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Business KPI performance

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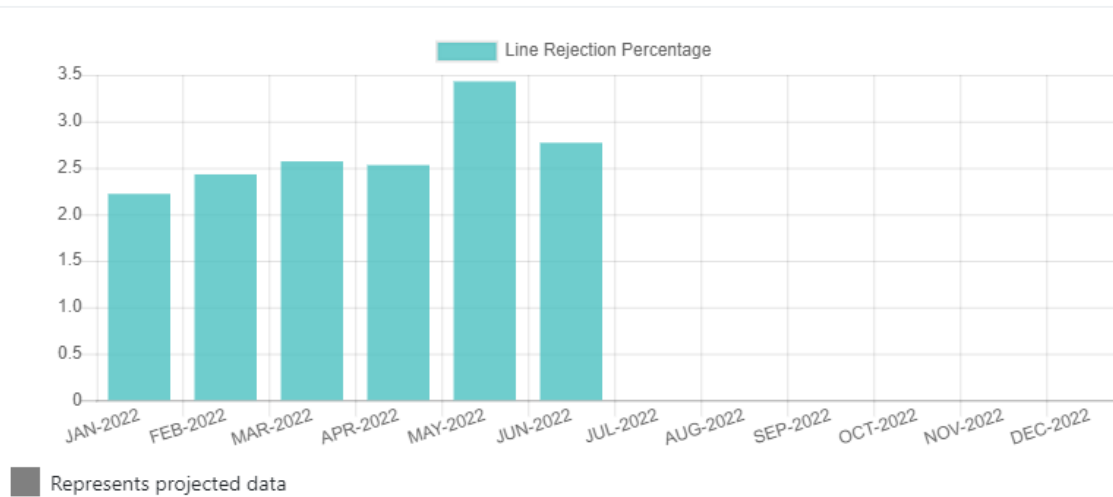
Sat, Jul 2, 2022 at 12:16 PM

Sir,
As you are aware we have taken below Business KPI to monitor and mentioned in Einframe. The data I am filling monthly as per decided pattern.

1. Line Rejection Percentage : Ratio of total line failures and total quantity produced in a month. [Range decided 0 to 5]
2. Schedule Variance : Ratio of planned and actual duration of Projects ending the month. [Range decided +/- 20]

I would like to show the data with graph month wise as below. (* In the month of June no project completed, so no data is there in the month of June for Schedule variance)
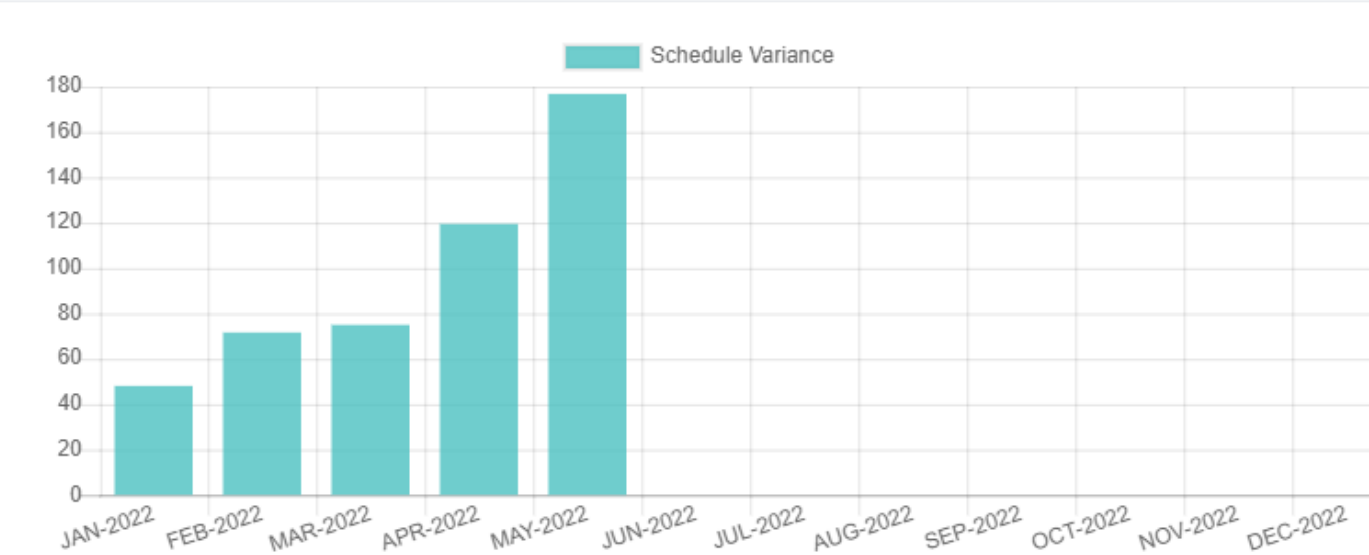
Line Rejection Percentage

Represents projected data

Line Rejection Percentage

Business Units	JAN	FEB	MAR	APR	MAY	JUN
Default	2.22%	2.43%	2.57%	2.53%	3.43%	2.77%

Schedule Variance

Schedule Variance

Business Units	JAN	FEB	MAR	APR	MAY	JUN
Default	48.08	71.63	75	119.5	176.8	-

Thanks & Regards,

Jalaj Mathur | Manager

R&D

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