	NA ·
		(ac)	Possibility of buy-back or other- wise, along with reasons	NA
	Qua	ntity :-		
	(a)	Basis for each item	working out the quantity against – (formula, methodology, etc.)	NA (Since the appl is being devp in house using open source software)
	(b)		ke authorized holdings, existing Dues-in, Dues-out, etc.	NA
	(c)	The state of the s	on sheets / PR documents to been with the SOC	NA (Since the appl is being devp in house using open source software)
5	(d)	Proposed distribution of items being bought with justification		NA (Since the appl is being devolution house using open source software. The appln will be hosted on ADN for selected users)
	cos	st, such as st, training parately ar licated) Ba	st of proposal – various elements of the basic cost, taxes, transportation cost, AMC, etc., should be shown and the grand total should also be asis for working out the estimated sal to be indicated as follows:-	software based appl)
	(a)	Last Pu	rchase Price – Year, Escalation ource, quantity to be mentioned	NA NA
	(b) Budgetary quotes – Source, period, etc to be mentioned along with copy of budgetary quotes			NA NA
	(c)	(c) Market Intelligence – Source, period, etc to be mentioned along with relevant enclosures		NA NA
	(d)	Source,	period, quantity, etc to be ned along with relevant enclosures	e
	(e		ional Officers' Evaluation – Detaile ng and inputs used to be enclosed	d -

- 4	(f)	Any other method adopted (to be specified and explained, along with the reasons)			
3	Deta	ails of the last purchase :-	T TO THE REAL PROPERTY.		
	(a)	The Quantity and dates on which similar items were procured in last one year	No		
	(b)	If it is a recurring item, the total period for which the items are being procured	No		
	(c)	The mode of tendering in respect of last purchase	No		
	(d)	The source of last purchase	No		
	(e)	Any other relevant information			
7.	Ava	ilability of funds :-			
	(a)	Is it included in the PPP (if applicable)?	NA		
	(b)	If yes, relevant serial number of PPP to be quoted	NA		
	(c)	Major Head, Minor Head, Sub Head and Detailed Head under which expenditure in respect of the instant proposal is to be booked	NA		
	(d)	Code Head, as mentioned in Classification Hand Book	NA		
	(e)	Fund availability certificate	NA		
	(f)	Name of the paying agency	NA		
8.	Col	mpetent Financial Authority :-			
	(a)	(a) Sch- of DFPDS-2021	NA		
	(b)	(b) Name of CFA	NA		
9.	Mode of Tendering :-				
	(a)	Open tendering – Mention the websites and newspapers in which the advertisement is proposed to be published. (Draft advertisement to be enclosed)	NA		

|--|

		Life and the second sec
(b)	Limited Tendering – Mention the reasons for LTE. (The list of vendors for LTE and reasons for including them to be enclosed)	NA
(c)	PAC tendering – Enclose draft PAC certificate along with detailed justification for PAC tendering.	NA
(d)	Single tendering – Mention the grounds of urgency / Operation reasons / technical requirements, etc. on which STE is being proposed.	NA
(e)	GeM	NA
Dra	aft RFP :-	NA

Station : C/o 56 APO

Date : 57 Jan 2025

Maj

Project Officer

COUNTERSIGNED

Station: C/o 56 APO

Date 15 Jan 2025

Commanding Officer

RECOMMENDATIONS OF COMMANDING OFFICER, 14 CORPS OP SIGNAL REGIMENT FOR "DEVELOPMENT OF APPLICATION CHAMP – COMPLETE HEALTH & ACCLN MONITORING PROGRAM" FOR FY 2024-25

- 1. The proj, "Development of Application CHAMP Complete Health & Accln Monitoring Program" is minimum essential reqmt for monitoring and analysis of med and accln history of indls posted in HAA in AoR of HQ 14 Corps.
- 2. The approximate cost of Proj "Development of Application CHAMP Complete Health & Accln Monitoring Program" is **Nil** as this is an in-house software based appl.
- 3. It is recommended that the appl may please be sanctioned for dply on ADN post vetting of the same by AHCC & ACG.

Station: C/o 56 APO

Date : \(Jan 2025

(Vishal Sharma

Commanding Officer

CERTIFICATION BY PROJECT OFFICER, 14 CORPS OP SIGNAL REGIMENT FOR "DEVELOPMENT OF APPLICATION CHAMP – COMPLETE HEALTH & ACCLN MONITORING PROGRAM" FOR FY 2024-25

It is certified that S of C has been made as per DPM 2009.

Station: c/o 99 APO

Dated: 07 Jan 2025

Gaurav Yadav

Maj

Project Officer

Appx 'A'
(Ref Para 2 of S of C)

BILL OF MATERIAL

No	Eqpt/Nomenclature	A/U	Qty	Remarks Lean Software
1.	Appl CHAMP (Complete Health & Accin Monitoring Program)	Nos		In house devp Software Database – MySQL Front end – HTML, CSS. Back end - PHP

BASIS FOR WORKING OUT THE QUANTITY AGAINST EACH ITEM FOR THE PROJ "DEVELOPMENT OF APPLICATION CHAMP - COMPLETE HEALTH & ACCLN MONITORING PROGRAM" FOR FY 2024-25

Ser No	Items Description	A/U	Qty	Justification
1.	Appln CHAMP – Complete Health & Accln Monitoring Program	Nos	01	A reqmt was projected by HQ 14 Corps (A) for devp of an apln that can facilitate the tracking of accln history and med records of pers posted in HAA in AoR of HQ 14 Corps. This appl will enable staff to monitor and enforce accln policies and also give out live analytics in terms of trends and compliance to accln policies laid out.

Appx 'C' (Ref para 4(b) of SoC)

COST CALCULATION SHEET FOR THE PROJ "DEVELOPMENT OF APPLICATION CHAMP COMPLETE HEALTH & ACCLN MONITORING PROGRAM" FOR FY 2024-25

		A/II	Qty	Total Cost	Remarks
Ser	Items Description	A/U	OC. 1		
<u>No</u>	Development of Application	Nos	01	Nil	

Approximate cost is **NiI** for the Proj "Development of application CHAMP - Complete Health & Accln Monitoring Program" for FY 2024-25.

FUND AVAILABILITY CERT FOR THE FY 2024-25

	Code head under which the expenditure is proposed.	NA
2.	Total allocation under the code head.	
3.	Cash outgo during the current financial year on account of committed liability carried forwarded from the previous year.	Legit me expelier of 4 may first or out and exist get may live one; or and exit get may live one; or an sor stance to any live one;
4.	Balance available for fresh commitments in current financial year (b-c).	
5.	Cash outgo on account of the commitments already made during the current financial year based on schedule of delivery and payment terms in the supply orders / contracts.	
6.	Net balance available for further concurrence (d-e).	