

**STATEMENT OF CASE FOR DEVELOPMENT OF WEB APPLICATION FOR
CANTEEN DEMAND SURVEY**

1.	Unit/ Directorate/ Office initiating the SoC		Canteen Services Dte
2.	Name of the item (S)/ services being procured Category [Ex-ordnance, Medical, IT, Engineering, MT, Electrical, Electronic, Clothing, Aviation, General, FOL, Machinery, Spares, communications, Navigational, Provisions, Weapons, Armament, Ammunition, Repairs, Services and other categories (to be specified)] (Nomenclature of items with details like part number etc to be shown in Annexure I to the numbers, etc to be shown in Annexure I to the Statement of Case)		Development of Web application for Canteen Demand Survey
3.	<u>Justification for Procurement</u>		
	(a)	<u>Authority, if any, under which the proposal is being initiated</u> - Govt Rules/ Orders Service specific instructions, Subsidiary instructions, etc. to be quoted.	Nil
	(b)	If it is a Scaled item	Non - Scaled
	(c)	If it is a non - scaled item, the following information to be provided:-	
	(i)	Which item was serving the purpose till the date?	Manually/ Excel based
	(ii)	How the present proposal will serve the purpose?	The application will allow faster collation of inputs on items recommended by users for introduction in Canteen inventory thereby increasing user satisfaction
	(iii)	Whether scaling action has been initiated? If yes, reference number to be given. If not, reasons for not doing so to be given	NA
	(d)	Broad purpose of items being procured	Allow units and IA personnel to provide inputs regarding items recommended to be introduced in Canteen inventory and Canteen Services Dte to collate the inputs and take necessary action to ensure faster introduction of the items thereby enhancing user satisfaction

(e)	<u>Detailed Justification from user</u>		
	(i)	<u>Category of Proposal:-</u>	
		(aa) Fresh Purchase	No
		(ab) Up gradation	No
		(ac) Replacement	No
		(ad) Maintenance	No
		(ae) Repair	No
		(af) Any other (to be specified)	In-house development
	<u>If it is a fresh purchase, the following information to be provided:-</u>		
	(ii)	(aa) How was the purpose being served till date?	NA
		(ab) Why it can't be served with up-gradation of existing items?	NA
	(iii)	<u>If it is a case of up-gradation, the following information to be provided</u>	
		(aa) Details of original purchase viz., year, cost, quantity, residual life left, residual life after up gradation, etc	NA
		(ab) Confirmation that issues of standardization and compatibility have been taken care of	NA
	(iv)	<u>If it is case of replacement, the following information to be provided</u>	
		(aa) What will be done with the items	NA
		(ab) Details of proposal for disposal of existing items (BER certificate, etc to be enclosed)?	NA
		(ac) Possibility of buy-back or otherwise, along with reasons	NA
4.	<u>Quantity:-</u>		
	(a)	Basis for working out the quantity against each item - (formula, methodology, etc)	NA
	(b)	Details like authorized holdings, existing holdings, Dues-in, Dues-out, etc.	NA
	(c)	Calculation sheets/ PR documents to be enclosed with the SoC	NA
	(d)	Proposed distribution of items being bought with justification	NA

5.	Estimated cost of proposal - various elements of cost, such as the basic cost, taxes, transportation cost, training cost, AMC, etc., should be shown separately and the grand total should also be indicated. Basis for working out the estimated cost of proposal to be indicated as follows:-	Nil (As this is an in-house software based application)
	(a) Last purchase Price -yEar, Escalation factor, source, quantity to be mentioned	NA
	(b) Budgetary quotes - Source, period, etc to be mentioned along with copy of budgetary quotes	NA
	(c) Market Intelligence - Source, period, etc to be mentioned along with relevant enclosures	NA
	(d) Rates obtained from other Organizations - Source, period, quantity, etc to be mentioned along with relevant enclosures	NA
	(e) Professional Officers' Evaluation - Detailed reasoning and inputs used to be enclosed	NA
	(f) Any other method adopted (to be specified and explained, alongwith the reasons)	NA
6.	<u>Details of the Last Purchase:-</u>	
	(a) The Quantity and dates on which similar items were procured in last one year	NA
	(b) If it is a recurring item, the total period for which the items are being procured	NA
	(c) The mode of tendering in respect of last purchase	NA
	(d) The source of last purchase	NA
	(e) Any other relevant information	NA
7.	<u>Availability of Funds:-</u>	
	(a) Is it included in the PPP (if applicable)?	NA
	(b) If yes, relevant serial number of PPP to be quoted	NA
	(c) Major Head, Minor Head, Sub Head and Detailed Head under which expenditure in respect of the instant proposal is to be booked	NA
	(d) Code Head, as mentioned in Classification Hand Book	NA
	(e) Fund availability certificate	NA
	(f) Name of the paying agency	NA

8.	<u>Competent Financial Authority:-</u>		
	(a)	(a) Sch - of DFPDS-2021	NA
	(b)	(b) Name of CFA	NA
9.	<u>Mode of Tendering:-</u>		
	(a)	Open tendering - Mention the websites and newspapers in which the advertisement is proposed to be published. (Draft advertisement to be enclosed)	NA
	(b)	Limited Tendering - Mention the reasons for LTE (The list of vendors for LTE and reasons for including them to be enclosed)	NA
	(c)	PAC tendering - Enclose draft PAC certificate alongwith justification for PAC tendering.	NA
	(d)	Single tendering - Mention the grounds of urgency/ Operation reasons/ technical requirements, etc. on which STE is being proposed.	NA
	(e)	GeM	NA
10.	<u>Draft RFP:-</u>		NA

Station : C/o 56 APO

Date : 25 Nov 2024

(Abhishek Sharma)
Lt Col
AQMG CS

COUNTERSIGNED

Station : C/o 56 APO

Date : 25 Nov 2024

(Nitin Bhatia)
Brig
Brig CS