



FILTERS

market	All
region	All
division	All
customer	All

Customer
Net Sales Performance

All values are in USD
Note: 21vs20 is not part of the pivot table

Values	Fiscal Years			
	2019	2020	2021	21 vs 20
Net Sales	87.5 M	196.7 M	598.9 M	204.5%
COGS	51.2 M	123.4 M	380.7 M	208.6%
gross_margin	36.2 M	73.3 M	218.2 M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%