



Sales Performance Dashboard

Year

All

Month

All

Team

All

Total Revenue

11bn

Total Revenue YTD

3bn

TR Previous Yr YTD

8bn

TR (SPLY)

8bn

Total Target

21M

Total Target YTD

6M

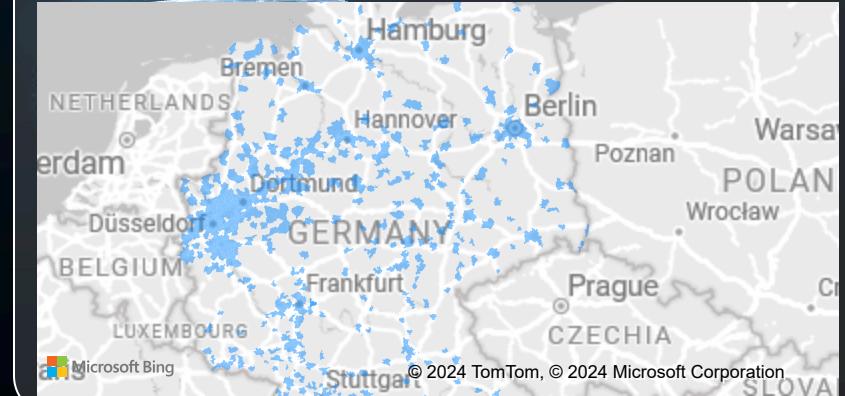
Actual RP YTD vs Target YTD



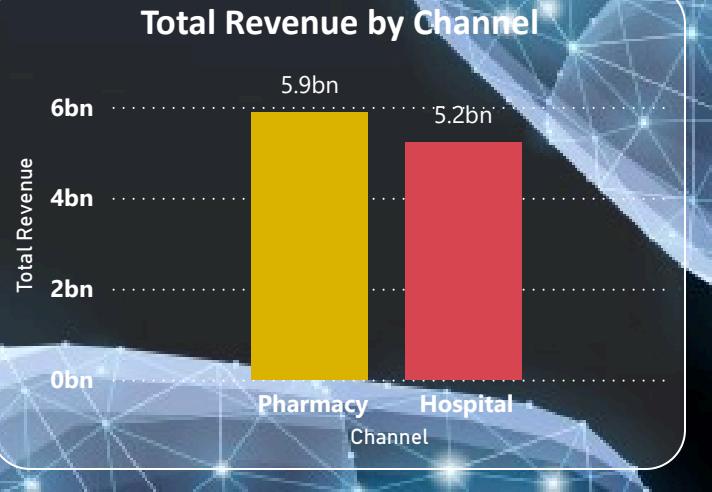
Revenue Month on Month Percentage Change



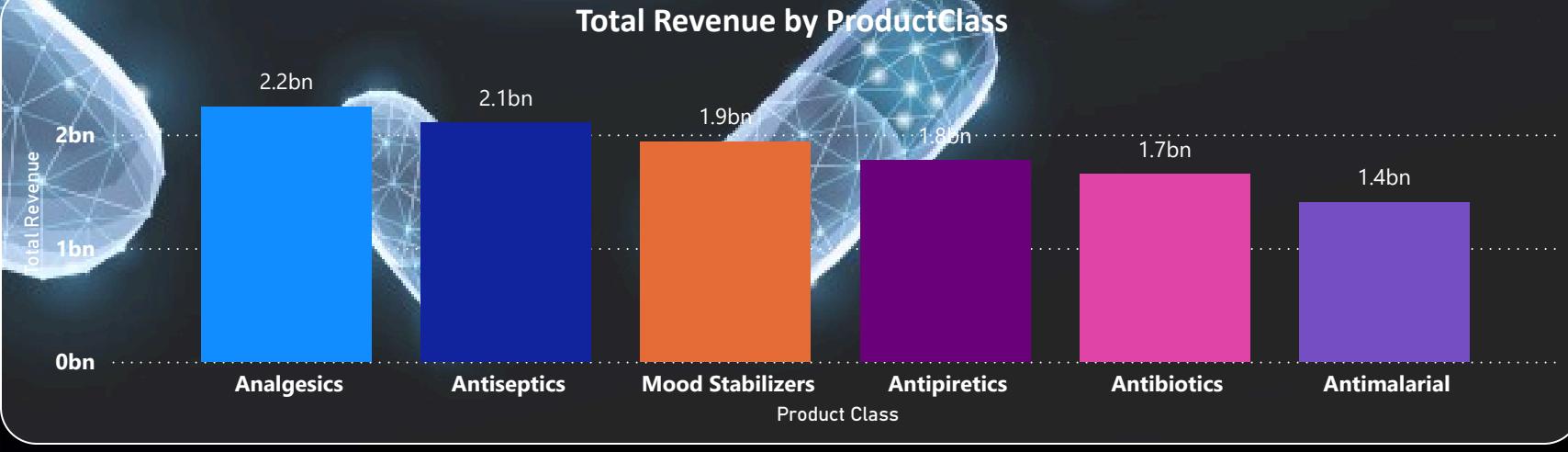
Revenue Distribution by Location



Total Revenue by Channel



Total Revenue by Product Class





Marketing Performance Dashboard

Year

All

Month

All

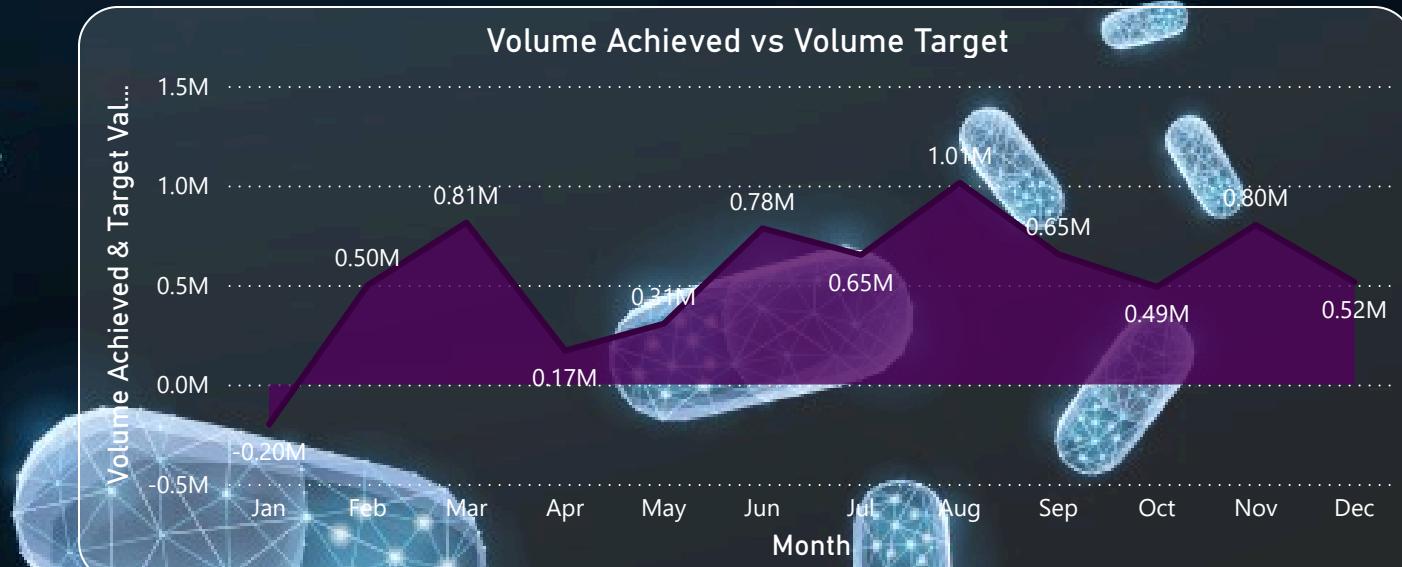
Team

All

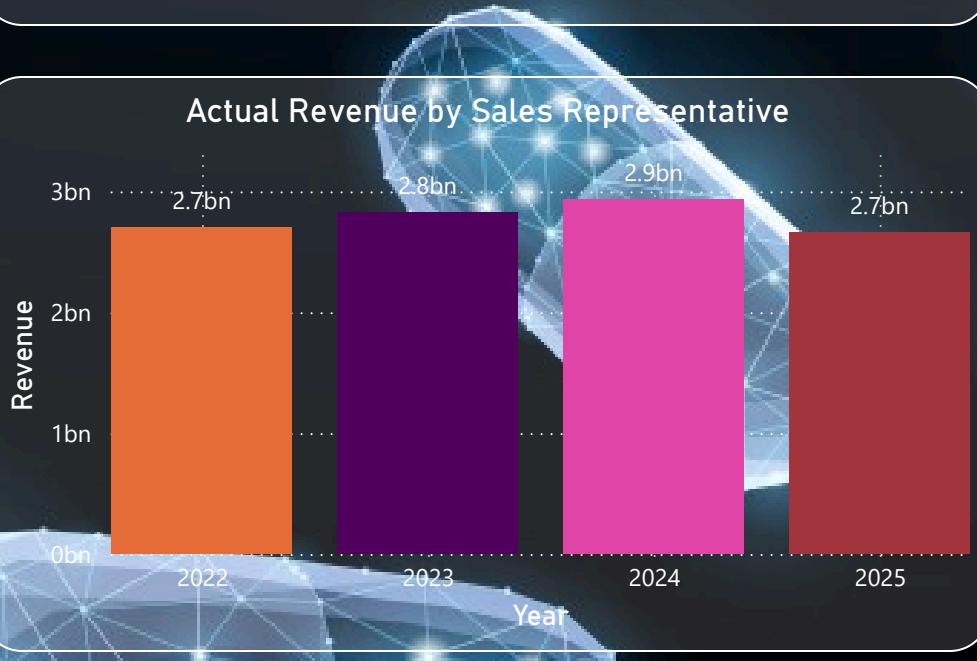
Revenue Achieved vs Revenue Target



Volume Achieved vs Volume Target



Actual Revenue by Sales Representative



Target Revenue Achievement% by Sales Representative





Marketing Performance Dashboard

Year

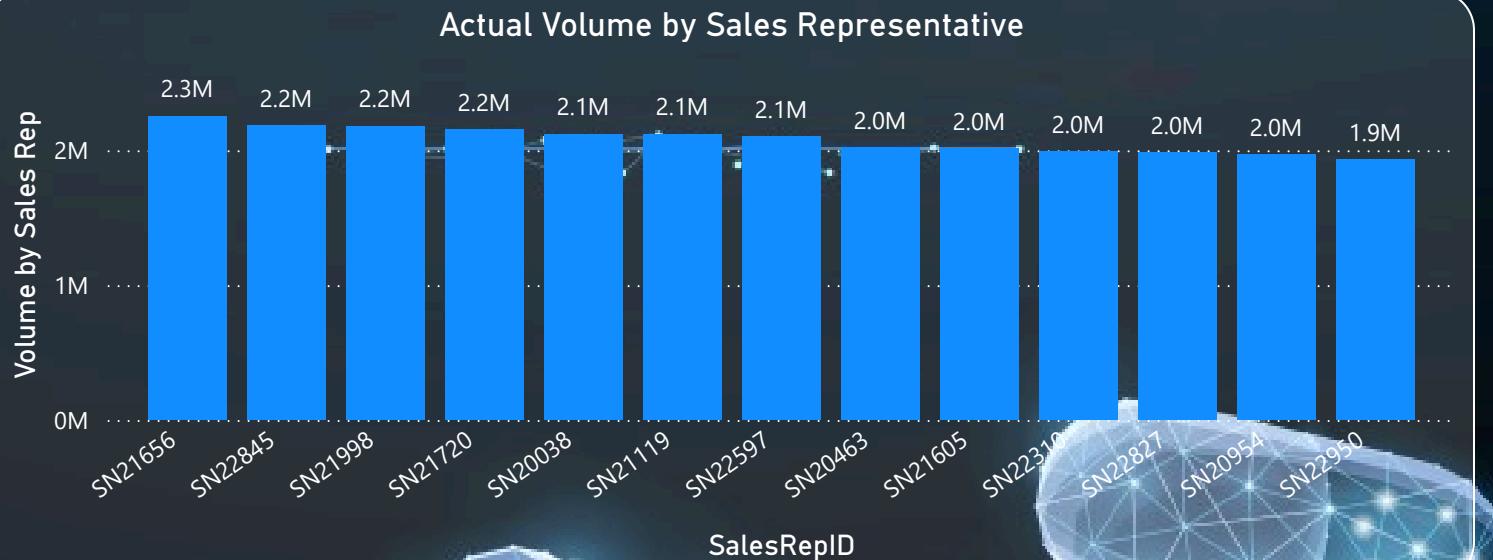
All

Month

All

Team

All

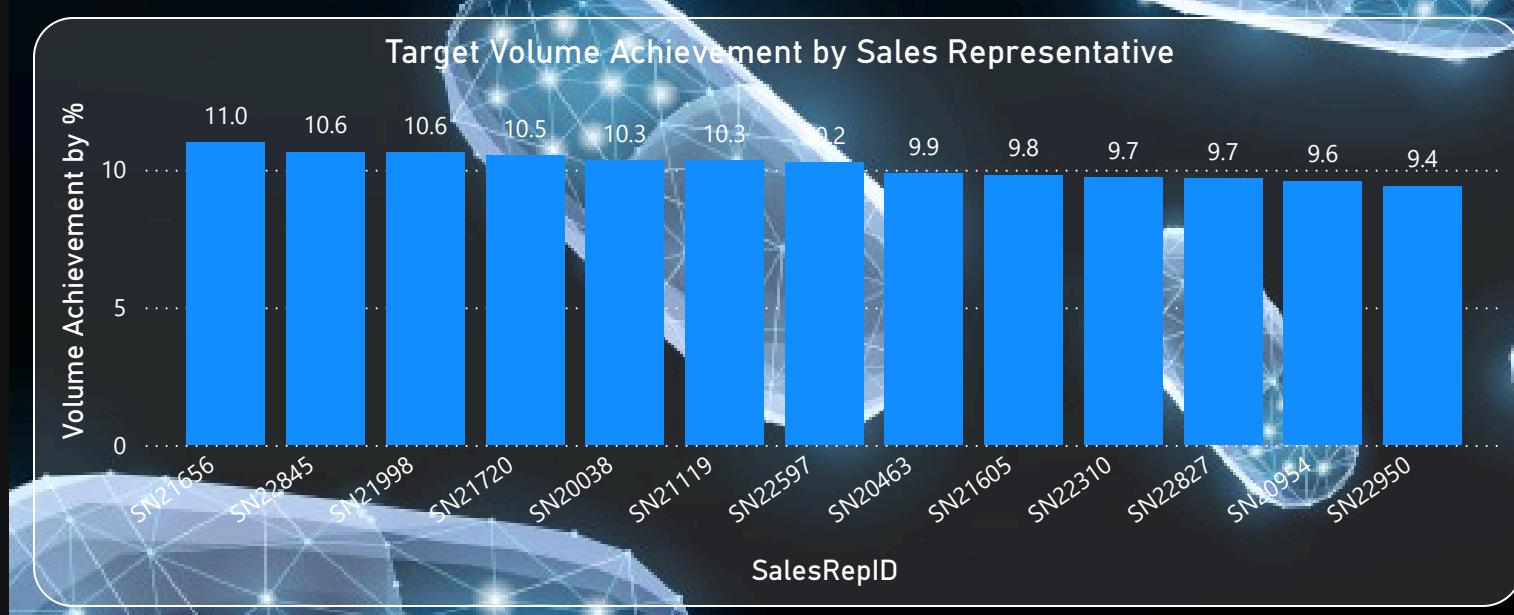


ProductName

Revenue by Product

Volume by Product

ProductName	Revenue by Product	Volume by Product
Ionclootide	165614153	262463
Tetratanyl	121015531	236821
Sumanazole	109205702	206438
Betanem	103571832	169512
Docstryl Rivacin	98670762	125058
Travoloride	96419980	122828
Propratecan	93594270	137235
Ketastadil	92200920	120840
Nevanide Actozide	92048067	119079
Total	11118109069	27004449



Actual Revenue Achievement by Sales Team

