

*If this page confuses you more than it helps, ignore it!*

## Outputs

Act Quantity

Act Quantity

## Outputs

\*formula at Level 4

\*\*formula at Level 3

Act Quantity\*\*

Bud Quantity\*\*

## Inputs (Direct Materials, Direct Labor, and Overhead)

Act Q

Act \$

St Q

St \$

## Inputs (Direct Materials, Direct Labor, and Overhead)

Inputs are NON-APPLICABLE

