

AtliQ Hospitality Dashboard



Revenue

1.98bn

Occupancy %

57.8%

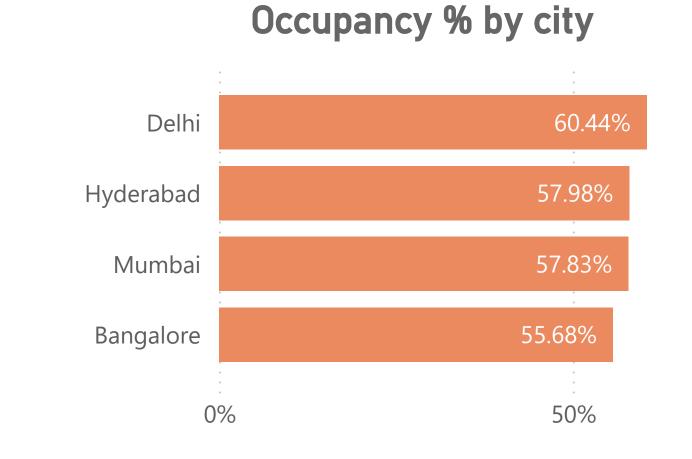
Average Rating

3.62

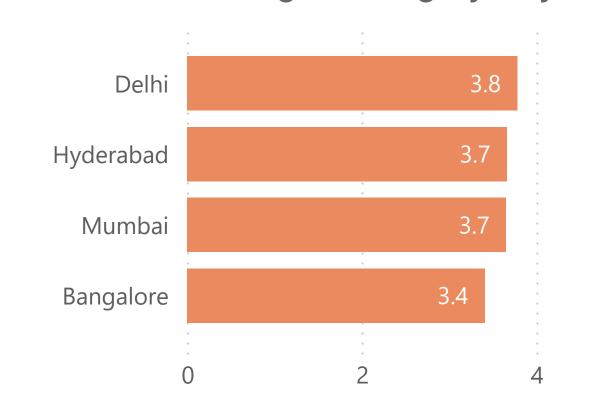
Mumbai 0.78bn Bangalore 0.49bn

0.38bn

0.34bn

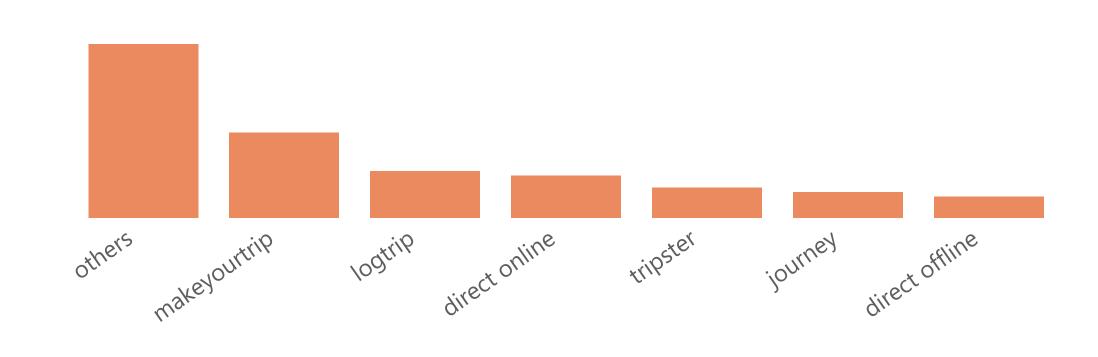


Average Rating by city



Average Rating Occupancy % by week no and Month Average Rating Occupancy % 3.65 W 19 W 20 W 21 W 22 W 23 W 23 W 24 W 25 W 26 W 27 W 27 W 28 W 29 W 30 W 31 May May May May May June June June June June July July July July July July



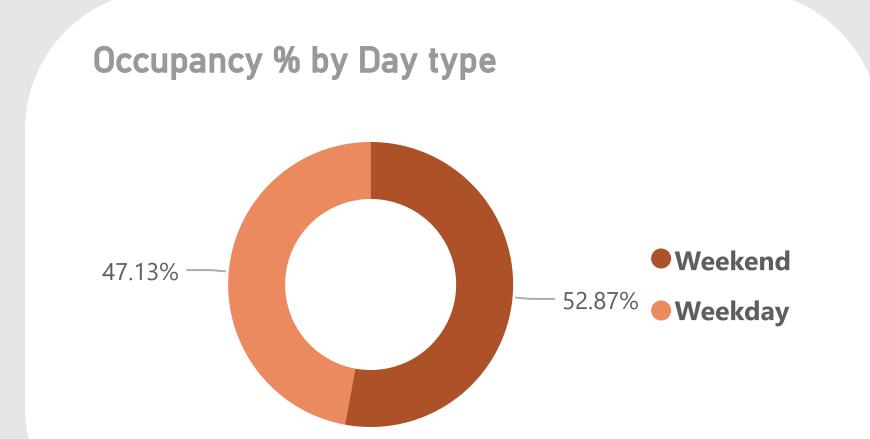


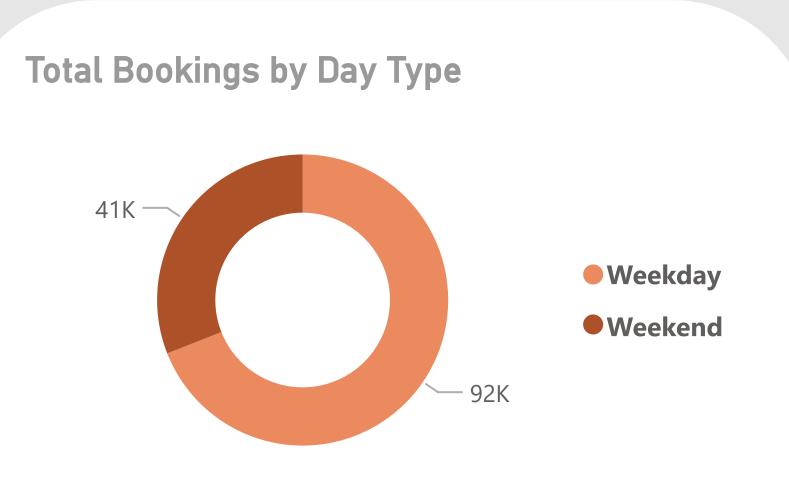
Property by Key Metrics

Hyderabad

Delhi

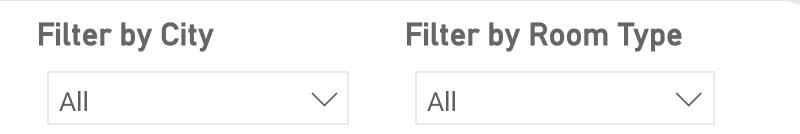
property_name	city	Revenue	Total Bookings	Occupan cy %	Total Bookings	Total Capacity	Total Cancelled Bookings	Average Rating	
			_		_				
Atliq Grands	Delhi	42M	3114	65.81%	3114	4732	781	4.25	
Atliq Bay	Mumbai	61M	3388	44.86%	3388	7553	862	2.37	
Atliq Seasons	Mumbai	77M	3934	44.57%	3934	8827	976	2.30	
Atliq Grands	Bangalore	63M	4316	44.33%	4316	9737	1057	2.37	
Atliq Blu	Delhi	68M	4362	65.66%	4362	6643	1115	4.28	
Atliq Grands	Hyderabad	54M	4420	53.38%	4420	8281	1108	3.06	
Atliq City	Delhi	63M	4635	53.61%	4635	8645	1114	3.01	
Atliq Exotica	Bangalore	69M	4645	53.73%	4645	8645	1140	3.04	
Atliq Palace	Hyderabad	52M	4669	52.89%	4669	8827	1214	3.07	
Atliq Bay	Delhi	65M	4762	53.40%	4762	8918	1202	3.07	
Atliq Grands	Mumbai	87M	4975	53.60%	4975	9282	1277	3.05	
Atliq Blu	Mumbai	86M	5120	66.19%	5120	7735	1250	4.30	
Atliq Exotica	Hyderabad	55M	5192	44.57%	5192	11648	1263	2.33	
Total		1983M	132939	57.79%	132939	230048	33024	3.62	







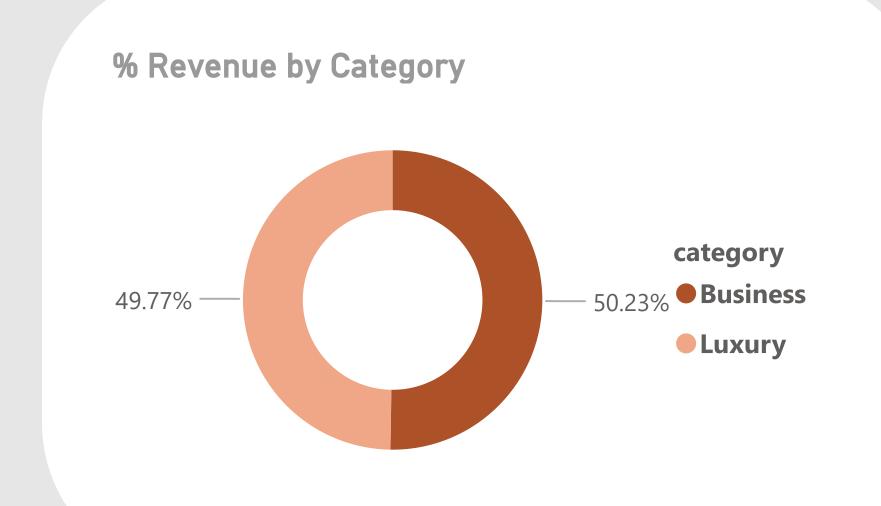
RevPAR - Revenue per available room | **DSRN** - Daily sellable room nights | **ADR** - Average Daily Rate | **DBRN** - Daily Booked Room Nights | **DURN** - Daily Utilized Room Nights



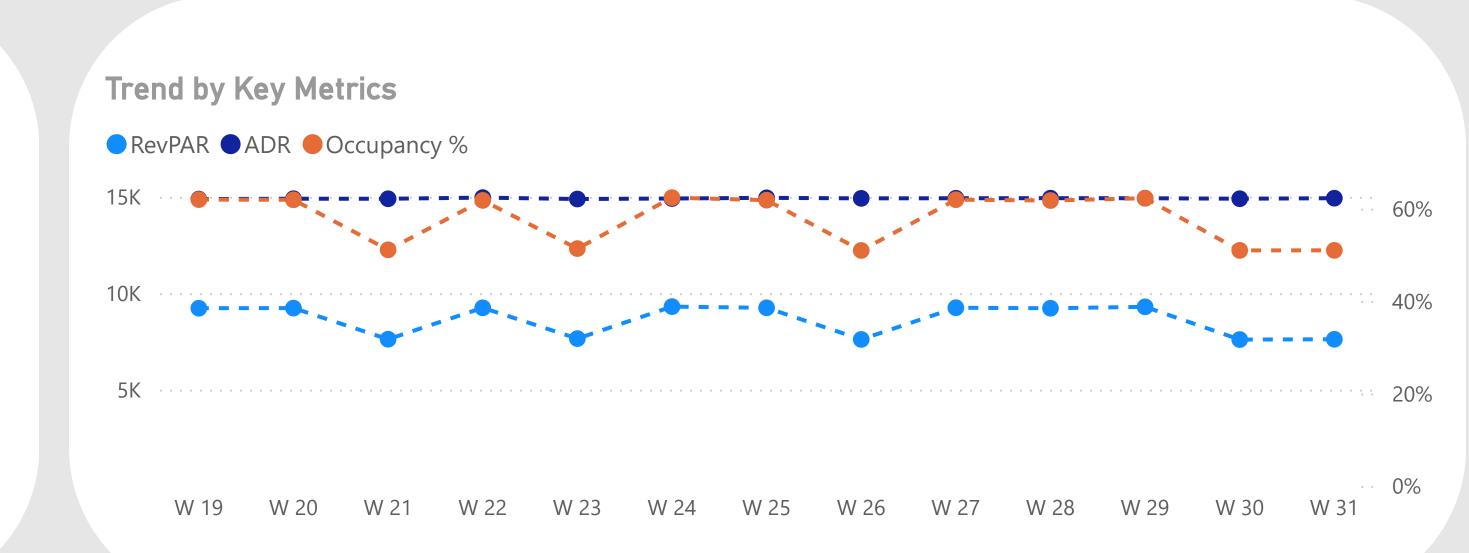
May 22	Jun 22	Jul 22

W 19	W 20 W 21	W 22	W 23	W 24	W 25	W 26	W 27	W 28	W 29	W 30	W 31	
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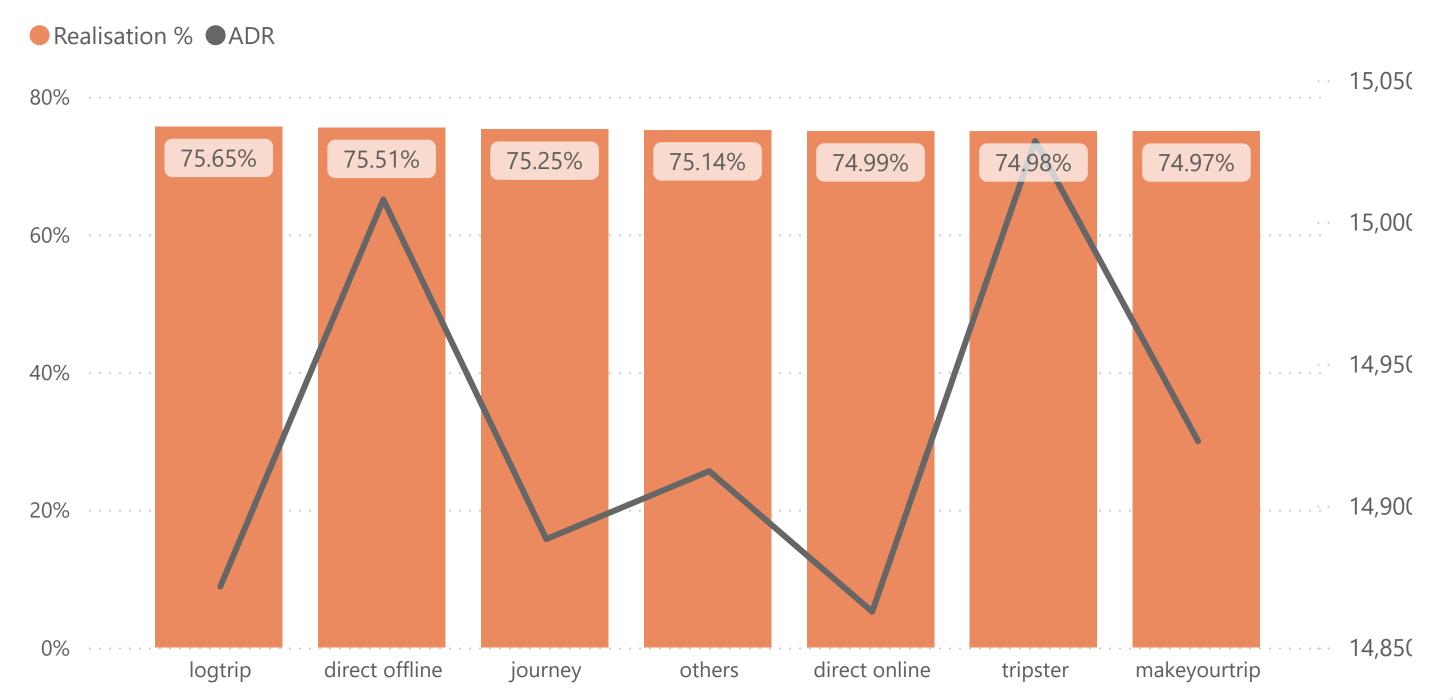
Reven	ue	RevPa	r	DSRN					
1.981	on	8,62	0	2,528					
1 0.00		1 0.00	_	→ 0.00					
Occupan	су %	ADR		Realisation %					
57.8	%	14.92	2K	75.16%					
1 0.00)	1 0.00	-	0.00					
day_type	RevPAR	Occupancy %	ADR	Realisation %					
Weekday	8,330.32	55.85%	14,916.77	75.02%					
Weekend	9,343.92	62.64%	14,916.14	75.48%					
Total	8,619.92	57.79%	14,916.58	75.16%					



Property by Key Metrics



Realisation % and ADR by booking_platform



property_id	property_name	city	Revenue	Total Booking s	RevPAR	Occupa ncy %	ADR	DSRN	DBRN	DURN	Realisat ion %	Cancell ation %	Average Rating
16558	Atliq Grands	Delhi	42M	3114	8,818	65.8%	13,400	52	34	24	74.9%	25.1%	4.25
16559	Atliq Exotica	Mumbai	137M	7251	12,450	65.9%	18,905	121	80	56	75.4%	24.6%	4.32
16560	Atliq City	Delhi	63M	4635	7,328	53.6%	13,668	95	51	36	76.0%	24.0%	3.01
16561	Atliq Blu	Delhi	68M	4362	10,193	65.7%	15,523	73	48	33	74.4%	25.6%	4.28
16562	Atliq Bay	Delhi	65M	4762	7,344	53.4%	13,753	98	52	36	74.8%	25.2%	3.07
16563	Atliq Palace	Delhi	104M	7054	9,756	66.3%	14,725	117	78	54	74.8%	25.2%	4.27
17558	Atliq Grands	Mumbai	87M	4975	9,413	53.6%	17,562	102	55	38	74.3%	25.7%	3.05
17559	Atliq Exotica	Mumbai	108M	6074	11,797	66.1%	17,851	101	67	47	76.0%	24.0%	4.32
17560	Atliq City	Mumbai	103M	5940	9,160	53.1%	17,260	123	65	45	74.9%	25.1%	3.04
17561	Atliq Blu	Mumbai	86M	5120	11,067	66.2%	16,719	85	56	39	75.6%	24.4%	4.30
17562	Atliq Bay	Mumbai	61M	3388	8,035	44.9%	17,913	83	37	26	74.6%	25.4%	2.37
17563	Atliq Palace	Mumbai	117M	6259	12,381	66.1%	18,721	104	69	49	75.6%	24.4%	4.29
17564	Atliq Seasons	Mumbai	77M	3934	8,689	44.6%	19,497	97	43	31	75.2%	24.8%	2.30

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Total

1983M 132939 8,620 57.8% 14,917 2,528 1,461 1,025 75.2% 24.8%

3.62