#### Test

Year of	Month of	% Di	Min	Qua
2020	January			284
	February			159
	March			585
	April			536
	May			466
	June			521
	July			550
	August			609
	September			1,000
	October			573
	November			1,219
	December			1,079
2021	January			236
	February			239
	March			515
	April			543
	May			575
	June			486
	July			557
	August			598
	September			1,086
	October			631
	November			1,310
	December			1,203
2022	January			358
	February			306
	March			579
	April			635
	May			863
	June			742
	July			758
	August			693
	September			1,316
	October			767
	November			1,406
	December			1,414
2023	January			597
	February		0K	363
	March			885
	April			733
	May			887
	June			931

% Diff Quantity, MinMaxQuantity along Table (Down) and Quantity broken down by Order Date Year and Order Date Month. The data is filtered on Category, City, Region, State and Sub-Category. The Category filter keeps Furniture, Office Supplies and Technology. The City filter keeps 531 of 531 members. The Region filter keeps Central, East, South and West. The State filter keeps 48 of 48 members. The Sub-Category filter keeps 17 of 17 members.

#### Test

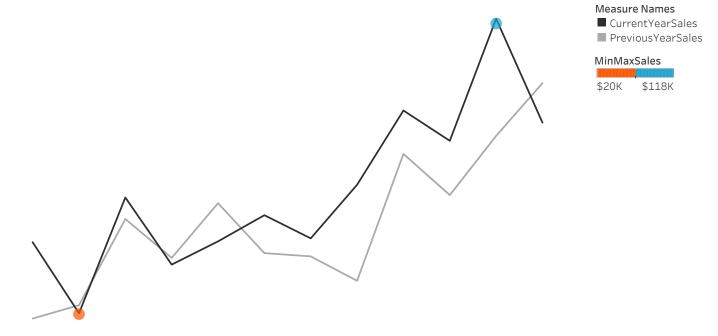
Year of	Month of	% Di	Min	Qua
2023	July			840
	August			884
	September			1,660
	October			1,133
	November		2K	1,840
	December			1,723

% Diff Quantity, MinMaxQuantity along Table (Down) and Quantity broken down by Order Date Year and Order Date Month. The data is filtered on Category, City, Region, State and Sub-Category. The Category filter keeps Furniture, Office Supplies and Technology. The City filter keeps 531 of 531 members. The Region filter keeps Central, East, South and West. The State filter keeps 48 of 48 members. The Sub-Category filter keeps 17 of 17 members.

#### **Total Sales**

## \$733K

▲ 20.4% vs. PY



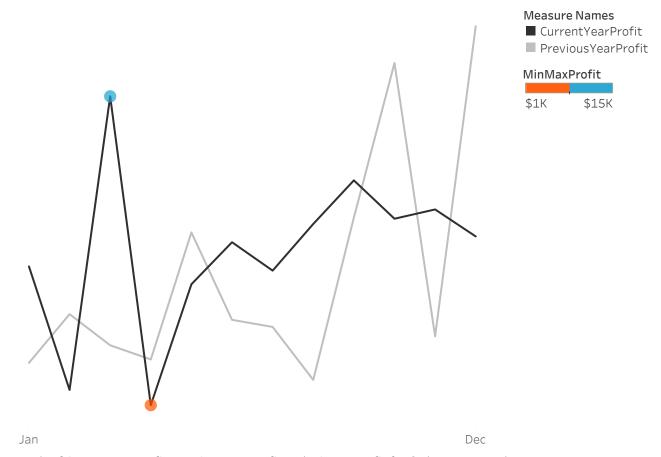
Jan Dec

The trends of CurrentYearSales, PreviousYearSales and MinMaxSales for Order Date Month. For pane Measure Values: Color shows details about CurrentYearSales and PreviousYearSales. For pane MinMaxSales: Color shows MinMaxSales. The data is filtered on Category, City, Region, State, Sub-Category, Action (Sub-Category) and Action (WEEK(Order Date)). The Category filter keeps Furniture, Office Supplies and Technology. The City filter keeps 531 of 531 members. The Region filter keeps Central, East, South and West. The State filter keeps 48 of 48 members. The Sub-Category filter keeps 17 of 17 members. The Action (Sub-Category) filter keeps 17 members. The Action (WEEK(Order Date)) filter keeps 53 members.

#### **Total Profit**

# \$93K

▲ 14.24% vs. PY



The trends of CurrentYearProfit, PreviousYearProfit and MinMaxProfit for Order Date Month. For pane Measure Values: Color shows details about CurrentYearProfit and PreviousYearProfit. For pane MinMaxProfit: Color shows MinMaxProfit. The data is filtered on Category, City, Region, State, Sub-Category, Action (Sub-Category) and Action (WEEK(Order Date)). The Category filter keeps Furniture, Office Supplies and Technology. The City filter keeps 531 of 531 members. The Region filter keeps Central, East, South and West. The State filter keeps 48 of 48 members. The Sub-Category filter keeps 17 of 17 members. The Action (Sub-Category) filter keeps 17 members. The Action (WEEK(Order Date)) filter keeps 53 members.

#### **Total Quantity**

### **12K**

**▲ 26.83%** vs. PY



Jan Dec

The trends of CurrentYearQuantity, PreviousYearQuantity and MinMaxQuantity for Order Date Month. For pane Measure Values: Color shows details about CurrentYearQuantity and PreviousYearQuantity. For pane MinMaxQuantity: Color shows MinMaxQuantity. The data is filtered on Category, City, Region, State, Sub-Category, Action (Sub-Category) and Action (WEEK(Order Date)). The Category filter keeps Furniture, Office Supplies and Technology. The City filter keeps 531 of 531 members. The Region filter keeps Central, East, South and West. The State filter keeps 48 of 48 members. The Sub-Category filter keeps 17 of 17 members. The Action (Sub-Category) filter keeps 17 members. The Action (WEEK(Order Date)) filter keeps 53 members.