

**BC21028 (28)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

<b>DISTRICT</b>	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Quetta	1,459	1,486,268,900	975,159,000	1,071,814,000	774,964,000	1,846,778,000
Loralai	757	335,470,400	290,644,000	337,664,000	20,489,000	358,153,000
Khuzdar	324	120,929,300	102,353,000	124,059,000	14,452,000	138,511,000
Kohlu	310	133,616,500	126,938,000	136,921,000	7,488,000	144,409,000
Sibi	302	170,014,600	183,613,000	155,576,000	35,775,000	191,351,000
Jaffarabad	292	157,416,500	162,069,000	145,168,000	24,265,000	169,433,000
Kachhi	277	108,400,000	94,309,000	116,698,000	2,462,000	119,160,000
Dera Bugti	251	99,780,800	101,809,000	104,070,000	8,347,000	112,417,000
Musa Khail	241	85,606,000	83,199,000	91,369,000	1,184,000	92,553,000
Mastung	215	111,715,500	94,160,000	99,874,000	8,302,000	108,176,000
Zhob	208	94,379,100	100,235,000	89,072,000	6,381,000	95,453,000
Kalat	207	112,488,000	96,431,000	99,209,000	14,524,000	113,733,000
Pishin	201	106,783,100	95,685,000	104,526,000	11,326,000	115,852,000
Awaran	196	71,074,500	77,437,000	75,349,000	1,694,000	77,043,000
Uthal	187	76,526,900	89,745,500	82,062,000	14,143,000	96,205,000
Barkan	173	82,016,000	76,838,000	86,412,000	1,408,000	87,820,000
Turbat	135	73,017,600	70,423,000	72,856,000	9,542,000	82,398,000
Ziarat	128	63,116,000	51,455,000	62,909,000	3,678,000	66,587,000
Qilla saifullah	119	74,613,000	52,329,000	76,087,000	2,948,000	79,035,000
Nushki	112	73,001,900	69,771,000	58,809,000	11,755,000	70,564,000
Kharan	108	56,797,500	58,710,000	57,292,000	8,914,000	66,206,000
Panjgoor	97	61,562,000	61,577,000	51,256,000	7,247,000	58,503,000
Gawadar	86	44,450,900	43,369,000	38,062,000	6,282,000	44,344,000
Qilla abdullah	85	37,279,000	39,288,000	50,447,000	1,227,000	51,674,000
Jhal Maghi	85	35,235,600	34,533,000	36,584,000	1,904,000	38,488,000
Chaghai	81	30,628,500	21,603,000	31,042,000	2,003,000	33,045,000
Naseerabad	79	46,413,100	47,381,000	46,792,000	2,668,000	49,460,000
Washuk	74	24,686,000	22,190,000	25,431,000	947,000	26,378,000
Sherani	40	20,966,000	18,459,000	20,828,000	1,373,000	22,201,000
Harnai	35	18,525,500	17,077,000	18,532,000	1,134,000	19,666,000
Sohbat pur	23	9,633,000	6,186,000	8,731,000	1,328,000	10,059,000
Dukki	6	2,749,000	2,310,000	2,295,000	1,311,000	3,606,000
Surab	6	2,745,000	1,252,000	2,301,000	514,000	2,815,000
<b>TOTAL</b>	<b>6,899</b>	<b>4,027,905,700</b>	<b>3,368,537,500</b>	<b>3,580,097,000</b>	<b>1,011,979,000</b>	<b>4,592,076,000</b>

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**ANIMAL HUSBANDRY**

	Rs
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>4,592,076,000</b>
<b>Total:</b>	<b>4,592,076,000</b>

**HEAD OF DEPARTMENT**

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	4,027,905,700	3,368,537,500	4,592,076,000
<b>TOTAL</b>	<b>4,027,905,700</b>	<b>3,368,537,500</b>	<b>4,592,076,000</b>

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**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)	65,101,500	71,656,000	70,642,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)	5,973,000	5,781,000	6,401,000
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)	82,016,000	76,838,000	87,820,000
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)	30,628,500	21,603,000	33,045,000
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)	77,563,300	80,252,000	88,851,000
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)	14,298,000	13,857,000	15,209,000
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)	7,919,500	7,700,000	8,357,000
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)	2,749,000	2,310,000	3,606,000
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)	28,151,500	27,943,000	30,133,000
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)	6,379,000	5,396,000	6,804,000
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)	9,920,400	10,030,000	7,407,000
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)	18,525,500	17,077,000	19,666,000
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)	70,680,500	78,216,000	75,306,000
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)	86,736,000	83,853,000	94,127,000
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)	35,235,600	34,533,000	38,488,000

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		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)	108,400,000	94,309,000	119,160,000
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)	65,298,000	54,847,000	69,725,000
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)	8,418,000	5,879,000	8,607,000
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)	19,294,000	20,718,000	18,038,000
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)	8,032,000	8,281,000	5,337,000
KL7098	MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)	6,205,000	3,757,000	6,535,000
KL7099	MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)	5,241,000	2,949,000	5,491,000
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)	38,547,000	35,991,000	41,112,000
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	8,147,500	6,821,000	8,516,000
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	10,103,000	11,076,000	11,111,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN		4,822,000	5,467,000
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)	79,034,000	70,191,000	92,454,000
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)	8,503,000	3,813,000	8,885,000
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)	11,309,000	8,127,000	11,767,000
KR7070	MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)	18,439,300	18,767,000	21,713,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICT KHUZDAR (OLD DDO KR4279)	3,644,000	1,455,000	3,692,000
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)	112,428,500	110,454,000	122,198,000
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)	13,746,500	10,885,000	14,417,000
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)	7,441,500	5,599,000	7,794,000
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)	26,437,000	25,854,000	29,018,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)	64,460,500	52,257,000	70,360,000
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)	188,232,000	164,360,000	202,244,000
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)	24,729,400	23,103,000	26,170,000
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)	18,486,500	14,475,000	16,420,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)	13,125,000	10,595,000	13,941,000
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)	85,606,000	83,199,000	92,553,000
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)	26,402,500	15,404,000	17,455,000
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)	65,727,000	61,974,000	70,160,000
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)	19,586,000	16,782,000	20,561,000
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)	40,540,700	38,816,000	43,345,000

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		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)	5,872,400	8,565,000	6,115,000
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)	35,717,400	35,570,000	38,062,000
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)	23,038,000	19,739,000	20,551,000
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)	14,246,500	14,462,000	11,951,000
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)	65,315,000	63,048,000	69,719,000
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)	31,538,100	23,989,000	34,394,000
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)	9,930,000	8,648,000	11,739,000
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)	32,766,500	33,194,000	35,308,000
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)	15,784,000	15,020,000	12,403,000
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)	13,011,500	13,363,000	10,792,000
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	554,594,000	110,509,000	572,780,000
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	36,776,900	38,333,000	38,559,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)	4,060,000	1,214,000	4,168,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)	25,194,900	25,672,000	27,335,000
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)	43,234,200	48,916,000	47,586,000

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		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)	40,455,000	42,853,000	43,896,000
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)	6,429,500	5,248,000	6,737,000
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)	65,228,400	62,365,000	69,528,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)	19,946,000	19,845,000	21,322,000
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)	16,785,500	14,325,000	17,657,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)	66,688,000	90,442,000	89,940,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)	44,735,700	55,716,000	45,626,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	266,828,000	131,926,000	543,633,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	36,671,000	39,223,000	41,378,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	18,033,000	45,235,000	19,082,000
QA7169	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)	38,367,500	39,126,000	41,383,000
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)	26,781,000	26,494,000	28,650,000
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)	39,336,000	45,842,000	41,570,000
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)	16,355,500	16,496,000	17,191,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QUETTA (OLD DDO QA4967)	6,865,500	5,847,000	7,179,000

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		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)	3,358,000	4,039,000	4,179,000
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)	3,037,000	2,589,000	3,169,000
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)	81,730,000	78,904,000	86,436,000
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)	6,204,000	5,327,000	6,733,000
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)	15,003,500	15,336,000	17,229,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)	3,570,800	3,337,000	3,832,000
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)	37,279,000	39,288,000	51,674,000
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)	70,280,000	49,586,000	74,596,000
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)	4,333,000	2,743,000	4,439,000
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)	2,745,000	1,252,000	2,815,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	55,327,000	63,884,000	55,020,000
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)	97,860,600	102,418,000	117,924,000
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)	5,758,000	6,019,000	6,283,000
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)	11,069,000	11,292,000	12,124,000
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)	20,966,000	18,459,000	22,201,000

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		<b>2019-2020</b>	<b>2019-2020</b>	<b>2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)	9,633,000	6,186,000	10,059,000
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)	42,953,000	42,795,000	48,774,000
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)	12,853,300	13,748,000	15,272,000
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)	11,119,100	8,249,000	11,927,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)	6,092,200	5,631,000	6,425,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)	35,067,000	37,239,000	39,472,000
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)	35,017,900	45,722,500	48,483,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)	6,442,000	6,784,000	8,250,000
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)	24,686,000	22,190,000	26,378,000
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)	66,744,600	73,891,000	73,123,000
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)	14,714,000	14,514,000	11,125,000
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)	12,920,500	11,830,000	11,205,000
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)	57,023,000	47,100,000	60,018,000
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)	6,093,000	4,355,000	6,569,000
<b>TOTAL</b>		<b>4,027,905,700</b>	<b>3,368,537,500</b>	<b>4,592,076,000</b>

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		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,500,080,700</u>	<u>2,786,908,000</u>	<u>3,580,097,000</u>
A011	PAY	<u>2,248,769,900</u>	<u>1,650,721,000</u>	<u>2,124,427,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>680,209,200</u>	<u>642,355,000</u>	<u>735,076,000</u>
A01101	Basic Pay Of Officer	673,724,900	633,795,000	728,591,000
A01102	Personal pay	6,176,700	8,384,000	6,177,000
A01103	Special pay	221,600	110,000	222,000
A01105	Qualification Pay	86,000	66,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,568,560,700</u>	<u>1,008,366,000</u>	<u>1,389,351,000</u>
A01151	Basic Pay of Other Staff	1,115,503,600	1,004,043,000	1,161,290,000
A01152	Personal pay	2,891,500	4,211,000	2,895,000
A01153	Special pay	94,600	64,000	95,000
A01155	Qualification Pay	23,000		23,000
A01156	Pay of contract staff	48,000	48,000	48,000
A01170	Others	450,000,000		225,000,000
A012	ALLOWANCES	<u>1,251,310,800</u>	<u>1,136,187,000</u>	<u>1,455,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,221,310,800</u>	<u>1,124,968,000</u>	<u>1,415,670,000</u>
A01201	Senior post Allowance	896,100	532,000	902,000
A01202	House Rent Allowance	175,128,100	144,426,000	177,557,000
A01203	Conveyance Allowance	190,266,800	160,998,000	193,593,000
A01206	Local Compensatory Allowance	104,201,300	22,750,000	104,202,000
A01207	Washing Allowance	6,775,400	3,002,000	6,809,000
A01208	Dress Allowance	7,782,500	4,250,000	7,785,000
A0120N	Special allowances @ 20% of basic pay for Secretar	2,791,000	3,111,000	11,081,000
A0120Q	Fixed Daily Allowance	7,389,000	4,060,000	7,528,000
A01210	Risk Allowance		11,000	15,000
A01211	Hill allowance	11,528,000	7,054,000	11,540,000
A01216	Qualification allowance	4,864,000	4,422,000	6,351,000
A01217	Medical allowance	137,857,700	118,177,000	139,867,000
A01222	Hardship allowance	4,357,000	1,779,000	4,377,000
A01224	Entertainment allowance	698,700	444,000	713,000
A01226	Computer allowance	450,000	290,000	457,000
A01228	Orderly allowance	154,000	168,000	168,000
A01229	Special compensation allowance		35,281,000	36,158,000
A0122M	Adhoc Relief Allowance 2016	154,509,000	130,540,000	155,107,000
A0122Y	AD-Hoc Relief Allowance 2017	186,349,000	164,185,000	187,945,000
A01235	Secretariat allowance	13,000	31,000	13,000

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**ANIMAL HUSBANDRY**

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A01236 Deputation allowance	520,500		
A01238 Charge allowance	177,600	119,000	190,000
A01239 Special allowance	7,998,300	4,364,000	8,368,000
A0123G Ad-hoc Relief 2018	189,549,000	165,491,000	190,910,000
A0123K Superior Executive Allowance		2,404,000	5,456,000
A0123P Adhoc-Relief A 2019		123,565,000	125,619,000
A01240 Utility allowance for gas	1,824,000	1,845,000	1,885,000
A01241 Utility allowance for electricity	1,824,000	1,845,000	1,885,000
A01242 Consolidation travelling allowance	4,553,000	2,312,000	4,580,000
A01253 Science Teaching Allowance			5,000
A01260 Ration Allowance		7,000	7,000
A01264 Technical Allowance			4,000
A01265 Cash handling allowance	219,500	139,000	225,000
A01267 Warden/ Boarding House Allowance			5,000
A01270 Other	18,634,300	17,366,000	24,363,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>30,000,000</u></b>	<b><u>11,219,000</u></b>	<b><u>40,000,000</u></b>
A01271 Overtime allowance		21,000	
A01273 Honoraria		400,000	
A01274 Medical charges	30,000,000	10,738,000	40,000,000
A01299 Others		60,000	
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>257,531,000</u></b>	<b><u>334,719,500</u></b>	<b><u>850,232,000</u></b>
<b>A032 COMMUNICATIONS</b>	<b><u>6,904,000</u></b>	<b><u>6,613,500</u></b>	<b><u>7,260,000</u></b>
A03201 Postage and telegraph	201,000	225,500	204,000
A03202 Telephone and trunk call	6,663,000	6,348,000	7,014,000
A03205 Courier and pilot service	40,000	40,000	42,000
<b>A033 UTILITIES</b>	<b><u>25,043,000</u></b>	<b><u>34,498,000</u></b>	<b><u>28,404,000</u></b>
A03301 Gas	5,520,000	6,697,000	6,267,000
A03302 Water	892,000	1,596,000	1,125,000
A03303 Electricity	16,000,000	22,855,000	18,165,000
A03304 Hot and cold weather charges	2,631,000	3,350,000	2,847,000
<b>A034 OCCUPANCY COSTS</b>	<b><u>1,389,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,481,000</u></b>
A03402 Rent for office building	1,389,000	1,481,000	1,481,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b>42,620,000</b>	<b>49,960,000</b>	<b>48,496,000</b>
A03805	Travelling allowance	12,900,000	16,921,000	17,470,000
A03806	Transportation of Goods	1,760,000	2,370,000	2,036,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	27,910,000	30,619,000	28,940,000
A03808	Conveyance charges	50,000	50,000	50,000
<b>A039</b>	<b>GENERAL</b>	<b>181,575,000</b>	<b>242,167,000</b>	<b>764,591,000</b>
A03901	Stationery	6,790,000	7,373,000	7,781,000
A03902	Printing and publication	1,110,000	1,135,000	1,302,000
A03903	Conference/seminars/workshops/ symposia	3,950,000	3,950,000	3,300,000
A03905	Newspapers periodicals and books	138,000	139,000	150,000
A03906	Uniforms and protective clothing			30,000
A03918	Exhibitions fairs and other national celebrations	7,500,000	34,738,000	11,000,000
A03927	Purchase of drug and medicines	38,770,000	40,503,000	371,640,000
A03940	Unforeseen expenditure			200,000,000
A03963	Feeding Diet Food Charges	116,200,000	145,500,000	160,760,000
A03970	Others	7,117,000	8,829,000	8,628,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>121,435,000</b>	<b>103,085,000</b>	<b>58,935,000</b>
<b>A051</b>	<b>SUBSIDIES</b>	<b>3,435,000</b>	<b>3,435,000</b>	<b>3,435,000</b>
A05120	Others	3,435,000	3,435,000	3,435,000
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b>118,000,000</b>	<b>99,650,000</b>	<b>55,500,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	13,650,000	50,000,000
A05270	To Others	68,000,000	86,000,000	5,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b>8,080,000</b>	<b>5,451,000</b>	<b>9,086,000</b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b>8,000,000</b>	<b>5,171,000</b>	<b>9,000,000</b>
A06102	Others	3,000,000		3,000,000
A06103	Cash awards	5,000,000	5,171,000	6,000,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A063	ENTERTAINMENT & GIFTS	<u>80,000</u>	<u>280,000</u>	<u>86,000</u>
A06301	Entertainments & Gifts	80,000	280,000	86,000
A09	TOTAL PHYSICAL ASSETS	<u>109,259,000</u>	<u>102,859,000</u>	<u>51,315,000</u>
A093	COMMODITY PURCHASES	<u>5,550,000</u>	<u>7,050,000</u>	<u>5,550,000</u>
A09302	Fertilizer	5,550,000	7,050,000	5,550,000
A095	PURCHASE OF TRANSPORT	<u>36,000,000</u>	<u>33,400,000</u>	<u>6,800,000</u>
A09501	Transport	36,000,000	33,400,000	6,800,000
A096	PURCHASE OF PLANT & MACHINERY	<u>48,609,000</u>	<u>42,609,000</u>	<u>17,765,000</u>
A09601	Plant and Machinery	48,609,000	42,609,000	17,765,000
A097	PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,400,000</u>
A09701	Furniture and Fixtures	10,000,000	10,000,000	11,400,000
A098	PURCHASE OF OTHER ASSETS	<u>9,100,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A09801	Livestock	9,100,000	9,800,000	9,800,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>31,520,000</u>	<u>35,515,000</u>	<u>42,411,000</u>
A130	TRANSPORT	<u>13,890,000</u>	<u>16,171,000</u>	<u>17,334,000</u>
A13001	Transport	13,890,000	16,171,000	17,334,000
A131	MACHINERY AND EQUIPMENT	<u>6,303,000</u>	<u>7,523,000</u>	<u>7,957,000</u>
A13101	Machinery and Equipment	6,303,000	7,523,000	7,957,000
A132	FURNITURE AND FIXTURE	<u>1,587,000</u>	<u>2,081,000</u>	<u>2,120,000</u>
A13201	Furniture and Fixture	1,587,000	2,081,000	2,120,000
A133	BUILDINGS AND STRUCTURE	<u>9,740,000</u>	<u>9,740,000</u>	<u>15,000,000</u>
A13301	Office Buildings	9,740,000	9,740,000	15,000,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

<b>SUMMARY OBJECT</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>NET TOTAL</b>	<b>4,027,905,700</b>	<b>3,368,537,500</b>	<b>4,592,076,000</b>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	3665			3665	
02	2			2	
04	155			155	
05	110			110	
06	1468			1468	
07	1			1	
08	10			10	
09	2			2	
11	159			159	
12	36			36	
14	94			94	
16	116			116	
17	746			746	
18	230			230	
19	97			97	
20	7			7	
(Contract)	1			1	
<b>TOTAL</b>	<b>6899</b>			<b>6899</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>AW7014</b>	<b>DEPUTY DIRECTOR LIVESTOCK AWARAN</b>					
<b>(OLD DDO AW4022)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>63,912,500</u>	<u>62,467,000</u>	<u>69,464,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>182</u>	<u>183</u>	<u>38,402,000</u>	<u>35,424,000</u>	<u>39,395,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>9</u>	<u>10</u>	<u>4,049,000</u>	<u>1,832,000</u>	<u>4,139,000</u>
A01101	Total Basic Pay Of Officer	<u>9</u>	<u>10</u>	<u>4,049,000</u>	<u>1,832,000</u>	<u>4,139,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	2	2			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	4	5			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>173</u>	<u>173</u>	<u>34,353,000</u>	<u>33,592,000</u>	<u>35,256,000</u>
A01151	Total Basic Pay of Other Staff	<u>173</u>	<u>173</u>	<u>34,353,000</u>	<u>33,592,000</u>	<u>35,256,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	62	62			
S184	Supervisor (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	51	51			
C003	Camel Man (BPS-01)	24	24			
C064	Chowkidar (BPS-01)	26	26			
N003	Naib Qasid (BPS-01)	3	3			
S193	Sweeper (BPS-01)	2	2			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>AW7014 DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b>25,510,500</b>	<b>27,043,000</b>	<b>30,069,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>25,510,500</b>	<b>26,356,000</b>	<b>30,069,000</b>
A01202 House Rent Allowance			3,450,000	3,450,000	3,450,000
A01203 Conveyance Allowance			4,310,000	4,310,000	4,459,000
A01206 Local Compensatory Allowance			2,451,000	25,000	2,451,000
A01207 Washing Allowance			150,000	150,000	164,000
A01208 Dress Allowance			160,000	160,000	161,000
A0120Q Fixed Daily Allowance			170,000	131,000	170,000
A01211 Hill allowance			211,000	24,000	211,000
A01217 Medical allowance			3,360,000	3,360,000	3,602,000
A01222 Hardship allowance			97,000	77,000	97,000
A01226 Computer allowance			7,000	4,000	7,000
A01229 Special compensation allowance				1,171,000	1,132,000
A0122M Adhoc Relief Allowance 2016			2,995,000	2,995,000	2,995,000
A0122Y AD-Hoc Relief Allowance 2017			3,850,000	3,524,000	3,850,000
A01236 Deputation allowance			1,500		
A01239 Special allowance				149,000	
A0123G Ad-hoc Relief 2018			3,454,000	3,454,000	3,454,000
A0123P Adhoc-Relief A 2019				3,105,000	3,022,000
A01242 Consolidation travelling allowance			93,000	35,000	93,000
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other			750,000	231,000	750,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>687,000</b>	
A01274 Medical charges				687,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>909,000</b>	<b>909,000</b>	<b>974,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>61,000</b>	<b>61,000</b>	<b>64,000</b>
A03201 Postage and telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			60,000	60,000	63,000
<b>A033 TOTAL UTILITIES</b>			<b>108,000</b>	<b>108,000</b>	<b>122,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>AW7014</b>	<b>DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)</b>				
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	80,000	80,000	91,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>340,000</b>	<b>340,000</b>	<b>350,000</b>	
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>400,000</b>	<b>400,000</b>	<b>438,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>8,000,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>8,000,000</b>	
A05270	To Others	8,000,000			
042	Grant for Death Compensation	6,000,000			
107	Land Compensation for Shaheed	2,000,000			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>280,000</b>	<b>280,000</b>	<b>204,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>20,000</b>	<b>20,000</b>	<b>23,000</b>	
A13101	Machinery and Equipment	20,000	20,000	23,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>AW7014 DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)</b>			<b>65,101,500</b>	<b>71,656,000</b>	<b>70,642,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421 AGRICULTURE</b>						
<b>042106 ANIMAL HUSBANDRY</b>						
<b>AW7026 DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,487,000</u>	<u>5,295,000</u>	<u>5,885,000</u>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>		<u>3,048,000</u>	<u>2,978,000</u>	<u>3,115,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>		<u>908,000</u>	<u>838,000</u>	<u>928,000</u>
A01101 Total Basic Pay Of Officer	2	2		<u>908,000</u>	<u>838,000</u>	<u>928,000</u>
S418 Senior Veterinary Officer (BPS-18)	1	1				
A055 Assistant (BPS-16)	1	1				
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>		<u>2,140,000</u>	<u>2,140,000</u>	<u>2,187,000</u>
A01151 Total Basic Pay of Other Staff	11	11		<u>2,140,000</u>	<u>2,140,000</u>	<u>2,187,000</u>
A341 Artificial Inseminator Technician (BPS-06)	1	1				
S150 Stock Assistant (BPS-06)	2	2				
T064 Tubewell Operator (BPS-06)	1	1				
S157 Store Keeper (BPS-05)	1	1				
T042 Tractor Driver (BPS-05)	1	1				
A185 Attendant (BPS-01)	4	4				
C064 Chowkidar (BPS-01)	1	1				
<b>A012 TOTAL ALLOWANCES</b>				<u>2,439,000</u>	<u>2,317,000</u>	<u>2,770,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<u>2,439,000</u>	<u>2,317,000</u>	<u>2,770,000</u>
A01202 House Rent Allowance				310,000	310,000	310,000
A01203 Conveyance Allowance				395,000	342,000	395,000
A01206 Local Compensatory Allowance				210,000	105,000	210,000
A01207 Washing Allowance				9,000	8,000	9,000
A01208 Dress Allowance				9,000	6,000	9,000
A0120Q Fixed Daily Allowance				30,000	24,000	30,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>AW7026 DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)</b>					
A01211 Hill allowance		16,000	8,000	16,000	
A01217 Medical allowance		296,000	272,000	296,000	
A01222 Hardship allowance		7,000	4,000	7,000	
A01229 Special compensation allowance			100,000	95,000	
A0122M Adhoc Relief Allowance 2016		250,000	247,000	250,000	
A0122Y AD-Hoc Relief Allowance 2017		310,000	310,000	310,000	
A0123G Ad-hoc Relief 2018		310,000	310,000	310,000	
A0123P Adhoc-Relief A 2019			249,000	236,000	
A01242 Consolidation travelling allowance		16,000	8,000	16,000	
A01265 Cash handling allowance		1,000	1,000	1,000	
A01270 Other		270,000	13,000	270,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>371,000</b>	<b>371,000</b>	<b>385,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>290,000</b>	<b>290,000</b>	<b>295,000</b>	
A03805 Travelling allowance		50,000	50,000	55,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000	
<b>A039 TOTAL GENERAL</b>		<b>80,000</b>	<b>80,000</b>	<b>89,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03970 Others		30,000	30,000	32,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>115,000</b>	<b>115,000</b>	<b>131,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>	
A13001 Transport		100,000	100,000	114,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>AW7026 DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13101 Machinery and Equipment			10,000	10,000	11,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
A13201 Furniture and Fixture			5,000	5,000	6,000
<b>DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)</b>			<b>5,973,000</b>	<b>5,781,000</b>	<b>6,401,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>BE7016</b>	<b>DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,598,000</u>	<u>75,420,000</u>	<u>86,412,000</u>
A011	TOTAL PAY	<u>172</u>	<u>173</u>	<u>48,330,000</u>	<u>45,066,000</u>	<u>49,389,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>18</u>	<u>19</u>	<u>14,040,000</u>	<u>12,495,000</u>	<u>14,345,000</u>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>19</u>	<u>13,750,000</u>	<u>12,154,000</u>	<u>14,055,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	3	3		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	12	13		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			290,000	341,000	290,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>154</u>	<u>154</u>	<u>34,290,000</u>	<u>32,571,000</u>	<u>35,044,000</u>
A01151	Total Basic Pay of Other Staff	<u>154</u>	<u>154</u>	<u>34,000,000</u>	<u>32,213,000</u>	<u>34,754,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	53	53		
V013	Vety: Compounder	(BPS-06)	4	4		
A203	Artificial Inseminator	(BPS-05)	3	3		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	11	11		
B018	Behshti	(BPS-01)	10	10		
C003	Camel Man	(BPS-01)	56	56		
C064	Chowkidar	(BPS-01)	9	9		
N003	Naib Qasid	(BPS-01)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>BE7016</b>	<b>DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>				
S193	Sweeper	(BPS-01)	2	2	
A01152	Personal pay		290,000	358,000	290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>32,268,000</b>	<b>30,354,000</b>	<b>37,023,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>32,268,000</b>	<b>29,810,000</b>	<b>37,023,000</b>
A01202	House Rent Allowance		4,460,000	3,208,000	4,460,000
A01203	Conveyance Allowance		4,850,000	3,866,000	4,850,000
A01206	Local Compensatory Allowance		3,410,000	1,705,000	3,410,000
A01207	Washing Allowance		105,000	33,000	105,000
A01208	Dress Allowance		480,000	324,000	480,000
A0120Q	Fixed Daily Allowance		190,000	45,000	190,000
A01211	Hill allowance		393,000	197,000	393,000
A01216	Qualification allowance		65,000	33,000	65,000
A01217	Medical allowance		2,950,000	2,950,000	2,950,000
A01222	Hardship allowance		58,000	13,000	58,000
A01229	Special compensation allowance			1,265,000	1,238,000
A0122M	Adhoc Relief Allowance 2016		4,460,000	3,529,000	4,460,000
A0122Y	AD-Hoc Relief Allowance 2017		5,350,000	4,452,000	5,350,000
A01239	Special allowance		100,000	77,000	100,000
A0123G	Ad-hoc Relief 2018		5,350,000	4,509,000	5,350,000
A0123P	Adhoc-Relief A 2019			3,521,000	3,461,000
A01242	Consolidation travelling allowance		45,000	23,000	45,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other			59,000	56,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>544,000</b>	
A01274	Medical charges			544,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>918,000</b>	<b>918,000</b>	<b>984,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>61,000</b>	<b>61,000</b>	<b>64,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		60,000	60,000	63,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>BE7016</b>	<b>DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>121,000</u></b>
A03302	Water	7,000	7,000	8,000	
A03303	Electricity	80,000	80,000	91,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>449,000</u></b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A05120	Others	220,000	220,000	220,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport	150,000	150,000	170,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>BE7016 DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			20,000	20,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>			<b><u>82,016,000</u></b>	<b><u>76,838,000</u></b>	<b><u>87,820,000</u></b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>CG7014</b>	<b>DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>29,379,500</u>	<u>20,354,000</u>	<u>31,042,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>81</b>	<u>16,259,500</u>	<u>11,775,000</u>	<u>16,636,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<u>7,141,500</u>	<u>6,137,000</u>	<u>7,317,000</u>
A01101	Total Basic Pay Of Officer	17	18	<u>7,061,500</u>	<u>6,033,000</u>	<u>7,237,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	11	12			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			80,000	104,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>63</b>	<u>9,118,000</u>	<u>5,638,000</u>	<u>9,319,000</u>
A01151	Total Basic Pay of Other Staff	48	63	<u>9,052,000</u>	<u>5,561,000</u>	<u>9,253,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	21	26			
V013	Vety: Compounder (BPS-06)	2	2			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	6	11			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	11	11			
C064	Chowkidar (BPS-01)	2	7			
N003	Naib Qasid (BPS-01)	1	1			
A01152	Personal pay			66,000	77,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>CG7014 DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,120,000</u></b>	<b><u>8,579,000</u></b>	<b><u>14,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,120,000</u></b>	<b><u>8,579,000</u></b>	<b><u>14,406,000</u></b>
A01202 House Rent Allowance			1,143,000	1,143,000	1,169,000
A01203 Conveyance Allowance			2,222,000	1,351,000	2,222,000
A01206 Local Compensatory Allowance			995,000	498,000	995,000
A01207 Washing Allowance			620,000	9,000	620,000
A01208 Dress Allowance			92,000	15,000	92,000
A0120Q Fixed Daily Allowance				33,000	39,000
A01211 Hill allowance			127,000	64,000	127,000
A01216 Qualification allowance			65,000	33,000	65,000
A01217 Medical allowance			1,459,000	707,000	1,459,000
A01222 Hardship allowance			6,000	3,000	6,000
A01229 Special compensation allowance				288,000	302,000
A0122M Adhoc Relief Allowance 2016			1,314,000	1,014,000	1,314,000
A0122Y AD-Hoc Relief Allowance 2017			2,450,000	1,284,000	2,450,000
A01239 Special allowance				79,000	120,000
A0123G Ad-hoc Relief 2018			2,450,000	1,284,000	2,450,000
A0123P Adhoc-Relief A 2019				733,000	799,000
A01242 Consolidation travelling allowance			80,000	40,000	80,000
A01265 Cash handling allowance			2,000	1,000	2,000
A01270 Other			95,000		95,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>969,000</u></b>	<b><u>969,000</u></b>	<b><u>1,570,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			60,000	60,000	63,000
<b>A033 TOTAL UTILITIES</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>143,000</u></b>
A03302 Water			8,000	8,000	30,000
A03303 Electricity			80,000	80,000	91,000
A03304 Hot and cold weather charges			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>CG7014</b>	<b>DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03402	Rent for office building		50,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>550,000</b>
A03805	Travelling allowance		100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	340,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>410,000</b>	<b>410,000</b>	<b>763,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	25,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	427,000
A03970	Others		50,000	50,000	154,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>280,000</b>	<b>280,000</b>	<b>433,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>270,000</b>
A13001	Transport		150,000	150,000	270,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>20,000</b>	<b>123,000</b>
A13101	Machinery and Equipment		20,000	20,000	123,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
A13201	Furniture and Fixture		10,000	10,000	40,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>CG7014 DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>			<b>30,628,500</b>	<b>21,603,000</b>	<b>33,045,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>DB7019</b>	<b>DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>76,340,300</u>	<u>78,986,000</u>	<u>87,065,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>219</u>	<u>220</u>	<u>43,742,000</u>	<u>46,611,000</u>	<u>49,379,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>13</u>	<u>14</u>	<u>5,546,000</u>	<u>9,130,000</u>	<u>10,291,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>14</u>	<u>5,500,000</u>	<u>9,088,000</u>	<u>10,245,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
V029	Veterinary Officer (BPS-17)	8	9			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			46,000	42,000	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>206</u>	<u>206</u>	<u>38,196,000</u>	<u>37,481,000</u>	<u>39,088,000</u>
A01151	Total Basic Pay of Other Staff	<u>206</u>	<u>206</u>	<u>37,972,000</u>	<u>37,140,000</u>	<u>38,864,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	45	45			
S184	Supervisor (BPS-06)	1	1			
V013	Vety: Compounder (BPS-06)	2	2			
A203	Artificial Inseminator (BPS-05)	5	5			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	42	42			
B018	Behshti (BPS-01)	6	6			
C003	Camel Man (BPS-01)	78	78			
C064	Chowkidar (BPS-01)	17	17			
N003	Naib Qasid (BPS-01)	2	2			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>DB7019</b>	<b>DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>					
S193	Sweeper	(BPS-01)	4	4		
A01152	Personal pay			224,000	341,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>32,598,300</b>	<b>32,375,000</b>	<b>37,686,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>32,598,300</b>	<b>32,375,000</b>	<b>37,686,000</b>
A01202	House Rent Allowance			3,830,000	3,579,000	3,830,000
A01203	Conveyance Allowance			5,355,000	4,758,000	5,355,000
A01206	Local Compensatory Allowance			5,893,000	2,947,000	5,893,000
A01207	Washing Allowance			75,000	50,000	75,000
A01208	Dress Allowance			210,000	165,000	210,000
A0120Q	Fixed Daily Allowance			150,000	150,000	150,000
A01210	Risk Allowance				11,000	15,000
A01211	Hill allowance			231,000	116,000	231,000
A01217	Medical allowance			3,432,000	3,432,000	3,432,000
A01222	Hardship allowance			52,000	34,000	52,000
A01229	Special compensation allowance				1,397,000	1,363,000
A0122M	Adhoc Relief Allowance 2016			4,000,000	3,392,000	4,000,000
A0122Y	AD-Hoc Relief Allowance 2017			4,164,000	4,164,000	4,164,000
A0123G	Ad-hoc Relief 2018			5,080,000	4,340,000	5,080,000
A0123P	Adhoc-Relief A 2019				3,771,000	3,704,000
A01242	Consolidation travelling allowance			125,000	63,000	125,000
A01260	Ration Allowance				5,000	6,000
A01265	Cash handling allowance			1,300	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>948,000</b>	<b>991,000</b>	<b>1,456,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>41,000</b>	<b>41,000</b>	<b>43,000</b>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>157,000</b>	<b>200,000</b>	<b>200,000</b>
A03301	Gas			50,000	60,000	57,000
A03302	Water			7,000	20,000	30,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>DB7019</b>	<b>DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>				
A03303	Electricity	80,000	100,000	91,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>340,000</b>	<b>340,000</b>	<b>450,000</b>	
A03805	Travelling allowance	100,000	100,000	210,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>410,000</b>	<b>410,000</b>	<b>763,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	25,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	427,000	
A03970	Others	50,000	50,000	154,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>275,000</b>	<b>275,000</b>	<b>330,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>150,000</b>	<b>270,000</b>	
A13001	Transport	150,000	150,000	270,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>	
A13101	Machinery and Equipment	15,000	15,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>	<b>40,000</b>	
A13201	Furniture and Fixture	10,000	10,000	40,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>100,000</b>	<b>100,000</b>		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DB7019 DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>					
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>			<b>77,563,300</b>	<b>80,252,000</b>	<b>88,851,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>DB7033</b>	<b>MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>9,829,000</b>	<b>9,248,000</b>	<b>10,483,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b>5,448,000</b>	<b>5,448,000</b>	<b>5,569,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b>2,865,000</b>	<b>2,865,000</b>	<b>2,929,000</b>
A01101	Total Basic Pay Of Officer	5	5	2,865,000	2,865,000	2,929,000
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
S187	Superintendent	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b>2,583,000</b>	<b>2,583,000</b>	<b>2,640,000</b>
A01151	Total Basic Pay of Other Staff	13	13	2,583,000	2,583,000	2,640,000
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	2	2		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	7	7		
C064	Chowkidar	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>4,381,000</b>	<b>3,800,000</b>	<b>4,914,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>4,381,000</b>	<b>3,800,000</b>	<b>4,914,000</b>
A01202	House Rent Allowance			560,000	479,000	560,000
A01203	Conveyance Allowance			600,000	600,000	600,000
A01206	Local Compensatory Allowance			312,000	156,000	312,000
A01207	Washing Allowance			10,000	4,000	10,000
A01208	Dress Allowance			180,000	18,000	180,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>DB7033</b>	<b>MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)</b>				
A0120Q	Fixed Daily Allowance		300,000	15,000	300,000
A01217	Medical allowance		520,000	342,000	520,000
A01222	Hardship allowance		10,000	6,000	10,000
A01229	Special compensation allowance			156,000	151,000
A0122M	Adhoc Relief Allowance 2016		515,000	427,000	515,000
A0122Y	AD-Hoc Relief Allowance 2017		610,000	566,000	610,000
A0123G	Ad-hoc Relief 2018		610,000	566,000	610,000
A0123P	Adhoc-Relief A 2019			388,000	382,000
A01242	Consolidation travelling allowance		152,000	76,000	152,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>4,271,000</b>	<b>4,411,000</b>	<b>4,558,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>41,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>100,000</b>	<b>100,000</b>	<b>113,000</b>
A03303	Electricity		80,000	80,000	91,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>370,000</b>	<b>235,000</b>
A03805	Travelling allowance		50,000	190,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>3,900,000</b>	<b>3,900,000</b>	<b>4,167,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		3,750,000	3,750,000	4,000,000
A03970	Others		50,000	50,000	54,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>DB7033</b>	<b>MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>198,000</b>	<b>198,000</b>	<b>168,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>80,000</b>	<b>80,000</b>	<b>91,000</b>
A13101	Machinery and Equipment		80,000	80,000	91,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
A13201	Furniture and Fixture		8,000	8,000	9,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>50,000</b>	<b>50,000</b>	
A13301	Office Buildings		50,000	50,000	
<b>MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)</b>			<b>14,298,000</b>	<b>13,857,000</b>	<b>15,209,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>DB7034</b>	<b>MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,163,500</u>	<u>5,944,000</u>	<u>6,522,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,583,500</u>	<u>3,956,000</u>	<u>3,662,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,757,500</u>	<u>1,503,000</u>	<u>1,796,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,757,500</u>	<u>1,503,000</u>	<u>1,796,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>1,826,000</u>	<u>2,453,000</u>	<u>1,866,000</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>1,826,000</u>	<u>2,453,000</u>	<u>1,866,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,580,000</u>	<u>1,988,000</u>	<u>2,860,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,580,000</u>	<u>1,988,000</u>	<u>2,860,000</u>
A01202	House Rent Allowance			390,000	248,000	390,000
A01203	Conveyance Allowance			360,000	297,000	360,000
A01206	Local Compensatory Allowance			413,000	9,000	413,000
A01207	Washing Allowance			6,000	3,000	6,000
A01208	Dress Allowance			15,000	7,000	15,000
A01211	Hill allowance			8,000	4,000	8,000
A01217	Medical allowance			250,000	200,000	250,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DB7034 MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)</b>					
A01222 Hardship allowance		8,000	5,000	8,000	
A01229 Special compensation allowance			74,000	71,000	
A0122M Adhoc Relief Allowance 2016		360,000	259,000	360,000	
A0122Y AD-Hoc Relief Allowance 2017		380,000	328,000	380,000	
A0123G Ad-hoc Relief 2018		380,000	328,000	380,000	
A0123P Adhoc-Relief A 2019			221,000	209,000	
A01242 Consolidation travelling allowance		8,000	4,000	8,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,232,000</b>	<b>1,232,000</b>	<b>1,340,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>31,000</b>	<b>31,000</b>	<b>33,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
A03202 Telephone and trunk call		30,000	30,000	32,000	
<b>A033 TOTAL UTILITIES</b>		<b>83,000</b>	<b>83,000</b>	<b>93,000</b>	
A03302 Water		8,000	8,000	9,000	
A03303 Electricity		60,000	60,000	68,000	
A03304 Hot and cold weather charges		15,000	15,000	16,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>279,000</b>	
A03805 Travelling allowance		40,000	40,000	44,000	
A03806 Transportation of Goods		50,000	50,000	55,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000	
<b>A039 TOTAL GENERAL</b>		<b>848,000</b>	<b>848,000</b>	<b>935,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		8,000	8,000	9,000	
A03927 Purchase of drug and medicines		40,000	40,000	45,000	
A03963 Feeding Diet Food Charges		700,000	700,000	770,000	
A03970 Others		50,000	50,000	54,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DB7034 MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801 Livestock			400,000	400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001 Transport			60,000	60,000	68,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			18,000	18,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			6,000	6,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>40,000</u>	<u>40,000</u>	
A13301 Office Buildings			40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)</b>			<b>7,919,500</b>	<b>7,700,000</b>	<b>8,357,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>DK7039</b>	<b>DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,263,000</u></b>	<b><u>924,000</u></b>	<b><u>2,295,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>6</b>	<b><u>1,412,000</u></b>	<b><u>632,000</u></b>	<b><u>1,444,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>3</b>	<b><u>1,023,000</u></b>	<b><u>437,000</u></b>	<b><u>1,046,000</u></b>
A01101	Total Basic Pay Of Officer	2	3	<u>1,023,000</u>	<u>437,000</u>	<u>1,046,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)		1			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>389,000</u></b>	<b><u>195,000</u></b>	<b><u>398,000</u></b>
A01151	Total Basic Pay of Other Staff	3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>851,000</u></b>	<b><u>292,000</u></b>	<b><u>851,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>851,000</u></b>	<b><u>292,000</u></b>	<b><u>851,000</u></b>
A01202	House Rent Allowance			22,000	30,000	22,000
A01203	Conveyance Allowance			150,000	30,000	150,000
A01206	Local Compensatory Allowance			28,000	14,000	28,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill allowance			5,000	3,000	5,000
A01217	Medical allowance			85,000	57,000	85,000
A01222	Hardship allowance			6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016			150,000	31,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017			164,000	44,000	164,000
A01239	Special allowance			10,000	5,000	10,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>DK7039</b>	<b>DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)</b>				
A0123G	Ad-hoc Relief 2018		190,000	44,000	190,000
A0123P	Adhoc-Relief A 2019			19,000	
A01242	Consolidation travelling allowance		10,000	5,000	10,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other		20,000		20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>406,000</b>	<b>406,000</b>	<b>883,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>31,000</b>	<b>31,000</b>	<b>33,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		30,000	30,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>85,000</b>	<b>85,000</b>	<b>96,000</b>
A03301	Gas		25,000	25,000	28,000
A03303	Electricity		50,000	50,000	57,000
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>100,000</b>	<b>100,000</b>	<b>205,000</b>
A03805	Travelling allowance		50,000	50,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>190,000</b>	<b>190,000</b>	<b>549,000</b>
A03901	Stationery		25,000	25,000	57,000
A03902	Printing and publication		5,000	5,000	25,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03927	Purchase of drug and medicines		40,000	40,000	245,000
A03970	Others		20,000	20,000	122,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b>900,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>DK7039 DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>800,000</b>		
A09601 Plant and Machinery			800,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>100,000</b>		
A09701 Furniture and Fixtures			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>80,000</b>	<b>80,000</b>	<b>428,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>60,000</b>	<b>60,000</b>	<b>268,000</b>
A13001 Transport			60,000	60,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>10,000</b>	<b>10,000</b>	<b>120,000</b>
A13101 Machinery and Equipment			10,000	10,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
A13201 Furniture and Fixture			10,000	10,000	40,000
<b>DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)</b>			<b>2,749,000</b>	<b>2,310,000</b>	<b>3,606,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>GR7037</b>	<b>DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,790,500</u>	<u>24,690,000</u>	<u>27,612,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>61</b>	<b>62</b>	<u>15,167,500</u>	<u>14,334,000</u>	<u>15,504,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<u>3,159,500</u>	<u>3,160,000</u>	<u>3,230,000</u>
A01101	Total Basic Pay Of Officer	7	8	<u>3,159,500</u>	<u>3,160,000</u>	<u>3,230,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	3	4		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<u>12,008,000</u>	<u>11,174,000</u>	<u>12,274,000</u>
A01151	Total Basic Pay of Other Staff	54	54	<u>12,000,000</u>	<u>11,167,000</u>	<u>12,266,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
S150	Stock Assistant	(BPS-06)	19	19		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	13	13		
C003	Camel Man	(BPS-01)	10	10		
C064	Chowkidar	(BPS-01)	5	5		
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		
A01152	Personal pay			8,000	7,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>10,623,000</u>	<u>10,356,000</u>	<u>12,108,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>10,623,000</u>	<u>10,356,000</u>	<u>12,108,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7037</b>	<b>DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)</b>				
A01201	Senior post Allowance	48,000	24,000	48,000	
A01202	House Rent Allowance	1,616,000	1,616,000	1,616,000	
A01203	Conveyance Allowance	1,778,000	1,538,000	1,778,000	
A01206	Local Compensatory Allowance	1,230,000	6,000	1,230,000	
A01207	Washing Allowance	30,000	13,000	30,000	
A01208	Dress Allowance	75,000	41,000	75,000	
A0120Q	Fixed Daily Allowance	80,000	45,000	80,000	
A01211	Hill allowance	13,000	7,000	13,000	
A01217	Medical allowance	1,295,000	1,211,000	1,295,000	
A01222	Hardship allowance	235,000	18,000	235,000	
A01229	Special compensation allowance		436,000	382,000	
A0122M	Adhoc Relief Allowance 2016	1,069,000	1,069,000	1,069,000	
A0122Y	AD-Hoc Relief Allowance 2017	1,560,000	1,560,000	1,560,000	
A0123G	Ad-hoc Relief 2018	1,560,000	1,560,000	1,560,000	
A0123P	Adhoc-Relief A 2019		1,195,000	1,103,000	
A01242	Consolidation travelling allowance	32,000	16,000	32,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>2,071,000</b>	<b>2,963,000</b>	<b>2,306,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>61,000</b>	<b>41,000</b>	<b>64,000</b>	
A03201	Postage and telegraph	1,000	1,000	1,000	
A03202	Telephone and trunk call	60,000	40,000	63,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>680,000</b>	<b>834,000</b>	<b>771,000</b>	
A03301	Gas	50,000	82,000	57,000	
A03302	Water	100,000	116,000	114,000	
A03303	Electricity	500,000	550,000	568,000	
A03304	Hot and cold weather charges	30,000	86,000	32,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b>580,000</b>	<b>672,000</b>	<b>672,000</b>	
A03402	Rent for office building	580,000	672,000	672,000	

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**ANIMAL HUSBANDRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7037</b>	<b>DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>340,000</u>	<u>615,000</u>	<u>350,000</u>
A03805	Travelling allowance		100,000	206,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	409,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>410,000</u>	<u>801,000</u>	<u>449,000</u>
A03901	Stationery		50,000	68,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03918	Exhibitions fairs and other national celebrations			238,000	
A03927	Purchase of drug and medicines		200,000	323,000	227,000
A03970	Others		50,000	62,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment		30,000	30,000	34,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
04 ECONOMIC AFFAIRS			Rs	Rs	Rs
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
GR7037 DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)					
DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)			28,151,500	27,943,000	30,133,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>GR7054</b>	<b>MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,543,000</u>	<u>3,561,000</u>	<u>4,878,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>2,597,000</u>	<u>1,853,000</u>	<u>2,714,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,442,000</u>	<u>623,000</u>	<u>1,474,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,442,000</u>	<u>623,000</u>	<u>1,474,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>1,155,000</u>	<u>1,230,000</u>	<u>1,240,000</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>1,155,000</u>	<u>1,230,000</u>	<u>1,240,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
P049	Poultry Attendant (BPS-01)	8	8			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,946,000</u>	<u>1,708,000</u>	<u>2,164,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,946,000</u>	<u>1,708,000</u>	<u>2,164,000</u>
A01202	House Rent Allowance			280,000	244,000	280,000
A01203	Conveyance Allowance			377,000	308,000	377,000
A01206	Local Compensatory Allowance			195,000	98,000	195,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			12,000	11,000	12,000
A0120Q	Fixed Daily Allowance				2,000	1,000
A01217	Medical allowance			250,000	214,000	250,000
A01222	Hardship allowance			6,000	6,000	6,000
A01229	Special compensation allowance				77,000	71,000
A0122M	Adhoc Relief Allowance 2016			250,000	162,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017			280,000	209,000	280,000
A0123G	Ad-hoc Relief 2018			280,000	209,000	280,000
A0123P	Adhoc-Relief A 2019				156,000	144,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7054</b>	<b>MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)</b>				
A01242	Consolidation travelling allowance	10,000	5,000	10,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other		2,000	2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,312,000</b>	<b>1,311,000</b>	<b>1,431,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>31,000</b>	<b>30,000</b>	<b>33,000</b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>163,000</b>	<b>163,000</b>	<b>184,000</b>	
A03301	Gas	80,000	80,000	91,000	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	60,000	60,000	68,000	
A03304	Hot and cold weather charges	15,000	15,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>270,000</b>	<b>270,000</b>	<b>279,000</b>	
A03805	Travelling allowance	40,000	40,000	44,000	
A03806	Transportation of Goods	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>848,000</b>	<b>848,000</b>	<b>935,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	700,000	700,000	770,000	
A03970	Others	50,000	50,000	54,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7054</b>	<b>MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)</b>				
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>40,000</b>	<b>40,000</b>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)</b>			<b>6,379,000</b>	<b>5,396,000</b>	<b>6,804,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>GR7055</b>	<b>MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,164,400</u></b>	<b><u>5,274,000</u></b>	<b><u>5,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>2,660,000</u></b>	<b><u>2,822,000</u></b>	<b><u>2,785,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,390,000</u></b>	<b><u>1,390,000</u></b>	<b><u>1,421,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>1,390,000</u>	<u>1,390,000</u>	<u>1,421,000</u>
S418	Senior Veterinary Officer	(BPS-18)	2	2		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,270,000</u></b>	<b><u>1,432,000</u></b>	<b><u>1,364,000</u></b>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,270,000</u>	<u>1,432,000</u>	<u>1,364,000</u>
S150	Stock Assistant	(BPS-06)	1	1		
P049	Poultry Attendant	(BPS-01)	8	8		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,504,400</u></b>	<b><u>2,452,000</u></b>	<b><u>2,787,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,504,400</u></b>	<b><u>2,452,000</u></b>	<b><u>2,787,000</u></b>
A01201	Senior post Allowance			42,000	21,000	42,000
A01202	House Rent Allowance			395,000	395,000	395,000
A01203	Conveyance Allowance			350,000	350,000	350,000
A01206	Local Compensatory Allowance			181,000	91,000	181,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			120,000	12,000	120,000
A0120Q	Fixed Daily Allowance				2,000	1,000
A01217	Medical allowance			250,000	250,000	250,000
A01222	Hardship allowance			6,000	6,000	6,000
A01229	Special compensation allowance				104,000	91,000
A0122M	Adhoc Relief Allowance 2016			195,000	205,000	195,000
A0122Y	AD-Hoc Relief Allowance 2017			405,000	323,000	405,000
A01239	Special allowance			148,400	148,000	148,000
A0123G	Ad-hoc Relief 2018			405,000	323,000	405,000
A0123P	Adhoc-Relief A 2019				216,000	189,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7055</b>	<b>MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)</b>				
A01253	Science Teaching Allowance				2,000
A01265	Cash handling allowance	3,000	2,000	3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,232,000</u></b>	<b><u>1,232,000</u></b>	<b><u>1,340,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>33,000</u></b>	
A03201	Postage and telegraph	1,000	1,000	1,000	
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>93,000</u></b>	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	60,000	60,000	68,000	
A03304	Hot and cold weather charges	15,000	15,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>	
A03805	Travelling allowance	40,000	40,000	44,000	
A03806	Transportation of Goods	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>848,000</u></b>	<b><u>848,000</u></b>	<b><u>935,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	700,000	700,000	770,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>		
A05270	To Others	3,000,000	3,000,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>GR7055</b>	<b>MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)</b>				
049	Grant in Aid		3,000,000	3,000,000	
A09	<b>TOTAL PHYSICAL ASSETS</b>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	
A098	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	
A09801	Livestock	400,000	400,000	400,000	
A13	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>124,000</u>	<u>124,000</u>	<u>95,000</u>	
A130	<b>TOTAL TRANSPORT</b>	<u>60,000</u>	<u>60,000</u>	<u>68,000</u>	
A13001	Transport	60,000	60,000	68,000	
A131	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>18,000</u>	<u>18,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment	18,000	18,000	20,000	
A132	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>6,000</u>	<u>6,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture	6,000	6,000	7,000	
A133	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<u>40,000</u>	<u>40,000</u>		
A13301	Office Buildings	40,000	40,000		
<b>MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)</b>			<b>9,920,400</b>	<b>10,030,000</b>	<b>7,407,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>HI7011</b>	<b>DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,376,500</u></b>	<b><u>15,929,000</u></b>	<b><u>18,532,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>35</b>	<b><u>10,194,500</u></b>	<b><u>9,177,000</u></b>	<b><u>10,417,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>5,564,000</u></b>	<b><u>5,040,000</u></b>	<b><u>5,684,000</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>5,399,000</u>	<u>4,884,000</u>	<u>5,519,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	2	2			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	3	4			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			165,000	152,000	165,000
A01103	Special pay				4,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>4,630,500</u></b>	<b><u>4,137,000</u></b>	<b><u>4,733,000</u></b>
A01151	Total Basic Pay of Other Staff	26	26	<u>4,616,000</u>	<u>4,129,000</u>	<u>4,718,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	8	8			
A230	Artificial Inseminator (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	6	6			
C003	Camel Man (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HI7011 DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)</b>					
A01152 Personal pay		14,500	8,000	15,000	
<b>A012 TOTAL ALLOWANCES</b>		<b>7,182,000</b>	<b>6,752,000</b>	<b>8,115,000</b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>7,182,000</b>	<b>6,752,000</b>	<b>8,115,000</b>	
A01202 House Rent Allowance		960,000	855,000	960,000	
A01203 Conveyance Allowance		1,079,000	941,000	1,079,000	
A01206 Local Compensatory Allowance		639,000	320,000	639,000	
A01207 Washing Allowance		8,000	8,000	8,000	
A01208 Dress Allowance		22,000	21,000	22,000	
A0120Q Fixed Daily Allowance		35,000	19,000	35,000	
A01211 Hill allowance		165,000	83,000	165,000	
A01217 Medical allowance		850,000	693,000	850,000	
A01222 Hardship allowance		22,000	14,000	22,000	
A01229 Special compensation allowance			246,000	259,000	
A0122M Adhoc Relief Allowance 2016		980,000	791,000	980,000	
A0122Y AD-Hoc Relief Allowance 2017		1,125,000	996,000	1,125,000	
A0123G Ad-hoc Relief 2018		1,125,000	996,000	1,125,000	
A0123P Adhoc-Relief A 2019			621,000	674,000	
A01242 Consolidation travelling allowance		20,000	10,000	20,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other		150,000	137,000	150,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>869,000</b>	<b>868,000</b>	<b>930,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		40,000	40,000	42,000	
<b>A033 TOTAL UTILITIES</b>		<b>78,000</b>	<b>78,000</b>	<b>88,000</b>	
A03302 Water		8,000	8,000	9,000	
A03303 Electricity		50,000	50,000	57,000	
A03304 Hot and cold weather charges		20,000	20,000	22,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>HI7011</b>	<b>DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>410,000</b>	<b>410,000</b>	<b>449,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>280,000</b>	<b>280,000</b>	<b>204,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>20,000</b>	<b>23,000</b>
A13101	Machinery and Equipment	20,000	20,000	23,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	
A13301	Office Buildings	100,000	100,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HI7011 DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)</b>					
DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)			18,525,500	17,077,000	19,666,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
JF7010	<b>BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>47,899,500</u>	<u>47,245,000</u>	<u>52,743,000</u>
A011	<b>TOTAL PAY</b>	<u>109</u>	<u>109</u>	<u>29,856,500</u>	<u>28,282,000</u>	<u>31,759,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>13</u>	<u>13</u>	<u>9,856,500</u>	<u>10,553,000</u>	<u>11,316,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>9,808,500</u>	<u>10,491,000</u>	<u>11,268,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	5	5			
S418	Senior Veterinary Officer (BPS-18)	3	3			
A030	Agricultural Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			48,000	62,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>96</u>	<u>96</u>	<u>20,000,000</u>	<u>17,729,000</u>	<u>20,443,000</u>
A01151	Total Basic Pay of Other Staff	<u>96</u>	<u>96</u>	<u>20,000,000</u>	<u>17,713,000</u>	<u>20,443,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
P019	Pesh Imam (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
F020	Field Assistant (BPS-06)	3	3			
S150	Stock Assistant (BPS-06)	7	7			
M037	Mechanic (BPS-05)	1	1			
M093	Muqadum (BPS-05)	2	2			
S157	Store Keeper (BPS-05)	2	2			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>JF7010</b>	<b>BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>					
D143	Driver	(BPS-04)	7	7		
A185	Attendant	(BPS-01)	40	40		
B019	Beldar	(BPS-01)	6	6		
C003	Camel Man	(BPS-01)	6	6		
C064	Chowkidar	(BPS-01)	2	2		
F043	Forest Guard	(BPS-01)	2	2		
H002	Hardmen	(BPS-01)	3	3		
N003	Naib Qasid	(BPS-01)	3	3		
S102	Shaperd	(BPS-01)	5	5		
S193	Sweeper	(BPS-01)	2	2		
A01152	Personal pay				16,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>18,043,000</b>	<b>18,963,000</b>	<b>20,984,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>18,043,000</b>	<b>18,413,000</b>	<b>20,984,000</b>
A01202	House Rent Allowance			2,365,000	2,365,000	2,365,000
A01203	Conveyance Allowance			2,900,000	2,745,000	2,900,000
A01206	Local Compensatory Allowance			1,914,000	5,000	1,914,000
A01207	Washing Allowance			96,000	81,000	96,000
A01208	Dress Allowance			98,000	82,000	98,000
A0120Q	Fixed Daily Allowance			70,000	31,000	70,000
A01211	Hill allowance			180,000	90,000	180,000
A01217	Medical allowance			2,160,000	2,050,000	2,160,000
A01222	Hardship allowance			60,000	30,000	60,000
A01224	Entertainment allowance			6,000	12,000	12,000
A01226	Computer allowance			20,000	11,000	20,000
A01229	Special compensation allowance				767,000	758,000
A0122M	Adhoc Relief Allowance 2016			2,312,000	2,312,000	2,312,000
A0122Y	AD-Hoc Relief Allowance 2017			2,832,000	2,832,000	2,832,000
A01239	Special allowance			19,000	10,000	19,000
A0123G	Ad-hoc Relief 2018			2,689,000	2,689,000	2,720,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>JF7010 BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>					
A0123P Adhoc-Relief A 2019			2,147,000	2,146,000	
A01242 Consolidation travelling allowance	120,000		60,000	120,000	
A01265 Cash handling allowance	2,000		1,000	2,000	
A01270 Other	200,000		93,000	200,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>550,000</b>		
A01274 Medical charges			550,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>13,571,000</b>	<b>15,691,000</b>	<b>16,698,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03201 Postage and telegraph	1,000		1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b>480,000</b>	<b>670,000</b>	<b>543,000</b>
A03301 Gas	50,000		50,000	57,000	
A03303 Electricity	400,000		500,000	454,000	
A03304 Hot and cold weather charges	30,000		120,000	32,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>730,000</b>	<b>1,330,000</b>	<b>755,000</b>
A03805 Travelling allowance	220,000		520,000	242,000	
A03806 Transportation of Goods	30,000		130,000	33,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	480,000		680,000	480,000	
<b>A039 TOTAL GENERAL</b>			<b>12,360,000</b>	<b>13,690,000</b>	<b>15,399,000</b>
A03901 Stationery	50,000		80,000	57,000	
A03902 Printing and publication	10,000		10,000	11,000	
A03927 Purchase of drug and medicines	150,000		300,000	170,000	
A03963 Feeding Diet Food Charges	12,000,000		13,000,000	15,000,000	
A03970 Others	150,000		300,000	161,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
JF7010	<b>BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>				
A05	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>4,500,000</u>	<u>4,900,000</u>	
A052	<b>TOTAL GRANTS-DOMESTIC</b>		<u>4,500,000</u>	<u>4,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A05270	To Others		4,500,000	4,500,000	
049	Grant in Aid		4,500,000	4,500,000	
A09	<b>TOTAL PHYSICAL ASSETS</b>		<u>4,000,000</u>	<u>9,300,000</u>	<u>5,400,000</u>
A093	<b>TOTAL COMMODITY PURCHASES</b>		<u>4,000,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A09302	Fertilizer		4,000,000	4,800,000	4,000,000
A095	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u>1,400,000</u>
A09501	Transport				1,400,000
176	Tractor				1,400,000
A096	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>4,000,000</u>	
A09601	Plant and Machinery			4,000,000	
A097	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	
A13	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>710,000</u>	<u>1,080,000</u>	<u>465,000</u>
A130	<b>TOTAL TRANSPORT</b>		<u>250,000</u>	<u>450,000</u>	<u>284,000</u>
A13001	Transport		250,000	450,000	284,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>JF7010 BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13101 Machinery and Equipment			150,000	300,000	170,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	30,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	
A13301 Office Buildings			300,000	300,000	
<b>BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>			<b>70,680,500</b>	<b>78,216,000</b>	<b>75,306,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>JF7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>85,057,000</u></b>	<b><u>82,174,000</u></b>	<b><u>92,425,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>179</b>	<b>183</b>	<b><u>51,984,400</u></b>	<b><u>49,106,000</u></b>	<b><u>54,067,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>27</b>	<b><u>17,281,900</u></b>	<b><u>18,097,000</u></b>	<b><u>18,600,000</u></b>
A01101	Total Basic Pay Of Officer	26	27	<u>17,246,900</u>	<u>18,021,000</u>	<u>18,565,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	17	18		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			35,000	76,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>153</b>	<b>156</b>	<b><u>34,702,500</u></b>	<b><u>31,009,000</u></b>	<b><u>35,467,000</u></b>
A01151	Total Basic Pay of Other Staff	153	156	<u>34,451,000</u>	<u>30,623,000</u>	<u>35,215,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
J014	Junior Clerk	(BPS-11)	2	2		
S150	Stock Assistant	(BPS-06)	47	48		
V013	Vety: Compounder	(BPS-06)	5	5		
A203	Artificial Inseminator	(BPS-05)	4	4		
M070	Milk Tester	(BPS-05)	1	1		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	23	24		
B018	Behshti	(BPS-01)	1	1		
C003	Camel Man	(BPS-01)	43	43		
C064	Chowkidar	(BPS-01)	12	13		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>JF7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>					
N003	Naib Qasid	(BPS-01)	7	7		
S193	Sweeper	(BPS-01)	2	2		
S197	Syce	(BPS-01)	2	2		
A01152	Personal pay			251,500	386,000	252,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>33,072,600</b>	<b>33,068,000</b>	<b>38,358,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>33,072,600</b>	<b>33,068,000</b>	<b>38,358,000</b>
A01202	House Rent Allowance			4,467,000	4,159,000	4,467,000
A01203	Conveyance Allowance			5,379,000	4,985,000	5,379,000
A01206	Local Compensatory Allowance			3,710,000	41,000	3,710,000
A01207	Washing Allowance			188,000	82,000	188,000
A01208	Dress Allowance			161,000	118,000	161,000
A0120Q	Fixed Daily Allowance			215,000	111,000	215,000
A01211	Hill allowance			24,000	20,000	26,000
A01216	Qualification allowance			207,000	144,000	207,000
A01217	Medical allowance			3,946,000	3,581,000	3,946,000
A01222	Hardship allowance			25,000	40,000	40,000
A01224	Entertainment allowance			6,200	6,000	6,000
A01226	Computer allowance			10,000	5,000	10,000
A01229	Special compensation allowance				1,511,000	1,478,000
A0122M	Adhoc Relief Allowance 2016			4,215,000	3,946,000	4,215,000
A0122Y	AD-Hoc Relief Allowance 2017			5,134,000	5,134,000	5,134,000
A0123G	Ad-hoc Relief 2018			5,087,000	5,087,000	5,087,000
A0123P	Adhoc-Relief A 2019				3,884,000	3,791,000
A01242	Consolidation travelling allowance			95,000	48,000	95,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			201,400	165,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,169,000</b>	<b>1,169,000</b>	<b>1,267,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>61,000</b>	<b>61,000</b>	<b>64,000</b>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			60,000	60,000	63,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>JF7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>358,000</b>	<b>358,000</b>	<b>404,000</b>
A03301	Gas	70,000	70,000	79,000	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	250,000	250,000	284,000	
A03304	Hot and cold weather charges	30,000	30,000	32,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>410,000</b>	<b>410,000</b>	<b>449,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>220,000</b>	<b>220,000</b>	<b>220,000</b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b>220,000</b>	<b>220,000</b>	<b>220,000</b>
A05120	Others	220,000	220,000	220,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>290,000</b>	<b>290,000</b>	<b>215,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport	150,000	150,000	170,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>JF7031 DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			30,000	30,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>			<b>86,736,000</b>	<b>83,853,000</b>	<b>94,127,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>JH7015</b>	<b>DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>33,366,600</u>	<u>32,612,000</u>	<u>36,584,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>84</b>	<b>85</b>	<u>19,682,500</u>	<u>18,754,000</u>	<u>20,511,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<u>8,335,000</u>	<u>7,920,000</u>	<u>8,520,000</u>
A01101	Total Basic Pay Of Officer	15	16	<u>8,335,000</u>	<u>7,920,000</u>	<u>8,520,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	3	3		
A312	ADLO	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	8	9		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<u>11,347,500</u>	<u>10,834,000</u>	<u>11,991,000</u>
A01151	Total Basic Pay of Other Staff	69	69	<u>11,330,000</u>	<u>10,743,000</u>	<u>11,973,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	2	2		
L011	Laboratory Technician	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	23	23		
V013	Vety: Compounder	(BPS-06)	4	4		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	19	19		
C003	Camel Man	(BPS-01)	7	7		
C064	Chowkidar	(BPS-01)	5	5		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>JH7015</b>	<b>DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>					
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	2	2		
A01152	Personal pay			17,500	91,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>13,684,100</b>	<b>13,858,000</b>	<b>16,073,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>13,684,100</b>	<b>13,858,000</b>	<b>16,073,000</b>
A01201	Senior post Allowance			60,000	30,000	60,000
A01202	House Rent Allowance			2,160,000	1,753,000	2,160,000
A01203	Conveyance Allowance			2,500,000	2,136,000	2,500,000
A01206	Local Compensatory Allowance			1,427,900	714,000	1,428,000
A01207	Washing Allowance			52,000	43,000	52,000
A01208	Dress Allowance			52,000	43,000	52,000
A0120Q	Fixed Daily Allowance			80,000	30,000	80,000
A01211	Hill allowance			75,000	38,000	75,000
A01216	Qualification allowance				142,000	150,000
A01217	Medical allowance			1,615,000	1,450,000	1,615,000
A01222	Hardship allowance			50,000	18,000	50,000
A01224	Entertainment allowance			9,000	5,000	9,000
A01226	Computer allowance			23,000	10,000	23,000
A01229	Special compensation allowance				551,000	584,000
A0122M	Adhoc Relief Allowance 2016			1,720,000	1,581,000	1,720,000
A0122Y	AD-Hoc Relief Allowance 2017			1,925,000	1,925,000	1,925,000
A01239	Special allowance				8,000	12,000
A0123G	Ad-hoc Relief 2018			1,796,000	1,796,000	1,796,000
A0123P	Adhoc-Relief A 2019				1,382,000	1,479,000
A01242	Consolidation travelling allowance			50,000	25,000	50,000
A01265	Cash handling allowance			2,200	2,000	2,000
A01270	Other			87,000	176,000	251,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,229,000</b>	<b>1,229,000</b>	<b>1,320,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>51,000</b>	<b>51,000</b>	<b>54,000</b>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			50,000	50,000	53,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
JH7015	<b>DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>145,000</u></b>
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	100,000	100,000	114,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>590,000</u></b>	<b><u>590,000</u></b>	<b><u>615,000</u></b>
A03805	Travelling allowance	250,000	250,000	275,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	340,000	340,000	340,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>506,000</u></b>
A03901	Stationery	100,000	100,000	114,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A05120	Others	220,000	220,000	220,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>52,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>52,000</u></b>	
A06103	Cash awards			52,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>364,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>JH7015</b>	<b>DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>250,000</b>	<b>250,000</b>	<b>284,000</b>
A13001	Transport		250,000	250,000	284,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>20,000</b>	<b>23,000</b>
A13101	Machinery and Equipment		20,000	20,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>50,000</b>	<b>50,000</b>	<b>57,000</b>
A13201	Furniture and Fixture		50,000	50,000	57,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	
A13301	Office Buildings		100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>			<b>35,235,600</b>	<b>34,533,000</b>	<b>38,488,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KI7024</b>	<b>DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>105,896,000</u>	<u>91,065,000</u>	<u>116,698,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>276</u>	<u>277</u>	<u>62,600,000</u>	<u>52,846,000</u>	<u>66,531,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>20</u>	<u>21</u>	<u>12,100,000</u>	<u>12,260,000</u>	<u>14,912,000</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>21</u>	<u>12,100,000</u>	<u>12,100,000</u>	<u>14,912,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	4	4		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	13	14		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay				160,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>256</u>	<u>256</u>	<u>50,500,000</u>	<u>40,586,000</u>	<u>51,619,000</u>
A01151	Total Basic Pay of Other Staff	<u>256</u>	<u>256</u>	<u>50,500,000</u>	<u>40,568,000</u>	<u>51,619,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	74	74		
V013	Vety: Compounder	(BPS-06)	5	5		
A203	Artificial Inseminator	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	39	39		
B018	Behshti	(BPS-01)	5	5		
C003	Camel Man	(BPS-01)	81	81		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KI7024</b>	<b>DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>					
C064	Chowkidar	(BPS-01)	40	40		
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	3	3		
S197	Syce	(BPS-01)	1	1		
A01152	Personal pay				18,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>43,296,000</b>	<b>38,219,000</b>	<b>50,167,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>43,296,000</b>	<b>38,217,000</b>	<b>50,167,000</b>
A01202	House Rent Allowance			5,825,000	4,943,000	5,825,000
A01203	Conveyance Allowance			7,580,000	6,265,000	7,580,000
A01206	Local Compensatory Allowance			2,880,000	10,000	2,880,000
A01207	Washing Allowance			210,000	158,000	210,000
A01208	Dress Allowance			210,000	210,000	210,000
A0120Q	Fixed Daily Allowance			212,000	212,000	212,000
A01211	Hill allowance			250,000	1,000	250,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			6,025,000	4,782,000	6,025,000
A01222	Hardship allowance			115,000	81,000	115,000
A01229	Special compensation allowance				1,807,000	1,927,000
A0122M	Adhoc Relief Allowance 2016			5,820,000	4,178,000	5,820,000
A0122Y	AD-Hoc Relief Allowance 2017			6,890,000	5,298,000	6,890,000
A01239	Special allowance				5,000	
A0123G	Ad-hoc Relief 2018			6,890,000	5,371,000	6,890,000
A0123P	Adhoc-Relief A 2019				4,464,000	4,863,000
A01242	Consolidation travelling allowance			8,000	4,000	8,000
A01265	Cash handling allowance			1,000	6,000	6,000
A01270	Other			320,000	362,000	396,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,000</b>	
A01271	Overtime allowance				2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,114,000</b>	<b>1,604,000</b>	<b>1,147,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KI7024</b>	<b>DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>81,000</b>	<b>85,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		80,000	80,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>233,000</b>	<b>273,000</b>	<b>263,000</b>
A03301	Gas		50,000	50,000	57,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		150,000	150,000	170,000
A03304	Hot and cold weather charges		25,000	65,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>690,000</b>	<b>350,000</b>
A03805	Travelling allowance		100,000	170,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	520,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>460,000</b>	<b>560,000</b>	<b>449,000</b>
A03901	Stationery		50,000	100,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	100,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
A05120	Others		1,100,000	1,100,000	1,100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>290,000</b>	<b>540,000</b>	<b>215,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KI7024</b>	<b>DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		150,000	300,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>90,000</u></b>	<b><u>34,000</u></b>
A13101	Machinery and Equipment		30,000	90,000	34,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	50,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301	Office Buildings		100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>			<b><u>108,400,000</u></b>	<b><u>94,309,000</u></b>	<b><u>119,160,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,809,000</u></b>	<b><u>52,033,000</u></b>	<b><u>68,283,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>144</u></b>	<b><u>145</u></b>	<b><u>37,766,000</u></b>	<b><u>29,771,000</u></b>	<b><u>38,602,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>21</u></b>	<b><u>10,065,500</u></b>	<b><u>9,337,000</u></b>	<b><u>10,289,000</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>21</u>	<u>10,065,500</u>	<u>9,337,000</u>	<u>10,289,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	4	4		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	13	14		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>124</u></b>	<b><u>124</u></b>	<b><u>27,700,500</u></b>	<b><u>20,434,000</u></b>	<b><u>28,313,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>124</u>	<u>124</u>	<u>27,616,000</u>	<u>20,348,000</u>	<u>28,228,000</u>
J014	Junior Clerk	(BPS-11)	2	2		
S150	Stock Assistant	(BPS-06)	42	42		
V013	Vety: Compounder	(BPS-06)	4	4		
A203	Artificial Inseminator	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	19	19		
B018	Behshti	(BPS-01)	2	2		
B019	Beldar	(BPS-01)	1	1		
C003	Camel Man	(BPS-01)	26	26		
C064	Chowkidar	(BPS-01)	15	15		
N003	Naib Qasid	(BPS-01)	9	9		
S193	Sweeper	(BPS-01)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7031 DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>					
A01152 Personal pay		84,500	86,000	85,000	
<b>A012 TOTAL ALLOWANCES</b>		<b>26,043,000</b>	<b>22,262,000</b>	<b>29,681,000</b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>26,043,000</b>	<b>22,262,000</b>	<b>29,681,000</b>	
A01201 Senior post Allowance		14,000	7,000	14,000	
A01202 House Rent Allowance		3,874,000	2,827,000	3,874,000	
A01203 Conveyance Allowance		4,764,000	3,399,000	4,764,000	
A01206 Local Compensatory Allowance		2,183,000	1,092,000	2,183,000	
A01207 Washing Allowance		85,000	57,000	85,000	
A01208 Dress Allowance		130,000	87,000	130,000	
A0120Q Fixed Daily Allowance		120,000	78,000	120,000	
A01211 Hill allowance		399,000	293,000	399,000	
A01216 Qualification allowance		71,000	36,000	71,000	
A01217 Medical allowance		3,592,000	2,650,000	3,592,000	
A01222 Hardship allowance		30,000	15,000	30,000	
A01229 Special compensation allowance			997,000	1,063,000	
A0122M Adhoc Relief Allowance 2016		2,853,000	2,467,000	2,853,000	
A0122Y AD-Hoc Relief Allowance 2017		3,604,000	2,877,000	3,604,000	
A01239 Special allowance		575,000	11,000	575,000	
A0123G Ad-hoc Relief 2018		3,593,000	2,878,000	3,593,000	
A0123P Adhoc-Relief A 2019			2,240,000	2,395,000	
A01242 Consolidation travelling allowance		154,000	77,000	154,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other			173,000	180,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,199,000</b>	<b>1,224,000</b>	<b>1,227,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>51,000</b>	<b>51,000</b>	<b>54,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
A03202 Telephone and trunk call		50,000	50,000	53,000	
<b>A033 TOTAL UTILITIES</b>		<b>208,000</b>	<b>208,000</b>	<b>234,000</b>	
A03301 Gas		50,000	50,000	57,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KL7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>				
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	120,000	120,000	136,000	
A03304	Hot and cold weather charges	30,000	30,000	32,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>480,000</b>	<b>505,000</b>	<b>490,000</b>	
A03805	Travelling allowance	100,000	125,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	380,000	380,000	380,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>460,000</b>	<b>460,000</b>	<b>449,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>400,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>400,000</b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b>900,000</b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>800,000</b>	
A09601	Plant and Machinery		800,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>100,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7031 DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>					
A09701 Furniture and Fixtures			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>290,000</u>	<u>290,000</u>	<u>215,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>	
A13001 Transport		150,000	150,000	170,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>	
A13101 Machinery and Equipment		30,000	30,000	34,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>	
A13201 Furniture and Fixture		10,000	10,000	11,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>100,000</u>	<u>100,000</u>		
A13301 Office Buildings		100,000	100,000		
<b>DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>		<b>65,298,000</b>	<b>54,847,000</b>	<b>69,725,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7040</b>	<b>GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,142,000</u></b>	<b><u>3,598,000</u></b>	<b><u>6,453,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,635,000</u></b>	<b><u>2,011,000</u></b>	<b><u>3,715,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,620,000</u></b>	<b><u>1,011,000</u></b>	<b><u>2,678,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,600,000</u>	<u>1,011,000</u>	<u>2,658,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			20,000		20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,015,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,037,000</u></b>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,015,000</u>	<u>1,000,000</u>	<u>1,037,000</u>
S150	Stock Assistant (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
P049	Poultry Attendant (BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,507,000</u></b>	<b><u>1,587,000</u></b>	<b><u>2,738,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,507,000</u></b>	<b><u>1,587,000</u></b>	<b><u>2,738,000</u></b>
A01202	House Rent Allowance			240,000	206,000	240,000
A01203	Conveyance Allowance			434,000	278,000	434,000
A01206	Local Compensatory Allowance			230,000	115,000	230,000
A01207	Washing Allowance			12,000	6,000	12,000
A01208	Dress Allowance			10,000	6,000	10,000
A0120Q	Fixed Daily Allowance				10,000	11,000
A01211	Hill allowance			35,000	16,000	35,000
A01217	Medical allowance			217,000	163,000	217,000
A01222	Hardship allowance			25,000	1,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7040 GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)</b>					
A01229 Special compensation allowance			65,000	67,000	
A0122M Adhoc Relief Allowance 2016		520,000	152,000	520,000	
A0122Y AD-Hoc Relief Allowance 2017		306,000	202,000	306,000	
A01239 Special allowance		14,000	7,000	14,000	
A0123G Ad-hoc Relief 2018		245,000	202,000	245,000	
A0123P Adhoc-Relief A 2019			148,000	153,000	
A01242 Consolidation travelling allowance		17,000	9,000	17,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other		200,000		200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,546,000</b>	<b>1,551,000</b>	<b>1,463,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>21,000</b>	<b>21,000</b>	<b>22,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
A03202 Telephone and trunk call		20,000	20,000	21,000	
<b>A033 TOTAL UTILITIES</b>		<b>130,000</b>	<b>135,000</b>	<b>147,000</b>	
A03301 Gas		30,000	30,000	34,000	
A03302 Water		10,000	15,000	11,000	
A03303 Electricity		80,000	80,000	91,000	
A03304 Hot and cold weather charges		10,000	10,000	11,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>	
A03805 Travelling allowance		50,000	50,000	55,000	
A03806 Transportation of Goods		50,000	50,000	55,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000	
<b>A039 TOTAL GENERAL</b>		<b>1,055,000</b>	<b>1,055,000</b>	<b>944,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		5,000	5,000	6,000	
A03927 Purchase of drug and medicines		50,000	50,000	57,000	
A03963 Feeding Diet Food Charges		900,000	900,000	770,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7040 GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)</b>					
A03970 Others		50,000	50,000	54,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	
A09801 Livestock		600,000	600,000	600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>130,000</u>	<u>130,000</u>	<u>91,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>	
A13001 Transport		60,000	60,000	68,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>	
A13101 Machinery and Equipment		15,000	15,000	17,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>	
A13201 Furniture and Fixture		5,000	5,000	6,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>50,000</u>	<u>50,000</u>		
A13301 Office Buildings		50,000	50,000		
<b>GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)</b>		<b>8,418,000</b>	<b>5,879,000</b>	<b>8,607,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7045</b>	<b>MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,497,000</u>	<u>7,215,000</u>	<u>9,036,000</u>
A011	<b>TOTAL PAY</b>	<u>17</u>	<u>17</u>	<u>4,949,000</u>	<u>4,320,000</u>	<u>5,058,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>3</u>	<u>3</u>	<u>2,049,000</u>	<u>1,680,000</u>	<u>2,094,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>3</u>	<u>2,049,000</u>	<u>1,680,000</u>	<u>2,094,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
V029	Veterinary Officer	(BPS-17)	2	2		
A011-2	<b>TOTAL PAY OF OTHER STAFF</b>	<u>14</u>	<u>14</u>	<u>2,900,000</u>	<u>2,640,000</u>	<u>2,964,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>2,900,000</u>	<u>2,640,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
S184	Supervisor	(BPS-06)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	11	11		
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)				
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)				
A012	<b>TOTAL ALLOWANCES</b>			<u>3,548,000</u>	<u>2,895,000</u>	<u>3,978,000</u>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,548,000</u>	<u>2,895,000</u>	<u>3,978,000</u>
A01202	House Rent Allowance			380,000	330,000	380,000
A01203	Conveyance Allowance			580,000	304,000	580,000
A01206	Local Compensatory Allowance			338,000	169,000	338,000
A01207	Washing Allowance			60,000	14,000	60,000
A01208	Dress Allowance			120,000	10,000	120,000
A0120Q	Fixed Daily Allowance			15,000	12,000	15,000
A01211	Hill allowance			40,000	27,000	40,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KL7045</b>	<b>MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)</b>				
A01216	Qualification allowance		180,000	90,000	180,000
A01217	Medical allowance		345,000	262,000	345,000
A01222	Hardship allowance		9,000	4,000	9,000
A01229	Special compensation allowance			106,000	111,000
A0122M	Adhoc Relief Allowance 2016		460,000	330,000	460,000
A0122Y	AD-Hoc Relief Allowance 2017		442,000	432,000	442,000
A01239	Special allowance		36,000	18,000	36,000
A0123G	Ad-hoc Relief 2018		419,000	419,000	419,000
A0123P	Adhoc-Relief A 2019			304,000	319,000
A01242	Consolidation travelling allowance		12,000	6,000	12,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		110,000	57,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>6,109,000</b>	<b>8,483,000</b>	<b>8,458,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>41,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>188,000</b>	<b>702,000</b>	<b>213,000</b>
A03301	Gas		80,000	50,000	91,000
A03302	Water		8,000	10,000	9,000
A03303	Electricity		80,000	580,000	91,000
A03304	Hot and cold weather charges		20,000	62,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>670,000</b>	<b>335,000</b>
A03805	Travelling allowance		50,000	250,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	420,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>5,650,000</b>	<b>7,070,000</b>	<b>7,867,000</b>
A03901	Stationery		50,000	120,000	57,000
A03902	Printing and publication		10,000	10,000	11,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7045 MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)</b>					
A03927 Purchase of drug and medicines		40,000	240,000	145,000	
A03963 Feeding Diet Food Charges		5,500,000	6,500,000	7,500,000	
A03970 Others		50,000	200,000	154,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>4,500,000</b>	<b>4,500,000</b>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b>4,500,000</b>	<b>4,500,000</b>		
A05270 To Others		4,500,000	4,500,000		
049 Grant in Aid		4,500,000	4,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>188,000</b>	<b>520,000</b>	<b>544,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>60,000</b>	<b>260,000</b>	<b>268,000</b>	
A13001 Transport		60,000	260,000	268,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>120,000</b>	<b>180,000</b>	<b>236,000</b>	
A13101 Machinery and Equipment		120,000	180,000	236,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>80,000</b>	<b>40,000</b>	
A13201 Furniture and Fixture		8,000	80,000	40,000	
<b>MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)</b>		<b>19,294,000</b>	<b>20,718,000</b>	<b>18,038,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7046</b>	<b>MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,196,000</u>	<u>2,818,000</u>	<u>3,411,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>1,873,000</u>	<u>1,652,000</u>	<u>1,915,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>943,000</u>	<u>722,000</u>	<u>964,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>943,000</u>	<u>722,000</u>	<u>964,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>930,000</u>	<u>930,000</u>	<u>951,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>930,000</u>	<u>930,000</u>	<u>951,000</u>
A185	Attendant (BPS-01)	5	5			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,323,000</u>	<u>1,166,000</u>	<u>1,496,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,323,000</u>	<u>1,166,000</u>	<u>1,496,000</u>
A01202	House Rent Allowance			150,000	134,000	150,000
A01203	Conveyance Allowance			205,000	161,000	205,000
A01206	Local Compensatory Allowance			128,000	64,000	128,000
A01207	Washing Allowance			16,000	2,000	16,000
A01208	Dress Allowance			12,000	6,000	12,000
A01211	Hill allowance			17,000	11,000	17,000
A01217	Medical allowance			150,000	108,000	150,000
A01222	Hardship allowance			8,000	3,000	8,000
A01229	Special compensation allowance				48,000	50,000
A0122M	Adhoc Relief Allowance 2016			160,000	133,000	160,000
A0122Y	AD-Hoc Relief Allowance 2017			205,000	172,000	205,000
A0123G	Ad-hoc Relief 2018			205,000	172,000	205,000
A0123P	Adhoc-Relief A 2019				118,000	123,000
A01242	Consolidation travelling allowance			65,000	33,000	65,000
A01265	Cash handling allowance			2,000	1,000	2,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KL7046</b>	<b>MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>1,312,000</u>	<u>1,939,000</u>	<u>1,431,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>31,000</u>	<u>41,000</u>	<u>33,000</u>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		30,000	40,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>163,000</u>	<u>780,000</u>	<u>184,000</u>
A03301	Gas		80,000	50,000	91,000
A03302	Water		8,000	15,000	9,000
A03303	Electricity		60,000	700,000	68,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		8,000	8,000	9,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		700,000	700,000	770,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>3,000,000</u>	<u>3,000,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others		3,000,000	3,000,000	
049	Grant in Aid		3,000,000	3,000,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KL7046</b>	<b>MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)</b>			<b>8,032,000</b>	<b>8,281,000</b>	<b>5,337,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7098</b>	<b>MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,205,000</u>	<u>3,757,000</u>	<u>6,535,000</u>
A011	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>3,672,000</u>	<u>1,927,000</u>	<u>3,753,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,012,000</u>	<u>444,000</u>	<u>1,034,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,012,000</u>	<u>444,000</u>	<u>1,034,000</u>
V029	Veterinary Officer	(BPS-17)	2	2		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>2,660,000</u>	<u>1,483,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay of Other Staff	13	13	<u>2,660,000</u>	<u>1,483,000</u>	<u>2,719,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	5	5		
C064	Chowkidar	(BPS-01)	2	2		
M016	Mali	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,533,000</u>	<u>1,830,000</u>	<u>2,782,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,533,000</u>	<u>1,830,000</u>	<u>2,782,000</u>
A01202	House Rent Allowance			462,000	279,000	462,000
A01203	Conveyance Allowance			557,000	356,000	557,000
A01206	Local Compensatory Allowance			111,000	56,000	111,000
A01207	Washing Allowance			16,000	16,000	16,000
A01208	Dress Allowance			31,000	16,000	31,000
A0120Q	Fixed Daily Allowance			5,000	13,000	14,000
A01211	Hill allowance			38,000	32,000	38,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7098 MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)</b>					
A01217 Medical allowance		468,000	265,000	265,000	468,000
A01222 Hardship allowance		8,000	5,000	5,000	8,000
A01229 Special compensation allowance			85,000	85,000	89,000
A0122M Adhoc Relief Allowance 2016		238,000	159,000	159,000	238,000
A0122Y AD-Hoc Relief Allowance 2017		291,000	193,000	193,000	291,000
A01239 Special allowance			4,000	4,000	
A0123G Ad-hoc Relief 2018		291,000	193,000	193,000	291,000
A0123P Adhoc-Relief A 2019			149,000	149,000	151,000
A01242 Consolidation travelling allowance		15,000	8,000	8,000	15,000
A01265 Cash handling allowance		2,000	1,000	1,000	2,000
<b>MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)</b>		<b>6,205,000</b>	<b>3,757,000</b>	<b>3,757,000</b>	<b>6,535,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KL7099</b>	<b>MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,241,000</u>	<u>2,949,000</u>	<u>5,491,000</u>
A011	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>2,782,000</u>	<u>1,496,000</u>	<u>2,844,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>392,000</u>	<u>392,000</u>	<u>401,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>392,000</u>	<u>392,000</u>	<u>401,000</u>
V029	Veterinary Officer	(BPS-17)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>2,390,000</u>	<u>1,104,000</u>	<u>2,443,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,390,000</u>	<u>1,104,000</u>	<u>2,443,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	5	5		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,459,000</u>	<u>1,453,000</u>	<u>2,647,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,459,000</u>	<u>1,453,000</u>	<u>2,647,000</u>
A01202	House Rent Allowance			505,000	221,000	505,000
A01203	Conveyance Allowance			457,000	282,000	457,000
A01206	Local Compensatory Allowance			117,000	59,000	117,000
A01207	Washing Allowance			15,000	12,000	15,000
A01208	Dress Allowance			25,000	12,000	25,000
A0120Q	Fixed Daily Allowance			12,000	4,000	12,000
A01211	Hill allowance			36,000	24,000	36,000
A01217	Medical allowance			384,000	204,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KL7099 MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)</b>					
A01222 Hardship allowance		6,000	2,000	6,000	
A01229 Special compensation allowance			68,000	71,000	
A0122M Adhoc Relief Allowance 2016		395,000	126,000	395,000	
A0122Y AD-Hoc Relief Allowance 2017		239,000	153,000	239,000	
A01239 Special allowance			3,000		
A0123G Ad-hoc Relief 2018		239,000	153,000	239,000	
A0123P Adhoc-Relief A 2019			115,000	117,000	
A01242 Consolidation travelling allowance		27,000	14,000	27,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
<b>MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)</b>		<b>5,241,000</b>	<b>2,949,000</b>	<b>5,491,000</b>	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KN7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,086,000</u>	<u>34,591,000</u>	<u>39,646,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>76</u>	<u>77</u>	<u>20,989,000</u>	<u>19,888,000</u>	<u>21,454,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>13</u>	<u>14</u>	<u>7,265,000</u>	<u>6,735,000</u>	<u>7,426,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>14</u>	<u>7,265,000</u>	<u>6,735,000</u>	<u>7,426,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
V029	Veterinary Officer (BPS-17)	8	9			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>63</u>	<u>63</u>	<u>13,724,000</u>	<u>13,153,000</u>	<u>14,028,000</u>
A01151	Total Basic Pay of Other Staff	<u>63</u>	<u>63</u>	<u>13,719,000</u>	<u>13,147,000</u>	<u>14,023,000</u>
S042	Senior Clerk (BPS-14)	2	2			
S150	Stock Assistant (BPS-06)	29	29			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	3	3			
C003	Camel Man (BPS-01)	22	22			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	2	2			
A01152	Personal pay			5,000	6,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>16,097,000</u>	<u>14,703,000</u>	<u>18,192,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>16,097,000</u>	<u>14,164,000</u>	<u>18,192,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)</b>				
A01202	House Rent Allowance		1,815,000	1,815,000	1,815,000
A01203	Conveyance Allowance		3,250,000	2,132,000	3,250,000
A01206	Local Compensatory Allowance		1,623,000	459,000	1,623,000
A01207	Washing Allowance		25,000	20,000	25,000
A01208	Dress Allowance		60,000	47,000	60,000
A0120Q	Fixed Daily Allowance		80,000	51,000	80,000
A01211	Hill allowance		85,000	43,000	85,000
A01217	Medical allowance		1,598,000	1,523,000	1,598,000
A01222	Hardship allowance		8,000	1,000	8,000
A01229	Special compensation allowance			373,000	508,000
A0122M	Adhoc Relief Allowance 2016		3,000,000	1,743,000	3,000,000
A0122Y	AD-Hoc Relief Allowance 2017		2,009,000	2,009,000	2,009,000
A01239	Special allowance		42,000	21,000	42,000
A0123G	Ad-hoc Relief 2018		2,395,000	2,247,000	2,395,000
A0123P	Adhoc-Relief A 2019			1,626,000	1,587,000
A01242	Consolidation travelling allowance		105,000	53,000	105,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>539,000</b>	
A01274	Medical charges			539,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,071,000</b>	<b>1,010,000</b>	<b>1,137,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>50,000</b>	<b>85,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		80,000	50,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>100,000</b>	<b>70,000</b>	<b>113,000</b>
A03303	Electricity		80,000	50,000	91,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>480,000</b>	<b>480,000</b>	<b>490,000</b>
A03805	Travelling allowance		100,000	100,000	110,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		380,000	380,000	380,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>410,000</b>	<b>410,000</b>	<b>449,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>390,000</b>	<b>390,000</b>	<b>329,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>250,000</b>	<b>250,000</b>	<b>284,000</b>	
A13001	Transport	250,000	250,000	284,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>30,000</b>	<b>30,000</b>	<b>34,000</b>	
A13101	Machinery and Equipment	30,000	30,000	34,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>100,000</b>	<b>100,000</b>		
A13301	Office Buildings	100,000	100,000		
<b>DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)</b>		<b>38,547,000</b>	<b>35,991,000</b>	<b>41,112,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KN7034</b>	<b>MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,391,500</u>	<u>5,065,000</u>	<u>6,681,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>3,164,500</u>	<u>3,145,000</u>	<u>3,234,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,424,500</u>	<u>2,405,000</u>	<u>2,478,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,404,500</u>	<u>2,405,000</u>	<u>2,458,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
A01105	Qualification Pay			20,000		20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>740,000</u>	<u>740,000</u>	<u>756,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>740,000</u>	<u>740,000</u>	<u>756,000</u>
A185	Attendant (BPS-01)	3	3			
C064	Chowkidar (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,227,000</u>	<u>1,920,000</u>	<u>3,447,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,227,000</u>	<u>1,920,000</u>	<u>3,447,000</u>
A01202	House Rent Allowance			290,000	273,000	290,000
A01203	Conveyance Allowance			350,000	222,000	350,000
A01206	Local Compensatory Allowance			264,000	47,000	264,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			12,000	5,000	12,000
A01211	Hill allowance			6,000	3,000	6,000
A01217	Medical allowance			350,000	177,000	350,000
A01222	Hardship allowance			6,000	3,000	6,000
A01229	Special compensation allowance				38,000	52,000
A0122M	Adhoc Relief Allowance 2016			480,000	249,000	480,000
A0122Y	AD-Hoc Relief Allowance 2017			680,000	330,000	680,000
A0123G	Ad-hoc Relief 2018			680,000	330,000	680,000
A0123P	Adhoc-Relief A 2019				177,000	168,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7034</b>	<b>MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>				
A01242	Consolidation travelling allowance	2,000	1,000	2,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other	100,000	62,000	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,232,000</b>	<b>1,232,000</b>	<b>1,340,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>31,000</b>	<b>31,000</b>	<b>33,000</b>	
A03201	Postage and telegraph	1,000	1,000	1,000	
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>83,000</b>	<b>83,000</b>	<b>93,000</b>	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	60,000	60,000	68,000	
A03304	Hot and cold weather charges	15,000	15,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>270,000</b>	<b>270,000</b>	<b>279,000</b>	
A03805	Travelling allowance	40,000	40,000	44,000	
A03806	Transportation of Goods	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>848,000</b>	<b>848,000</b>	<b>935,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	700,000	700,000	770,000	
A03970	Others	50,000	50,000	54,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7034</b>	<b>MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>				
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>40,000</b>	<b>40,000</b>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>			<b>8,147,500</b>	<b>6,821,000</b>	<b>8,516,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KN7035</b>	<b>MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,556,000</u>	<u>5,488,000</u>	<u>5,913,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,422,000</u>	<u>3,310,000</u>	<u>3,498,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,646,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,646,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,812,000</u>	<u>1,700,000</u>	<u>1,852,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,812,000</u>	<u>1,700,000</u>	<u>1,852,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
D006	Dairy Attendant (BPS-01)	6	6			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,134,000</u>	<u>2,178,000</u>	<u>2,415,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,134,000</u>	<u>2,178,000</u>	<u>2,415,000</u>
A01202	House Rent Allowance			302,000	302,000	302,000
A01203	Conveyance Allowance			352,000	346,000	352,000
A01206	Local Compensatory Allowance			226,000	57,000	226,000
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			13,000	12,000	13,000
A0120Q	Fixed Daily Allowance			6,000	2,000	6,000
A01211	Hill allowance			12,000	6,000	12,000
A01217	Medical allowance			250,000	241,000	250,000
A01222	Hardship allowance			8,000	4,000	8,000
A01229	Special compensation allowance				47,000	64,000
A0122M	Adhoc Relief Allowance 2016			280,000	263,000	280,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7035</b>	<b>MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>				
A0122Y	AD-Hoc Relief Allowance 2017		319,000	319,000	319,000
A0123G	Ad-hoc Relief 2018		350,000	344,000	350,000
A0123P	Adhoc-Relief A 2019			225,000	217,000
A01242	Consolidation travelling allowance		6,000	3,000	6,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>4,249,000</b>	<b>5,190,000</b>	<b>4,930,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>41,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>428,000</b>	<b>728,000</b>	<b>485,000</b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		400,000	700,000	454,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>371,000</b>	<b>235,000</b>
A03805	Travelling allowance		50,000	191,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>3,550,000</b>	<b>4,050,000</b>	<b>4,167,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		3,400,000	3,800,000	4,000,000
A03970	Others		50,000	150,000	54,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>A093</b>	<b>TOTAL COMMODITY PURCHASES</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KN7035 MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>					
A09302 Fertilizer		100,000	100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>198,000</b>	<b>298,000</b>	<b>168,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>60,000</b>	<b>160,000</b>	<b>68,000</b>	
A13001 Transport		60,000	160,000	68,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>80,000</b>	<b>80,000</b>	<b>91,000</b>	
A13101 Machinery and Equipment		80,000	80,000	91,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>	
A13201 Furniture and Fixture		8,000	8,000	9,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>50,000</b>	<b>50,000</b>		
A13301 Office Buildings		50,000	50,000		
<b>MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>		<b>10,103,000</b>	<b>11,076,000</b>	<b>11,111,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KN7102</b>	<b>DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>822,000</b>	<b>5,052,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>		<b>500,000</b>	<b>4,312,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b>200,000</b>	<b>3,112,000</b>
A01101	Total Basic Pay Of Officer	2		200,000	3,112,000
A502	Additional Principal Veterinary Officer (BPS-19)	1			
D153	Deputy Director (BPS-18)	1			
S187	Superintendent (BPS-17)	1			
V029	Veterinary Officer (BPS-17)	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b>300,000</b>	<b>1,200,000</b>
A01151	Total Basic Pay of Other Staff	5		300,000	1,200,000
D143	Driver (BPS-04)	1			
A185	Attendant (BPS-01)	1			
C064	Chowkidar (BPS-01)	1			
N003	Naib Qasid (BPS-01)	1			
S455	Sweeper (contingent) (Contract)	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>322,000</b>	<b>740,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>322,000</b>	<b>740,000</b>
A01202	House Rent Allowance			50,000	100,000
A01203	Conveyance Allowance			50,000	150,000
A01206	Local Compensatory Allowance			60,000	
A01207	Washing Allowance			10,000	10,000
A01217	Medical allowance			30,000	30,000
A01222	Hardship allowance			2,000	
A0123G	Ad-hoc Relief 2018			60,000	300,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>					
A0123P Adhoc-Relief A 2019			60,000	150,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b>290,000</b>	
<b>A033 TOTAL UTILITIES</b>				<b>15,000</b>	
A03302 Water			10,000		
A03304 Hot and cold weather charges			5,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b>210,000</b>	
A03805 Travelling allowance			80,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000		
<b>A039 TOTAL GENERAL</b>				<b>65,000</b>	
A03901 Stationery			25,000		
A03902 Printing and publication			10,000		
A03970 Others			30,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b>4,000,000</b>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<b>4,000,000</b>	
A09501 Transport			4,000,000		
001 Purchase of Transport			4,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b>125,000</b>	
<b>A130 TOTAL TRANSPORT</b>				<b>80,000</b>	
A13001 Transport			80,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b>25,000</b>	
A13101 Machinery and Equipment				25,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b>20,000</b>	
A13201 Furniture and Fixture				20,000	
<b>DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>			<b>4,822,000</b>		<b>5,467,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7049</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>77,263,000</b>	<b>67,221,000</b>	<b>90,097,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>252</b>	<b>256</b>	<b>53,945,000</b>	<b>39,915,000</b>	<b>58,373,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>22</b>	<b>10,223,500</b>	<b>12,655,000</b>	<b>13,684,000</b>
A01101	Total Basic Pay Of Officer	21	22	10,173,500	12,603,000	13,634,000
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	4	4		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	14	15		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			50,000	52,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>231</b>	<b>234</b>	<b>43,721,500</b>	<b>27,260,000</b>	<b>44,689,000</b>
A01151	Total Basic Pay of Other Staff	231	234	43,643,500	27,098,000	44,611,000
S042	Senior Clerk	(BPS-14)	3	3		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	3	3		
S150	Stock Assistant	(BPS-06)	58	59		
V013	Vety: Compounder	(BPS-06)	3	3		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	45	46		
B018	Behshti	(BPS-01)	3	3		
C003	Camel Man	(BPS-01)	67	67		
C064	Chowkidar	(BPS-01)	32	33		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7049</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>					
N003	Naib Qasid	(BPS-01)	9	9		
S193	Sweeper	(BPS-01)	4	4		
S197	Syce	(BPS-01)	1	1		
A01152	Personal pay			78,000	162,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,318,000</u></b>	<b><u>27,306,000</u></b>	<b><u>31,724,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,318,000</u></b>	<b><u>27,306,000</u></b>	<b><u>31,724,000</u></b>
A01202	House Rent Allowance			2,887,000	3,442,000	3,864,000
A01203	Conveyance Allowance			3,694,000	4,980,000	5,956,000
A01206	Local Compensatory Allowance			2,385,000	1,371,000	2,385,000
A01207	Washing Allowance			220,000	92,000	220,000
A01208	Dress Allowance			298,000	105,000	298,000
A0120Q	Fixed Daily Allowance			495,000	243,000	495,000
A01211	Hill allowance			480,000	339,000	480,000
A01216	Qualification allowance			8,000	4,000	8,000
A01217	Medical allowance			2,767,000	3,160,000	3,637,000
A01222	Hardship allowance			185,000	17,000	185,000
A01224	Entertainment allowance				4,000	
A01229	Special compensation allowance				437,000	666,000
A0122M	Adhoc Relief Allowance 2016			3,100,000	3,100,000	3,100,000
A0122Y	AD-Hoc Relief Allowance 2017			3,367,000	3,609,000	3,799,000
A01239	Special allowance				46,000	70,000
A0123G	Ad-hoc Relief 2018			3,310,000	3,476,000	3,644,000
A0123P	Adhoc-Relief A 2019				2,770,000	2,755,000
A01242	Consolidation travelling allowance			100,000	50,000	100,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			20,000	60,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,391,000</u></b>	<b><u>1,390,000</u></b>	<b><u>1,927,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>161,000</u></b>	<b><u>160,000</u></b>	<b><u>169,000</u></b>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			160,000	160,000	168,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7049</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>198,000</b>	<b>198,000</b>	<b>241,000</b>
A03302	Water	8,000	8,000	30,000	
A03303	Electricity	100,000	100,000	114,000	
A03304	Hot and cold weather charges	90,000	90,000	97,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
A03402	Rent for office building	42,000	42,000	42,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>480,000</b>	<b>480,000</b>	<b>690,000</b>
A03805	Travelling allowance	100,000	100,000	210,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	380,000	380,000	480,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>510,000</b>	<b>510,000</b>	<b>785,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	427,000	
A03970	Others	100,000	100,000	190,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b>1,200,000</b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b>1,000,000</b>
A09601	Plant and Machinery			1,000,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b>200,000</b>
A09701	Furniture and Fixtures			200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7049</b>	<b>DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>380,000</b>	<b>380,000</b>	<b>430,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>270,000</b>
A13001	Transport		150,000	150,000	270,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>20,000</b>	<b>120,000</b>
A13101	Machinery and Equipment		20,000	20,000	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
A13201	Furniture and Fixture		10,000	10,000	40,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>200,000</b>	<b>200,000</b>	
A13301	Office Buildings		200,000	200,000	
<b>DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>			<b>79,034,000</b>	<b>70,191,000</b>	<b>92,454,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7066</b>	<b>DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,382,000</u>	<u>2,693,000</u>	<u>7,670,000</u>
A011	TOTAL PAY	<b>8</b>	<b>8</b>	<u>5,445,000</u>	<u>1,613,000</u>	<u>5,566,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>4,700,000</u>	<u>1,182,000</u>	<u>4,804,000</u>
A01101	Total Basic Pay Of Officer	<b>4</b>	<b>4</b>	<u>4,700,000</u>	<u>1,182,000</u>	<u>4,804,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2		
D160	Drug Inspector	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>745,000</u>	<u>431,000</u>	<u>762,000</u>
A01151	Total Basic Pay of Other Staff	<b>4</b>	<b>4</b>	<u>745,000</u>	<u>431,000</u>	<u>762,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,937,000</u>	<u>1,080,000</u>	<u>2,104,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,937,000</u>	<u>1,080,000</u>	<u>2,104,000</u>
A01202	House Rent Allowance			360,000	159,000	360,000
A01203	Conveyance Allowance			210,000	67,000	210,000
A01206	Local Compensatory Allowance			304,000	17,000	304,000
A01207	Washing Allowance			7,000	1,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill allowance			12,000	4,000	12,000
A01217	Medical allowance			390,000	293,000	390,000
A01222	Hardship allowance			12,000	6,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KR7066 DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>					
A01224 Entertainment allowance		8,000	4,000	4,000	8,000
A01226 Computer allowance		11,000	9,000	9,000	11,000
A01229 Special compensation allowance			8,000	8,000	12,000
A0122M Adhoc Relief Allowance 2016		310,000	130,000	130,000	310,000
A0122Y AD-Hoc Relief Allowance 2017		188,000	155,000	155,000	188,000
A0123G Ad-hoc Relief 2018		55,000	129,000	129,000	128,000
A0123P Adhoc-Relief A 2019			86,000	86,000	82,000
A01242 Consolidation travelling allowance		11,000	6,000	6,000	11,000
A01265 Cash handling allowance		2,000	1,000	1,000	2,000
A01270 Other		50,000			50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>871,000</b>	<b>870,000</b>	<b>932,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>80,000</b>	<b>85,000</b>	
A03201 Postage and telegraph		1,000			1,000
A03202 Telephone and trunk call		80,000	80,000	80,000	84,000
<b>A033 TOTAL UTILITIES</b>		<b>100,000</b>	<b>100,000</b>	<b>112,000</b>	
A03302 Water		20,000	20,000	20,000	23,000
A03303 Electricity		50,000	50,000	50,000	57,000
A03304 Hot and cold weather charges		30,000	30,000	30,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>560,000</b>	<b>560,000</b>	<b>590,000</b>	
A03805 Travelling allowance		300,000	300,000	300,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	260,000	260,000
<b>A039 TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>145,000</b>	
A03901 Stationery		80,000	80,000	80,000	91,000
A03970 Others		50,000	50,000	50,000	54,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7066</b>	<b>DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>				
A13	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>250,000</u>	<u>250,000</u>	<u>283,000</u>
A130	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport		150,000	150,000	170,000
A131	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101	Machinery and Equipment		60,000	60,000	68,000
A132	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201	Furniture and Fixture		40,000	40,000	45,000
<b>DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>			<b>8,503,000</b>	<b>3,813,000</b>	<b>8,885,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7067</b>	<b>MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,553,000</u>	<u>4,811,000</u>	<u>9,932,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<u>5,777,000</u>	<u>2,864,000</u>	<u>5,905,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,577,000</u>	<u>1,079,000</u>	<u>2,634,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,577,000</u>	<u>1,079,000</u>	<u>2,634,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>3,200,000</u>	<u>1,785,000</u>	<u>3,271,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>3,200,000</u>	<u>1,785,000</u>	<u>3,271,000</u>
P051	Poultry Supervisor (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	11	11			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,776,000</u>	<u>1,947,000</u>	<u>4,027,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,776,000</u>	<u>1,947,000</u>	<u>4,027,000</u>
A01202	House Rent Allowance			295,000	252,000	295,000
A01203	Conveyance Allowance			583,000	327,000	583,000
A01206	Local Compensatory Allowance			451,000	80,000	451,000
A01207	Washing Allowance			25,000	3,000	25,000
A01208	Dress Allowance			22,000	9,000	22,000
A0120Q	Fixed Daily Allowance			5,000	2,000	5,000
A01211	Hill allowance			50,000	14,000	50,000
A01217	Medical allowance			456,000	205,000	456,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7067</b>	<b>MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)</b>				
A01222	Hardship allowance	12,000	5,000	12,000	
A01229	Special compensation allowance		38,000	58,000	
A0122M	Adhoc Relief Allowance 2016	502,000	222,000	502,000	
A0122Y	AD-Hoc Relief Allowance 2017	525,000	287,000	525,000	
A01238	Charge allowance	5,000	3,000	5,000	
A0123G	Ad-hoc Relief 2018	525,000	287,000	525,000	
A0123P	Adhoc-Relief A 2019		203,000	193,000	
A01242	Consolidation travelling allowance	18,000	9,000	18,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other	300,000		300,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,232,000</b>	<b>2,342,000</b>	<b>1,340,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>31,000</b>	<b>31,000</b>	<b>33,000</b>	
A03201	Postage and telegraph	1,000	1,000	1,000	
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>83,000</b>	<b>243,000</b>	<b>93,000</b>	
A03302	Water	8,000	18,000	9,000	
A03303	Electricity	60,000	110,000	68,000	
A03304	Hot and cold weather charges	15,000	115,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>270,000</b>	<b>570,000</b>	<b>279,000</b>	
A03805	Travelling allowance	40,000	140,000	44,000	
A03806	Transportation of Goods	50,000	150,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	280,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>848,000</b>	<b>1,498,000</b>	<b>935,000</b>	
A03901	Stationery	50,000	100,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	140,000	45,000	
A03963	Feeding Diet Food Charges	700,000	1,100,000	770,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7067</b>	<b>MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)</b>				
A03970	Others	50,000	150,000	54,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>400,000</b>	<b>700,000</b>	<b>400,000</b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b>400,000</b>	<b>700,000</b>	<b>400,000</b>	
A09801	Livestock	400,000	700,000	400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>124,000</b>	<b>274,000</b>	<b>95,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>60,000</b>	<b>120,000</b>	<b>68,000</b>	
A13001	Transport	60,000	120,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>18,000</b>	<b>78,000</b>	<b>20,000</b>	
A13101	Machinery and Equipment	18,000	78,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>6,000</b>	<b>36,000</b>	<b>7,000</b>	
A13201	Furniture and Fixture	6,000	36,000	7,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>40,000</b>	<b>40,000</b>		
A13301	Office Buildings	40,000	40,000		
<b>MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)</b>		<b>11,309,000</b>	<b>8,127,000</b>	<b>11,767,000</b>	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7070</b>	<b>MANAGER GOVT: DAIRY FARM KHUZZAR (OLD DDO KR4110)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,892,300</u>	<u>10,691,000</u>	<u>12,668,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u>7,465,000</u>	<u>6,537,000</u>	<u>7,630,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,826,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,826,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>4,700,000</u>	<u>3,772,000</u>	<u>4,804,000</u>
A01151	Total Basic Pay of Other Staff	23	23	<u>4,700,000</u>	<u>3,766,000</u>	<u>4,804,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	1	1		
S184	Supervisor	(BPS-06)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	17	17		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
A01152	Personal pay			6,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,427,300</u>	<u>4,154,000</u>	<u>5,038,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,427,300</u>	<u>4,154,000</u>	<u>5,038,000</u>
A01202	House Rent Allowance			475,000	386,000	475,000
A01203	Conveyance Allowance			747,000	576,000	747,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7070</b>	<b>MANAGER GOVT: DAIRY FARM KHUZZAR (OLD DDO KR4110)</b>				
A01206	Local Compensatory Allowance		438,000	153,000	438,000
A01207	Washing Allowance		8,000	5,000	8,000
A01208	Dress Allowance		30,000	16,000	30,000
A0120Q	Fixed Daily Allowance		15,000	14,000	15,000
A01211	Hill allowance		60,000	27,000	60,000
A01217	Medical allowance		519,000	427,000	519,000
A01222	Hardship allowance		10,000	8,000	10,000
A01229	Special compensation allowance			74,000	112,000
A0122M	Adhoc Relief Allowance 2016		650,000	552,000	650,000
A0122Y	AD-Hoc Relief Allowance 2017		787,000	715,000	787,000
A0123G	Ad-hoc Relief 2018		675,000	675,000	675,000
A0123P	Adhoc-Relief A 2019			517,000	499,000
A01242	Consolidation travelling allowance		11,000	6,000	11,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other		1,300	2,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>6,079,000</b>	<b>7,316,000</b>	<b>8,367,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>41,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>108,000</b>	<b>125,000</b>	<b>122,000</b>
A03302	Water		8,000	15,000	9,000
A03303	Electricity		80,000	80,000	91,000
A03304	Hot and cold weather charges		20,000	30,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>330,000</b>	<b>335,000</b>
A03805	Travelling allowance		50,000	100,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	230,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>5,700,000</b>	<b>6,820,000</b>	<b>7,867,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KR7070</b>	<b>MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)</b>				
A03901	Stationery	50,000	60,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	40,000	50,000	145,000	
A03963	Feeding Diet Food Charges	5,550,000	6,550,000	7,500,000	
A03970	Others	50,000	150,000	154,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
<b>A093</b>	<b>TOTAL COMMODITY PURCHASES</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
A09302	Fertilizer	100,000	100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>368,000</b>	<b>660,000</b>	<b>578,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>60,000</b>	<b>180,000</b>	<b>268,000</b>	
A13001	Transport	60,000	180,000	268,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>150,000</b>	<b>250,000</b>	<b>270,000</b>	
A13101	Machinery and Equipment	150,000	250,000	270,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>8,000</b>	<b>80,000</b>	<b>40,000</b>	
A13201	Furniture and Fixture	8,000	80,000	40,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>150,000</b>	<b>150,000</b>		
A13301	Office Buildings	150,000	150,000		
<b>MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)</b>		<b>18,439,300</b>	<b>18,767,000</b>	<b>21,713,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KR7171</b>	<b>GOVERNMENT DAIRY FARM ZEHRI AT DISTRICT KHUZDAR (OLD DDO KR4279)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,644,000</u>	<u>1,455,000</u>	<u>3,692,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>2,183,000</u>	<u>730,000</u>	<u>2,231,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>733,000</u>	<u>367,000</u>	<u>749,000</u>
A01101	Total Basic Pay Of Officer	<u>2</u>	<u>2</u>	<u>733,000</u>	<u>367,000</u>	<u>749,000</u>
F009	Farm Superintendent (BPS-18)	1	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>1,450,000</u>	<u>363,000</u>	<u>1,482,000</u>
A01151	Total Basic Pay of Other Staff	<u>12</u>	<u>12</u>	<u>1,450,000</u>	<u>363,000</u>	<u>1,482,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,461,000</u>	<u>725,000</u>	<u>1,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,461,000</u>	<u>725,000</u>	<u>1,461,000</u>
A01202	House Rent Allowance			294,000	147,000	294,000
A01203	Conveyance Allowance			380,000	190,000	380,000
A01206	Local Compensatory Allowance			75,000	38,000	75,000
A01207	Washing Allowance			14,000	7,000	14,000
A01208	Dress Allowance			14,000	7,000	14,000
A01211	Hill allowance			4,000	2,000	4,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KR7171 GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)</b>					
A01217 Medical allowance		230,000	115,000	230,000	
A01222 Hardship allowance		14,000	7,000	14,000	
A0122M Adhoc Relief Allowance 2016		120,000	60,000	120,000	
A0122Y AD-Hoc Relief Allowance 2017		133,000	67,000	133,000	
A01239 Special allowance		4,000	2,000	4,000	
A0123G Ad-hoc Relief 2018		160,000	80,000	160,000	
A01242 Consolidation travelling allowance		4,000	2,000	4,000	
A01265 Cash handling allowance		1,000	1,000	1,000	
A01270 Other		14,000		14,000	
<b>GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)</b>		<b>3,644,000</b>	<b>1,455,000</b>	<b>3,692,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KU7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>110,979,500</u>	<u>107,373,000</u>	<u>119,976,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>271</u>	<u>275</u>	<u>64,334,500</u>	<u>63,200,000</u>	<u>65,963,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>28</u>	<u>29</u>	<u>13,249,500</u>	<u>12,651,000</u>	<u>13,541,000</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>29</u>	<u>13,169,500</u>	<u>12,528,000</u>	<u>13,461,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	4	4			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	18	19			
A055	Assistant (BPS-16)	4	4			
A01102	Personal pay			80,000	123,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>243</u>	<u>246</u>	<u>51,085,000</u>	<u>50,549,000</u>	<u>52,422,000</u>
A01151	Total Basic Pay of Other Staff	<u>243</u>	<u>246</u>	<u>50,977,000</u>	<u>50,244,000</u>	<u>52,314,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S150	Stock Assistant (BPS-06)	74	75			
V013	Vety: Compounder (BPS-06)	4	4			
A203	Artificial Inseminator (BPS-05)	5	5			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	17	18			
B018	Behshti (BPS-01)	2	2			
C003	Camel Man (BPS-01)	111	111			
C064	Chowkidar (BPS-01)	21	22			
N003	Naib Qasid (BPS-01)	4	4			
S193	Sweeper (BPS-01)	3	3			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KU7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>				
A01152	Personal pay	108,000	293,000	108,000	
A01153	Special pay		12,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b>46,645,000</b>	<b>44,173,000</b>	<b>54,013,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b>46,645,000</b>	<b>44,173,000</b>	<b>54,013,000</b>	
A01202	House Rent Allowance	6,630,000	5,211,000	6,630,000	
A01203	Conveyance Allowance	6,800,000	6,307,000	6,800,000	
A01206	Local Compensatory Allowance	5,031,000	2,000	5,031,000	
A01207	Washing Allowance	250,000	75,000	250,000	
A01208	Dress Allowance	250,000	211,000	250,000	
A0120Q	Fixed Daily Allowance	210,000	119,000	210,000	
A01211	Hill allowance	120,000	60,000	120,000	
A01216	Qualification allowance	30,000	15,000	30,000	
A01217	Medical allowance	5,280,000	4,825,000	5,280,000	
A01222	Hardship allowance	145,000	102,000	145,000	
A01229	Special compensation allowance		2,048,000	1,993,000	
A0122M	Adhoc Relief Allowance 2016	6,650,000	5,454,000	6,650,000	
A0122Y	AD-Hoc Relief Allowance 2017	7,180,000	6,670,000	7,180,000	
A01238	Charge allowance		8,000	12,000	
A01239	Special allowance	137,000	78,000	137,000	
A0123G	Ad-hoc Relief 2018	7,180,000	6,654,000	7,180,000	
A0123P	Adhoc-Relief A 2019		5,667,000	5,363,000	
A01242	Consolidation travelling allowance	150,000	75,000	150,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other	600,000	591,000	600,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,169,000</b>	<b>1,301,000</b>	<b>1,789,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>41,000</b>	<b>41,000</b>	<b>43,000</b>	
A03201	Postage and telegraph	1,000	1,000	1,000	
A03202	Telephone and trunk call	40,000	40,000	42,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>378,000</b>	<b>510,000</b>	<b>447,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KU7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>				
A03301	Gas	180,000	200,000	204,000	
A03302	Water	8,000	120,000	30,000	
A03303	Electricity	150,000	150,000	170,000	
A03304	Hot and cold weather charges	40,000	40,000	43,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>340,000</b>	<b>340,000</b>	<b>550,000</b>	
A03805	Travelling allowance	100,000	100,000	210,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	340,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>410,000</b>	<b>410,000</b>	<b>749,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	427,000	
A03970	Others	50,000	50,000	154,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>600,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>600,000</b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>900,000</b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>800,000</b>		
A09601	Plant and Machinery		800,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KU7018 DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>100,000</b>		
A09701 Furniture and Fixtures			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>280,000</b>	<b>280,000</b>	<b>433,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>150,000</b>	<b>150,000</b>	<b>270,000</b>
A13001 Transport			150,000	150,000	270,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>	<b>123,000</b>
A13101 Machinery and Equipment			20,000	20,000	123,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
A13201 Furniture and Fixture			10,000	10,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>100,000</b>	<b>100,000</b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>			<b>112,428,500</b>	<b>110,454,000</b>	<b>122,198,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KU7032</b>	<b>MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,419,500</u>	<u>7,502,000</u>	<u>10,968,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>6,407,500</u>	<u>4,506,000</u>	<u>6,549,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,200,500</u>	<u>1,775,000</u>	<u>2,249,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,200,500</u>	<u>1,775,000</u>	<u>2,249,000</u>
S418	Senior Veterinary Officer	(BPS-18)	3	3		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<u>4,207,000</u>	<u>2,731,000</u>	<u>4,300,000</u>
A01151	Total Basic Pay of Other Staff	19	19	<u>4,200,000</u>	<u>2,712,000</u>	<u>4,293,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
S150	Stock Assistant	(BPS-06)	2	2		
S184	Supervisor	(BPS-06)	1	1		
T064	Tubewell Operator	(BPS-06)	1	1		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	10	10		
C064	Chowkidar	(BPS-01)	2	2		
A01152	Personal pay			7,000	19,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,012,000</u>	<u>2,996,000</u>	<u>4,419,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,012,000</u>	<u>2,996,000</u>	<u>4,419,000</u>
A01202	House Rent Allowance			520,000	345,000	520,000
A01203	Conveyance Allowance			780,000	349,000	780,000
A01206	Local Compensatory Allowance			386,000	193,000	386,000
A01207	Washing Allowance			20,000	13,000	20,000
A01208	Dress Allowance			20,000	13,000	20,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KU7032 MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)</b>					
A0120Q Fixed Daily Allowance		60,000	15,000	60,000	
A01211 Hill allowance		120,000	60,000	120,000	
A01217 Medical allowance		490,000	300,000	490,000	
A01222 Hardship allowance		17,000	5,000	17,000	
A01229 Special compensation allowance			124,000	116,000	
A0122M Adhoc Relief Allowance 2016		480,000	351,000	480,000	
A0122Y AD-Hoc Relief Allowance 2017		470,000	449,000	470,000	
A0123G Ad-hoc Relief 2018		620,000	449,000	620,000	
A0123P Adhoc-Relief A 2019			315,000	291,000	
A01242 Consolidation travelling allowance		25,000	13,000	25,000	
A01265 Cash handling allowance		4,000	2,000	4,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>3,109,000</b>	<b>3,165,000</b>	<b>3,258,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		40,000	40,000	42,000	
<b>A033 TOTAL UTILITIES</b>		<b>188,000</b>	<b>245,000</b>	<b>213,000</b>	
A03301 Gas		80,000	80,000	91,000	
A03302 Water		8,000	25,000	9,000	
A03303 Electricity		80,000	120,000	91,000	
A03304 Hot and cold weather charges		20,000	20,000	22,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>230,000</b>	<b>235,000</b>	
A03805 Travelling allowance		50,000	50,000	55,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000	
<b>A039 TOTAL GENERAL</b>		<b>2,650,000</b>	<b>2,650,000</b>	<b>2,767,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		10,000	10,000	11,000	
A03927 Purchase of drug and medicines		40,000	40,000	45,000	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KU7032 MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)</b>					
A03963 Feeding Diet Food Charges		2,500,000	2,500,000	2,600,000	
A03970 Others		50,000	50,000	54,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>218,000</b>	<b>218,000</b>	<b>191,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>	
A13001 Transport		60,000	60,000	68,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>	
A13101 Machinery and Equipment		100,000	100,000	114,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>	
A13201 Furniture and Fixture		8,000	8,000	9,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>50,000</b>	<b>50,000</b>		
A13301 Office Buildings		50,000	50,000		
<b>MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)</b>		<b>13,746,500</b>	<b>10,885,000</b>	<b>14,417,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KU7033</b>	<b>MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,703,500</u>	<u>3,862,000</u>	<u>5,977,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,493,500</u>	<u>2,341,000</u>	<u>3,571,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,663,500</u>	<u>1,477,000</u>	<u>1,700,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,663,500</u>	<u>1,477,000</u>	<u>1,700,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,830,000</u>	<u>864,000</u>	<u>1,871,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,830,000</u>	<u>864,000</u>	<u>1,871,000</u>
S150	Stock Assistant (BPS-06)	1	1			
S184	Supervisor (BPS-06)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,210,000</u>	<u>1,521,000</u>	<u>2,406,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,210,000</u>	<u>1,521,000</u>	<u>2,406,000</u>
A01202	House Rent Allowance			290,000	189,000	290,000
A01203	Conveyance Allowance			365,000	222,000	365,000
A01206	Local Compensatory Allowance			228,000	114,000	228,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			8,000	5,000	8,000
A01211	Hill allowance			1,000	1,000	1,000
A01217	Medical allowance			380,000	128,000	380,000
A01222	Hardship allowance			6,000	3,000	6,000
A01229	Special compensation allowance				66,000	63,000
A0122M	Adhoc Relief Allowance 2016			280,000	178,000	280,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KU7033</b>	<b>MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)</b>				
A0122Y	AD-Hoc Relief Allowance 2017		292,000	234,000	292,000
A0123G	Ad-hoc Relief 2018		350,000	234,000	350,000
A0123P	Adhoc-Relief A 2019			140,000	133,000
A01242	Consolidation travelling allowance	2,000		1,000	2,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,214,000</b>	<b>1,213,000</b>	<b>1,322,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>1,000</b>		<b>1,000</b>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>95,000</b>	<b>95,000</b>	<b>107,000</b>
A03301	Gas		80,000	80,000	91,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>279,000</b>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>848,000</b>	<b>848,000</b>	<b>935,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		8,000	8,000	9,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		700,000	700,000	770,000
A03970	Others		50,000	50,000	54,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KU7033</b>	<b>MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)</b>				
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>124,000</b>	<b>124,000</b>	<b>95,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>60,000</b>	<b>60,000</b>	<b>68,000</b>	
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>18,000</b>	<b>18,000</b>	<b>20,000</b>	
A13101	Machinery and Equipment	18,000	18,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>6,000</b>	<b>6,000</b>	<b>7,000</b>	
A13201	Furniture and Fixture	6,000	6,000	7,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>40,000</b>	<b>40,000</b>		
A13301	Office Buildings	40,000	40,000		
<b>MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)</b>			<b>7,441,500</b>	<b>5,599,000</b>	<b>7,794,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7020</b>	<b>DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,576,000</u>	<u>25,389,000</u>	<u>28,089,000</u>
A011	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<u>15,504,000</u>	<u>14,979,000</u>	<u>16,181,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>3,974,000</u>	<u>3,944,000</u>	<u>4,060,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,879,000</u>	<u>3,879,000</u>	<u>3,965,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			95,000	65,000	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<u>11,530,000</u>	<u>11,035,000</u>	<u>12,121,000</u>
A01151	Total Basic Pay of Other Staff	52	52	<u>11,500,000</u>	<u>11,013,000</u>	<u>12,091,000</u>
P019	Pesh Imam (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
B040	Buldozer Operator (BPS-06)	2	2			
S150	Stock Assistant (BPS-06)	7	7			
M037	Mechanic (BPS-05)	1	1			
P040	Plumber (BPS-05)	1	1			
S157	Store Keeper (BPS-05)	1	1			
D143	Driver (BPS-04)	8	8			
A185	Attendant (BPS-01)	29	29			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			30,000	22,000	30,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LI7020 DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,072,000</u></b>	<b><u>10,410,000</u></b>	<b><u>11,908,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,072,000</u></b>	<b><u>10,410,000</u></b>	<b><u>11,908,000</u></b>
A01202 House Rent Allowance			1,260,000	1,191,000	1,260,000
A01203 Conveyance Allowance			1,377,000	1,377,000	1,377,000
A01206 Local Compensatory Allowance			1,066,000	2,000	1,066,000
A01207 Washing Allowance			35,000	31,000	35,000
A01208 Dress Allowance			75,000	52,000	75,000
A0120Q Fixed Daily Allowance			95,000	89,000	95,000
A01211 Hill allowance			135,000	122,000	135,000
A01217 Medical allowance			1,089,000	1,089,000	1,089,000
A01222 Hardship allowance			42,000	37,000	42,000
A01229 Special compensation allowance				465,000	483,000
A0122M Adhoc Relief Allowance 2016			1,267,000	1,267,000	1,267,000
A0122Y AD-Hoc Relief Allowance 2017			1,563,000	1,563,000	1,563,000
A01239 Special allowance			205,000	132,000	205,000
A0123G Ad-hoc Relief 2018			1,745,000	1,669,000	1,745,000
A0123P Adhoc-Relief A 2019				1,265,000	1,353,000
A01242 Consolidation travelling allowance			116,000	58,000	116,000
A01265 Cash handling allowance			2,000	1,000	2,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>681,000</u></b>	<b><u>375,000</u></b>	<b><u>725,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>60,000</u></b>	<b><u>124,000</u></b>
A03302 Water			10,000	10,000	11,000
A03303 Electricity			80,000	40,000	91,000
A03304 Hot and cold weather charges			20,000	10,000	22,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7020</b>	<b>DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>170,000</b>	<b>350,000</b>
A03805	Travelling allowance	100,000	50,000	50,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	120,000	120,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>180,000</b>	<b>95,000</b>	<b>197,000</b>
A03901	Stationery	50,000	25,000	25,000	57,000
A03902	Printing and publication	10,000	10,000	10,000	11,000
A03970	Others	120,000	60,000	60,000	129,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>180,000</b>	<b>90,000</b>	<b>204,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>75,000</b>	<b>170,000</b>
A13001	Transport	150,000	75,000	75,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>10,000</b>	<b>23,000</b>
A13101	Machinery and Equipment	20,000	10,000	10,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>5,000</b>	<b>11,000</b>
A13201	Furniture and Fixture	10,000	5,000	5,000	11,000
<b>DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)</b>			<b>26,437,000</b>	<b>25,854,000</b>	<b>29,018,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7021</b>	<b>MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>57,939,500</u>	<u>43,432,000</u>	<u>61,822,000</u>
A011	<b>TOTAL PAY</b>	<u>146</u>	<u>146</u>	<u>30,506,500</u>	<u>25,305,000</u>	<u>31,182,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>8</u>	<u>8</u>	<u>4,053,500</u>	<u>3,501,000</u>	<u>4,143,000</u>
A01101	Total Basic Pay Of Officer	<u>8</u>	<u>8</u>	<u>4,053,500</u>	<u>3,501,000</u>	<u>4,143,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	3	3		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>138</u>	<u>138</u>	<u>26,453,000</u>	<u>21,804,000</u>	<u>27,039,000</u>
A01151	Total Basic Pay of Other Staff	<u>138</u>	<u>138</u>	<u>26,453,000</u>	<u>21,804,000</u>	<u>27,039,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	2	2		
S150	Stock Assistant	(BPS-06)	6	6		
T064	Tubewell Operator	(BPS-06)	2	2		
M037	Mechanic	(BPS-05)	1	1		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	4	4		
A185	Attendant	(BPS-01)	91	91		
B018	Behshti	(BPS-01)	1	1		
B019	Beldar	(BPS-01)	8	8		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7021</b>	<b>MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)</b>					
C064	Chowkidar	(BPS-01)	8	8		
F043	Forest Guard	(BPS-01)	2	2		
H002	Hardmen	(BPS-01)	4	4		
S028	Security Guard	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	3	3		
S197	Syce	(BPS-01)	2	2		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>27,433,000</b>	<b>18,127,000</b>	<b>30,640,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>27,433,000</b>	<b>18,127,000</b>	<b>30,640,000</b>
A01202	House Rent Allowance			3,450,000	2,123,000	3,450,000
A01203	Conveyance Allowance			6,150,000	2,594,000	6,150,000
A01206	Local Compensatory Allowance			4,768,000	8,000	4,768,000
A01207	Washing Allowance			170,000	90,000	170,000
A01208	Dress Allowance			195,000	114,000	195,000
A0120Q	Fixed Daily Allowance			225,000	151,000	225,000
A01211	Hill allowance			265,000	24,000	265,000
A01217	Medical allowance			2,600,000	2,113,000	2,600,000
A01222	Hardship allowance			250,000	108,000	250,000
A01229	Special compensation allowance				836,000	894,000
A0122M	Adhoc Relief Allowance 2016			2,395,000	2,179,000	2,395,000
A0122Y	AD-Hoc Relief Allowance 2017			2,714,000	2,692,000	2,714,000
A01239	Special allowance			104,000	66,000	104,000
A0123G	Ad-hoc Relief 2018			3,642,000	2,692,000	3,642,000
A0123P	Adhoc-Relief A 2019				2,139,000	2,313,000
A01242	Consolidation travelling allowance			50,000	25,000	50,000
A01265	Cash handling allowance			5,000	2,000	5,000
A01270	Other			450,000	171,000	450,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>6,111,000</b>	<b>7,405,000</b>	<b>8,187,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>31,000</b>	<b>35,000</b>	<b>33,000</b>
A03201	Postage and telegraph			1,000	5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7021</b>	<b>MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)</b>				
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>170,000</b>	<b>330,000</b>	<b>190,000</b>	
A03303	Electricity	120,000	250,000	136,000	
A03304	Hot and cold weather charges	50,000	80,000	54,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>550,000</b>	<b>900,000</b>	<b>565,000</b>	
A03805	Travelling allowance	100,000	250,000	110,000	
A03806	Transportation of Goods	50,000	100,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	400,000	550,000	400,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>5,360,000</b>	<b>6,140,000</b>	<b>7,399,000</b>	
A03901	Stationery	50,000	80,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	150,000	300,000	170,000	
A03963	Feeding Diet Food Charges	5,000,000	5,500,000	7,000,000	
A03970	Others	150,000	250,000	161,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>750,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>750,000</b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		750,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>410,000</b>	<b>670,000</b>	<b>351,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>250,000</b>	<b>170,000</b>	
A13001	Transport	150,000	250,000	170,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LI7021 MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13101 Machinery and Equipment			150,000	300,000	170,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	20,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)</b>			<b>64,460,500</b>	<b>52,257,000</b>	<b>70,360,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7051</b>	<b>DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>186,033,000</u>	<u>159,561,000</u>	<u>200,241,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>452</b>	<b>459</b>	<u>109,408,000</u>	<u>91,827,000</u>	<u>111,830,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>33</b>	<u>20,886,000</u>	<u>19,530,000</u>	<u>21,348,000</u>
A01101	Total Basic Pay Of Officer	32	33	<u>20,826,000</u>	<u>19,390,000</u>	<u>21,288,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	3	3		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	24	25		
A055	Assistant	(BPS-16)	3	3		
A01102	Personal pay			60,000	140,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>420</b>	<b>426</b>	<u>88,522,000</u>	<u>72,297,000</u>	<u>90,482,000</u>
A01151	Total Basic Pay of Other Staff	420	426	<u>88,409,000</u>	<u>72,233,000</u>	<u>90,369,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
P019	Pesh Imam	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	3	3		
S205	Survey Assistant	(BPS-08)	1	1		
L011	Laboratory Technician	(BPS-06)	2	2		
S150	Stock Assistant	(BPS-06)	115	117		
V013	Vety: Compounder	(BPS-06)	3	3		
A230	Artificial Inseminator	(BPS-05)	4	4		
D143	Driver	(BPS-04)	8	8		
A185	Attendant	(BPS-01)	75	77		
B018	Behshti	(BPS-01)	4	4		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7051</b>	<b>DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>					
C003	Camel Man	(BPS-01)	172	172		
C064	Chowkidar	(BPS-01)	11	13		
N003	Naib Qasid	(BPS-01)	6	6		
S193	Sweeper	(BPS-01)	12	12		
V002	Vaccine Packer	(BPS-01)	1	1		
A01152	Personal pay			95,000	64,000	95,000
A01155	Qualification Pay			18,000		18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>76,625,000</b>	<b>67,734,000</b>	<b>88,411,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>76,625,000</b>	<b>67,734,000</b>	<b>88,411,000</b>
A01202	House Rent Allowance			9,800,000	7,689,000	9,800,000
A01203	Conveyance Allowance			12,500,000	10,816,000	12,500,000
A01206	Local Compensatory Allowance			7,868,000	12,000	7,868,000
A01207	Washing Allowance			200,000	155,000	200,000
A01208	Dress Allowance			480,000	331,000	480,000
A0120Q	Fixed Daily Allowance			325,000	180,000	325,000
A01211	Hill allowance			828,000	769,000	828,000
A01216	Qualification allowance			150,000	165,000	180,000
A01217	Medical allowance			9,800,000	7,307,000	9,800,000
A01222	Hardship allowance			378,000	323,000	378,000
A01224	Entertainment allowance			1,000	1,000	1,000
A01229	Special compensation allowance				2,985,000	3,186,000
A0122M	Adhoc Relief Allowance 2016			8,600,000	7,486,000	8,600,000
A0122Y	AD-Hoc Relief Allowance 2017			12,000,000	10,626,000	12,000,000
A01238	Charge allowance			34,000	17,000	34,000
A01239	Special allowance			287,000	6,000	287,000
A0123G	Ad-hoc Relief 2018			12,000,000	10,568,000	12,000,000
A0123P	Adhoc-Relief A 2019				7,967,000	8,570,000
A01242	Consolidation travelling allowance			345,000	173,000	345,000
A01265	Cash handling allowance			5,000	4,000	5,000
A01270	Other			1,024,000	154,000	1,024,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7051</b>	<b>DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,674,000</b>	<b>1,674,000</b>	<b>1,748,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>221,000</b>	<b>221,000</b>	<b>232,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		220,000	220,000	231,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>463,000</b>	<b>463,000</b>	<b>522,000</b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		400,000	400,000	454,000
A03304	Hot and cold weather charges		55,000	55,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>530,000</b>	<b>530,000</b>	<b>545,000</b>
A03805	Travelling allowance		150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		380,000	380,000	380,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>460,000</b>	<b>460,000</b>	<b>449,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b>400,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>400,000</b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LI7051 DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>2,200,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,000,000</u>	
A09601 Plant and Machinery				2,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>525,000</u>	<u>525,000</u>	<u>255,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A13101 Machinery and Equipment			50,000	50,000	57,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	25,000	28,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	
A13301 Office Buildings			300,000	300,000	
<b>DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>			<b>188,232,000</b>	<b>164,360,000</b>	<b>202,244,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421 AGRICULTURE</b>						
<b>042106 ANIMAL HUSBANDRY</b>						
<b>LI7080 MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,770,400</u>	<u>16,395,000</u>	<u>20,142,000</u>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>		<u>11,220,000</u>	<u>9,761,000</u>	<u>11,469,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>		<u>3,750,000</u>	<u>3,257,000</u>	<u>3,833,000</u>
A01101 Total Basic Pay Of Officer	4	4		<u>3,750,000</u>	<u>3,257,000</u>	<u>3,833,000</u>
A502 Additional Principal Veterinary Officer (BPS-19)	1	1				
S418 Senior Veterinary Officer (BPS-18)	1	1				
V029 Veterinary Officer (BPS-17)	1	1				
A055 Assistant (BPS-16)	1	1				
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>		<u>7,470,000</u>	<u>6,504,000</u>	<u>7,636,000</u>
A01151 Total Basic Pay of Other Staff	36	36		<u>7,470,000</u>	<u>6,504,000</u>	<u>7,636,000</u>
P019 Pesh Imam (BPS-12)	1	1				
S150 Stock Assistant (BPS-06)	4	4				
V013 Vety: Compounder (BPS-06)	1	1				
M070 Milk Tester (BPS-05)	1	1				
D143 Driver (BPS-04)	1	1				
A185 Attendant (BPS-01)	24	24				
C064 Chowkidar (BPS-01)	2	2				
N003 Naib Qasid (BPS-01)	1	1				
S193 Sweeper (BPS-01)	1	1				
<b>A012 TOTAL ALLOWANCES</b>				<u>7,550,400</u>	<u>6,634,000</u>	<u>8,673,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<u>7,550,400</u>	<u>6,634,000</u>	<u>8,673,000</u>
A01202 House Rent Allowance			980,000		795,000	980,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7080</b>	<b>MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)</b>				
A01203	Conveyance Allowance		1,090,000	863,000	1,090,000
A01206	Local Compensatory Allowance		634,800	5,000	635,000
A01207	Washing Allowance		25,000	13,000	25,000
A01208	Dress Allowance		60,000	33,000	60,000
A0120Q	Fixed Daily Allowance		15,000	9,000	15,000
A01211	Hill allowance		105,000	68,000	105,000
A01217	Medical allowance		950,000	700,000	950,000
A01222	Hardship allowance		70,000	16,000	70,000
A01224	Entertainment allowance		8,000	7,000	8,000
A01229	Special compensation allowance			267,000	279,000
A0122M	Adhoc Relief Allowance 2016		1,015,000	830,000	1,015,000
A0122Y	AD-Hoc Relief Allowance 2017		1,225,000	1,061,000	1,225,000
A0123G	Ad-hoc Relief 2018		1,225,000	1,061,000	1,225,000
A0123P	Adhoc-Relief A 2019			781,000	843,000
A01242	Consolidation travelling allowance		22,000	11,000	22,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		123,600	113,000	124,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>5,791,000</b>	<b>5,940,000</b>	<b>5,837,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>170,000</b>	<b>320,000</b>	<b>192,000</b>
A03302	Water		30,000	120,000	34,000
A03303	Electricity		120,000	180,000	136,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>230,000</b>	<b>235,000</b>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7080</b>	<b>MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>5,350,000</b>	<b>5,350,000</b>	<b>5,367,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	5,200,000	5,200,000	5,200,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>600,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>600,000</b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>168,000</b>	<b>168,000</b>	<b>191,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>
A13101	Machinery and Equipment	100,000	100,000	114,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
A13201	Furniture and Fixture	8,000	8,000	9,000	
<b>MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)</b>			<b>24,729,400</b>	<b>23,103,000</b>	<b>26,170,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7081</b>	<b>MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,730,500</u>	<u>9,720,000</u>	<u>14,585,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>32</u>	<u>32</u>	<u>8,500,500</u>	<u>5,756,000</u>	<u>8,687,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>3</u>	<u>3</u>	<u>3,071,000</u>	<u>1,625,000</u>	<u>3,137,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>3</u>	<u>2,981,000</u>	<u>1,625,000</u>	<u>3,047,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
V029	Veterinary Officer	(BPS-17)	2	2		
A01102	Personal pay			90,000		90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>29</u>	<u>29</u>	<u>5,429,500</u>	<u>4,131,000</u>	<u>5,550,000</u>
A01151	Total Basic Pay of Other Staff	<u>29</u>	<u>29</u>	<u>5,429,500</u>	<u>4,131,000</u>	<u>5,550,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
P051	Poultry Supervisor	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	3	3		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	18	18		
C064	Chowkidar	(BPS-01)	2	2		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	2	2		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,230,000</u>	<u>3,964,000</u>	<u>5,898,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,230,000</u>	<u>3,964,000</u>	<u>5,898,000</u>
A01202	House Rent Allowance			680,000	471,000	680,000
A01203	Conveyance Allowance			780,000	584,000	780,000
A01206	Local Compensatory Allowance			538,000	5,000	538,000
A01207	Washing Allowance			15,000	11,000	15,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7081</b>	<b>MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>				
A01208	Dress Allowance	38,000	22,000	22,000	38,000
A0120Q	Fixed Daily Allowance		3,000	3,000	2,000
A01211	Hill allowance	68,000	50,000	50,000	68,000
A01217	Medical allowance	650,000	437,000	437,000	650,000
A01222	Hardship allowance	35,000	17,000	17,000	35,000
A01224	Entertainment allowance	8,000	4,000	4,000	8,000
A01229	Special compensation allowance		174,000	174,000	181,000
A0122M	Adhoc Relief Allowance 2016	698,000	482,000	482,000	698,000
A0122Y	AD-Hoc Relief Allowance 2017	850,000	614,000	614,000	850,000
A01239	Special allowance	1,000	1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018	850,000	614,000	614,000	850,000
A0123P	Adhoc-Relief A 2019		465,000	465,000	485,000
A01242	Consolidation travelling allowance	13,000	7,000	7,000	13,000
A01265	Cash handling allowance	6,000	3,000	3,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,232,000</u></b>	<b><u>1,231,000</u></b>	<b><u>1,340,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>31,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	30,000	30,000	30,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>93,000</u></b>	
A03302	Water	8,000	8,000	8,000	9,000
A03303	Electricity	60,000	60,000	60,000	68,000
A03304	Hot and cold weather charges	15,000	15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>	
A03805	Travelling allowance	40,000	40,000	40,000	44,000
A03806	Transportation of Goods	50,000	50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>848,000</u></b>	<b><u>848,000</u></b>	<b><u>935,000</u></b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7081</b>	<b>MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>				
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		8,000	8,000	9,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		700,000	700,000	770,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>3,000,000</b>	<b>3,000,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>3,000,000</b>	<b>3,000,000</b>	
A05270	To Others		3,000,000	3,000,000	
049	Grant in Aid		3,000,000	3,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture		6,000	6,000	7,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LI7081 MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>40,000</u>	<u>40,000</u>	
A13301 Office Buildings			40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>			<b>18,486,500</b>	<b>14,475,000</b>	<b>16,420,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>LI7082</b>	<b>DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,054,000</u></b>	<b><u>9,238,000</u></b>	<b><u>12,785,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>8,000,000</u></b>	<b><u>5,547,000</u></b>	<b><u>8,176,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,975,000</u></b>	<b><u>3,657,000</u></b>	<b><u>4,062,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,937,000</u>	<u>3,622,000</u>	<u>4,024,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2		
D160	Drug Inspector	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	1	1		
A01102	Personal pay			38,000	35,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,025,000</u></b>	<b><u>1,890,000</u></b>	<b><u>4,114,000</u></b>
A01151	Total Basic Pay of Other Staff	20	20	<u>4,025,000</u>	<u>1,890,000</u>	<u>4,114,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	4	4		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	5	5		
C003	Camel Man	(BPS-01)	4	4		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,054,000</u></b>	<b><u>3,691,000</u></b>	<b><u>4,609,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,054,000</u></b>	<b><u>3,691,000</u></b>	<b><u>4,609,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LI7082 DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>					
A01202 House Rent Allowance			550,000	550,000	550,000
A01203 Conveyance Allowance			850,000	477,000	850,000
A01206 Local Compensatory Allowance			381,000	191,000	381,000
A01207 Washing Allowance			6,000	14,000	15,000
A01208 Dress Allowance			15,000	15,000	15,000
A0120Q Fixed Daily Allowance			7,000	14,000	17,000
A01211 Hill allowance			45,000	37,000	45,000
A01217 Medical allowance			600,000	440,000	600,000
A01222 Hardship allowance			17,000	9,000	17,000
A01224 Entertainment allowance			15,000	14,000	15,000
A01226 Computer allowance			9,000	8,000	9,000
A01229 Special compensation allowance				112,000	117,000
A0122M Adhoc Relief Allowance 2016			550,000	471,000	550,000
A0122Y AD-Hoc Relief Allowance 2017			495,000	495,000	524,000
A01239 Special allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief 2018			495,000	495,000	533,000
A0123P Adhoc-Relief A 2019				339,000	352,000
A01242 Consolidation travelling allowance			16,000	8,000	16,000
A01265 Cash handling allowance			2,000	1,000	2,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>821,000</b>	<b>1,017,000</b>	<b>873,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>81,000</b>	<b>41,000</b>	<b>85,000</b>
A03201 Postage and telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			80,000	40,000	84,000
<b>A033 TOTAL UTILITIES</b>			<b>100,000</b>	<b>80,000</b>	<b>111,000</b>
A03303 Electricity			60,000	30,000	68,000
A03304 Hot and cold weather charges			40,000	50,000	43,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>530,000</b>	<b>701,000</b>	<b>555,000</b>
A03805 Travelling allowance			250,000	301,000	275,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LI7082</b>	<b>DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		280,000	400,000	280,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>110,000</u></b>	<b><u>195,000</u></b>	<b><u>122,000</u></b>	
A03901	Stationery	60,000	85,000	68,000	
A03970	Others	50,000	110,000	54,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>250,000</u></b>	<b><u>340,000</u></b>	<b><u>283,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>150,000</u></b>	<b><u>225,000</u></b>	<b><u>170,000</u></b>	
A13001	Transport	150,000	225,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>68,000</u></b>	
A13101	Machinery and Equipment	60,000	70,000	68,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>	
A13201	Furniture and Fixture	40,000	45,000	45,000	
<b>DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>		<b>13,125,000</b>	<b>10,595,000</b>	<b>13,941,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>MK7015</b>	<b>DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,412,000</u></b>	<b><u>77,241,000</u></b>	<b><u>91,369,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>237</u></b>	<b><u>241</u></b>	<b><u>50,442,000</u></b>	<b><u>46,242,000</u></b>	<b><u>51,858,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>17</u></b>	<b><u>18</u></b>	<b><u>7,947,000</u></b>	<b><u>7,944,000</u></b>	<b><u>8,424,000</u></b>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>18</u>	<u>7,800,000</u>	<u>7,800,000</u>	<u>8,277,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	4	4		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	10	11		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			147,000	144,000	147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>220</u></b>	<b><u>223</u></b>	<b><u>42,495,000</u></b>	<b><u>38,298,000</u></b>	<b><u>43,434,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>220</u>	<u>223</u>	<u>42,350,000</u>	<u>38,109,000</u>	<u>43,289,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1		
S042	Senior Clerk	(BPS-14)	1	1		
T016	Technician	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	2	2		
C018	Catalogure	(BPS-09)	1	1		
S150	Stock Assistant	(BPS-06)	34	35		
V013	Vety: Compounder	(BPS-06)	2	2		
M070	Milk Tester	(BPS-05)	1	1		
A185	Attendant	(BPS-01)	25	26		
B018	Behshti	(BPS-01)	11	11		
C003	Camel Man	(BPS-01)	121	121		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>MK7015</b>	<b>DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>					
C064	Chowkidar	(BPS-01)	12	13		
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	5	5		
A01152	Personal pay			145,000	189,000	145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>33,970,000</u></b>	<b><u>30,999,000</u></b>	<b><u>39,511,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>33,970,000</u></b>	<b><u>30,999,000</u></b>	<b><u>39,511,000</u></b>
A01201	Senior post Allowance			60,000	30,000	60,000
A01202	House Rent Allowance			3,830,000	3,830,000	3,830,000
A01203	Conveyance Allowance			6,500,000	4,789,000	6,500,000
A01206	Local Compensatory Allowance			3,605,000	4,000	3,605,000
A01207	Washing Allowance			260,000	126,000	260,000
A01208	Dress Allowance			260,000	199,000	260,000
A0120Q	Fixed Daily Allowance			50,000	49,000	50,000
A01217	Medical allowance			4,000,000	3,715,000	4,000,000
A01222	Hardship allowance			250,000	160,000	250,000
A01224	Entertainment allowance				6,000	6,000
A01229	Special compensation allowance				1,389,000	1,479,000
A0122M	Adhoc Relief Allowance 2016			5,200,000	3,580,000	5,200,000
A0122Y	AD-Hoc Relief Allowance 2017			4,960,000	4,556,000	4,960,000
A01239	Special allowance				70,000	
A0123G	Ad-hoc Relief 2018			4,950,000	4,546,000	4,950,000
A0123P	Adhoc-Relief A 2019				3,922,000	4,054,000
A01242	Consolidation travelling allowance			43,000	24,000	43,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				3,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>909,000</u></b>	<b><u>973,000</u></b>	<b><u>975,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>30,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000	30,000	53,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MK7015 DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>108,000</u></b>	<b><u>78,000</u></b>	<b><u>122,000</u></b>
A03302 Water		8,000	8,000	9,000	
A03303 Electricity		80,000	50,000	91,000	
A03304 Hot and cold weather charges		20,000	20,000	22,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>340,000</u></b>	<b><u>455,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling allowance		100,000	215,000	110,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000	
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>449,000</u></b>
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		10,000	10,000	11,000	
A03903 Conference/seminars/workshops/ symposia		100,000	100,000	100,000	
A03927 Purchase of drug and medicines		200,000	200,000	227,000	
A03970 Others		50,000	50,000	54,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>3,500,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>2,000,000</u></b>
A09601 Plant and Machinery				2,000,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MK7015 DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,500,000</u>		
A09701 Furniture and Fixtures			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>285,000</u>	<u>285,000</u>	<u>209,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			25,000	25,000	28,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>			<b>85,606,000</b>	<b>83,199,000</b>	<b>92,553,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>MU7008</b>	<b>WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,891,500</u></b>	<b><u>13,729,000</u></b>	<b><u>16,914,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>9,099,000</u></b>	<b><u>7,732,000</u></b>	<b><u>9,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>4,628,500</u></b>	<b><u>3,249,000</u></b>	<b><u>4,730,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>4,561,500</u>	<u>3,174,000</u>	<u>4,663,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	2	2			
S418	Senior Veterinary Officer (BPS-18)	3	3			
V029	Veterinary Officer (BPS-17)	1	1			
A01102	Personal pay			67,000	75,000	67,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>4,470,500</u></b>	<b><u>4,483,000</u></b>	<b><u>4,570,000</u></b>
A01151	Total Basic Pay of Other Staff	26	26	<u>4,450,000</u>	<u>4,450,000</u>	<u>4,549,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L005	Laboratory Assistant (BPS-06)	2	2			
S150	Stock Assistant (BPS-06)	3	3			
D143	Driver (BPS-04)	1	1			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	3	3			
L008	Laboratory Attendant (BPS-01)	6	6			
N003	Naib Qasid (BPS-01)	1	1			
A01152	Personal pay			20,500	33,000	21,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MU7008 WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,792,500</u></b>	<b><u>5,997,000</u></b>	<b><u>7,614,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,792,500</u></b>	<b><u>5,997,000</u></b>	<b><u>7,614,000</u></b>
A01202 House Rent Allowance			920,000	718,000	920,000
A01203 Conveyance Allowance			1,135,000	936,000	1,135,000
A01206 Local Compensatory Allowance			619,000	310,000	619,000
A01207 Washing Allowance			18,000	7,000	18,000
A01208 Dress Allowance			55,000	16,000	55,000
A0120Q Fixed Daily Allowance			40,000	16,000	40,000
A01211 Hill allowance			80,000	67,000	80,000
A01217 Medical allowance			825,000	635,000	825,000
A01222 Hardship allowance			9,500	5,000	10,000
A01224 Entertainment allowance			12,000	6,000	12,000
A01226 Computer allowance			7,000	4,000	7,000
A01229 Special compensation allowance				248,000	239,000
A0122M Adhoc Relief Allowance 2016			940,000	680,000	940,000
A0122Y AD-Hoc Relief Allowance 2017			1,005,000	873,000	1,005,000
A01238 Charge allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief 2018			1,015,000	873,000	1,015,000
A0123P Adhoc-Relief A 2019				596,000	582,000
A01242 Consolidation travelling allowance			10,000	5,000	10,000
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>446,000</u></b>	<b><u>410,000</u></b>	<b><u>467,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>5,000</u></b>	<b><u>27,000</u></b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			25,000	5,000	26,000
<b>A033 TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>35,000</u></b>	<b><u>56,000</u></b>
A03301 Gas			10,000	10,000	11,000
A03302 Water			5,000	5,000	6,000
A03303 Electricity			30,000	15,000	34,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>MU7008</b>	<b>WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>				
A03304	Hot and cold weather charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>290,000</b>	<b>290,000</b>	<b>295,000</b>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.copters S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>80,000</b>	<b>80,000</b>	<b>89,000</b>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>10,000,000</b>	<b>1,200,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>10,000,000</b>	<b>1,200,000</b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A05270	To Others		10,000,000		
049	Grant in Aid		10,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>65,000</b>	<b>65,000</b>	<b>74,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>50,000</b>	<b>50,000</b>	<b>57,000</b>
A13001	Transport		50,000	50,000	57,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13101	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>6,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MU7008 WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>					
A13201 Furniture and Fixture			5,000	5,000	6,000
<b>WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>			<b>26,402,500</b>	<b>15,404,000</b>	<b>17,455,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>MU7028</b>	<b>DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,458,000</u></b>	<b><u>59,706,000</u></b>	<b><u>68,893,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>158</u></b>	<b><u>159</u></b>	<b><u>34,910,000</u></b>	<b><u>34,079,000</u></b>	<b><u>35,677,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>19</u></b>	<b><u>12,140,000</u></b>	<b><u>12,179,000</u></b>	<b><u>12,405,000</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>19</u>	<u>11,967,000</u>	<u>11,967,000</u>	<u>12,232,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	3	3		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	12	13		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			173,000	212,000	173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>140</u></b>	<b><u>140</u></b>	<b><u>22,770,000</u></b>	<b><u>21,900,000</u></b>	<b><u>23,272,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>140</u>	<u>140</u>	<u>22,650,000</u>	<u>21,687,000</u>	<u>23,152,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
L103	Lady Supervisor	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	54	54		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	17	17		
C003	Camel Man	(BPS-01)	44	44		
C064	Chowkidar	(BPS-01)	17	17		
L104	Attendant (Female)	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	2	2		
S197	Syce	(BPS-01)	1	1		
A01152	Personal pay			120,000	213,000	120,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MU7028 DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b>29,548,000</b>	<b>25,627,000</b>	<b>33,216,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>29,548,000</b>	<b>25,095,000</b>	<b>33,216,000</b>
A01201 Senior post Allowance		55,000	28,000	55,000	
A01202 House Rent Allowance		4,698,000	3,177,000	4,698,000	
A01203 Conveyance Allowance		4,200,000	3,732,000	4,200,000	
A01206 Local Compensatory Allowance		1,440,000	720,000	1,440,000	
A01207 Washing Allowance		150,000	16,000	150,000	
A01208 Dress Allowance		190,000	65,000	190,000	
A0120Q Fixed Daily Allowance		350,000	199,000	350,000	
A01211 Hill allowance		360,000	322,000	360,000	
A01216 Qualification allowance		60,000	60,000	60,000	
A01217 Medical allowance		3,830,000	2,973,000	3,830,000	
A01222 Hardship allowance		150,000	18,000	150,000	
A01229 Special compensation allowance			1,090,000	1,062,000	
A0122M Adhoc Relief Allowance 2016		4,587,000	2,784,000	4,587,000	
A0122Y AD-Hoc Relief Allowance 2017		4,580,000	3,557,000	4,580,000	
A01239 Special allowance		194,000	66,000	194,000	
A0123G Ad-hoc Relief 2018		4,575,000	3,556,000	4,575,000	
A0123P Adhoc-Relief A 2019			2,667,000	2,606,000	
A01242 Consolidation travelling allowance		120,000	60,000	120,000	
A01265 Cash handling allowance		9,000	5,000	9,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>532,000</b>		
A01274 Medical charges				532,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>989,000</b>	<b>988,000</b>	<b>1,063,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>71,000</b>	<b>70,000</b>	<b>75,000</b>
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		70,000	70,000	74,000	
<b>A033 TOTAL UTILITIES</b>			<b>168,000</b>	<b>168,000</b>	<b>189,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>MU7028</b>	<b>DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>				
A03301	Gas	70,000	70,000	79,000	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	70,000	70,000	79,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>	
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>449,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>	
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MU7028 DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>					
A13101 Machinery and Equipment		20,000	20,000	23,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>	
A13201 Furniture and Fixture		10,000	10,000	11,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>		
A13301 Office Buildings		100,000	100,000		
<b>DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>		<b><u>65,727,000</u></b>	<b><u>61,974,000</u></b>	<b><u>70,160,000</u></b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>MU7042</b>	<b>MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,219,000</u>	<u>10,456,000</u>	<u>14,067,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u>7,691,000</u>	<u>6,275,000</u>	<u>7,861,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>3,785,000</u>	<u>2,346,000</u>	<u>3,869,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,770,000</u>	<u>2,288,000</u>	<u>3,854,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			15,000	58,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<u>3,906,000</u>	<u>3,929,000</u>	<u>3,992,000</u>
A01151	Total Basic Pay of Other Staff	20	20	<u>3,900,000</u>	<u>3,900,000</u>	<u>3,986,000</u>
M037	Mechanic	(BPS-05)	1	1		
M093	Muqadum	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	13	13		
B018	Behshti	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
H002	Hardmen	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
A01152	Personal pay			6,000	29,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,528,000</u>	<u>4,181,000</u>	<u>6,206,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,528,000</u>	<u>4,181,000</u>	<u>6,206,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>MU7042 MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)</b>					
A01202 House Rent Allowance		850,000	496,000	850,000	
A01203 Conveyance Allowance		995,000	528,000	995,000	
A01206 Local Compensatory Allowance		387,000	4,000	387,000	
A01207 Washing Allowance		20,000	6,000	20,000	
A01208 Dress Allowance		40,000	22,000	40,000	
A0120Q Fixed Daily Allowance		60,000	39,000	60,000	
A01211 Hill allowance		60,000	43,000	60,000	
A01217 Medical allowance		790,000	438,000	790,000	
A01222 Hardship allowance		25,000	2,000	25,000	
A01224 Entertainment allowance		7,000	7,000	7,000	
A01229 Special compensation allowance			153,000	148,000	
A0122M Adhoc Relief Allowance 2016		780,000	532,000	780,000	
A0122Y AD-Hoc Relief Allowance 2017		752,000	677,000	752,000	
A0123G Ad-hoc Relief 2018		752,000	677,000	752,000	
A0123P Adhoc-Relief A 2019			489,000	470,000	
A01242 Consolidation travelling allowance		10,000	5,000	10,000	
A01270 Other			63,000	60,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>6,199,000</b>	<b>6,158,000</b>	<b>6,303,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		40,000	40,000	42,000	
<b>A033 TOTAL UTILITIES</b>		<b>228,000</b>	<b>188,000</b>	<b>258,000</b>	
A03301 Gas		80,000	40,000	91,000	
A03302 Water		8,000	8,000	9,000	
A03303 Electricity		120,000	120,000	136,000	
A03304 Hot and cold weather charges		20,000	20,000	22,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>230,000</b>	<b>235,000</b>	
A03805 Travelling allowance		50,000	50,000	55,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>MU7042</b>	<b>MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,700,000</u></b>	<b><u>5,700,000</u></b>	<b><u>5,767,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		5,550,000	5,550,000	5,600,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>191,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>68,000</u></b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>114,000</u></b>
A13101	Machinery and Equipment		100,000	100,000	114,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>9,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	9,000
<b>MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)</b>			<b><u>19,586,000</u></b>	<b><u>16,782,000</u></b>	<b><u>20,561,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>NB7038</b>	<b>DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>39,012,700</u>	<u>37,358,000</u>	<u>41,868,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>72</u>	<u>73</u>	<u>24,270,600</u>	<u>22,091,000</u>	<u>24,806,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>19</u>	<u>20</u>	<u>13,280,000</u>	<u>12,053,000</u>	<u>13,573,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>20</u>	<u>13,200,000</u>	<u>12,053,000</u>	<u>13,493,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	4	4			
V029	Veterinary Officer (BPS-17)	13	14			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			80,000		80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>53</u>	<u>53</u>	<u>10,990,600</u>	<u>10,038,000</u>	<u>11,233,000</u>
A01151	Total Basic Pay of Other Staff	<u>53</u>	<u>53</u>	<u>10,920,000</u>	<u>10,005,000</u>	<u>11,162,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	16	16			
A203	Artificial Inseminator (BPS-05)	1	1			
D143	Driver (BPS-04)	2	2			
A185	Attendant (BPS-01)	5	5			
B018	Behshti (BPS-01)	1	1			
B019	Beldar (BPS-01)	1	1			
C003	Camel Man (BPS-01)	20	20			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	3	3			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			35,000		35,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NB7038</b>	<b>DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>				
A01153	Special pay	35,600	33,000	36,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b>14,742,100</b>	<b>15,267,000</b>	<b>17,062,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b>14,742,100</b>	<b>15,267,000</b>	<b>17,062,000</b>	
A01202	House Rent Allowance	1,965,000	1,764,000	1,965,000	
A01203	Conveyance Allowance	2,250,000	2,250,000	2,250,000	
A01206	Local Compensatory Allowance	1,449,700	725,000	1,450,000	
A01207	Washing Allowance	45,000	39,000	45,000	
A01208	Dress Allowance	60,000	38,000	60,000	
A0120Q	Fixed Daily Allowance	60,000	28,000	60,000	
A01211	Hill allowance	64,000	32,000	64,000	
A01216	Qualification allowance	180,000	180,000	180,000	
A01217	Medical allowance	1,500,000	1,400,000	1,500,000	
A01222	Hardship allowance	6,000	7,000	8,000	
A01229	Special compensation allowance		639,000	681,000	
A0122M	Adhoc Relief Allowance 2016	1,885,000	1,828,000	1,885,000	
A0122Y	AD-Hoc Relief Allowance 2017	2,450,000	2,262,000	2,450,000	
A01239	Special allowance	203,400	203,000	249,000	
A0123G	Ad-hoc Relief 2018	2,450,000	2,275,000	2,450,000	
A0123P	Adhoc-Relief A 2019		1,463,000	1,591,000	
A01242	Consolidation travelling allowance	52,000	26,000	52,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other	120,000	107,000	120,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,023,000</b>	<b>953,000</b>	<b>1,048,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>25,000</b>	<b>25,000</b>	<b>26,000</b>	
A03202	Telephone and trunk call	25,000	25,000	26,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>198,000</b>	<b>128,000</b>	<b>223,000</b>	
A03301	Gas	80,000	40,000	91,000	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	80,000	50,000	91,000	
A03304	Hot and cold weather charges	30,000	30,000	32,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NB7038</b>	<b>DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others	220,000	220,000	220,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>285,000</u>	<u>285,000</u>	<u>209,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101	Machinery and Equipment	25,000	25,000	28,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>NB7038 DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>					
A13201 Furniture and Fixture		10,000	10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A13301 Office Buildings		100,000	100,000	100,000	100,000
<b>DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>		<b>40,540,700</b>	<b>38,816,000</b>	<b>38,816,000</b>	<b>43,345,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>NB7059</b>	<b>DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,771,400</u>	<u>4,080,000</u>	<u>4,924,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>3,144,000</u>	<u>2,574,000</u>	<u>3,210,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>2,530,000</u>	<u>1,567,000</u>	<u>2,582,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,350,000</u>	<u>1,567,000</u>	<u>2,402,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S187	Superintendent	(BPS-17)	1	1		
A01102	Personal pay			180,000		180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>614,000</u>	<u>1,007,000</u>	<u>628,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>614,000</u>	<u>1,007,000</u>	<u>628,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,627,400</u>	<u>1,506,000</u>	<u>1,714,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,627,400</u>	<u>1,506,000</u>	<u>1,714,000</u>
A01202	House Rent Allowance			215,000	215,000	215,000
A01203	Conveyance Allowance			220,000	238,000	220,000
A01206	Local Compensatory Allowance			86,000	43,000	86,000
A01207	Washing Allowance			16,900	10,000	17,000
A01208	Dress Allowance			2,500	8,000	3,000
A01211	Hill allowance			4,000	2,000	4,000
A01217	Medical allowance			235,000	210,000	235,000
A01224	Entertainment allowance			10,000	5,000	10,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>NB7059 DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)</b>					
A01226 Computer allowance		8,000	8,000	8,000	8,000
A01229 Special compensation allowance			31,000	27,000	
A0122M Adhoc Relief Allowance 2016		250,000	162,000	250,000	
A0122Y AD-Hoc Relief Allowance 2017		236,000	212,000	236,000	
A01239 Special allowance			41,000		
A0123G Ad-hoc Relief 2018		231,000	212,000	231,000	
A0123P Adhoc-Relief A 2019			100,000	59,000	
A01242 Consolidation travelling allowance		11,000	6,000	11,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other		100,000	2,000	100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>851,000</b>	<b>485,000</b>	<b>908,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>80,000</b>	<b>85,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		80,000	80,000	84,000	
<b>A033 TOTAL UTILITIES</b>		<b>140,000</b>	<b>100,000</b>	<b>157,000</b>	
A03303 Electricity		100,000	100,000	114,000	
A03304 Hot and cold weather charges		40,000		43,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>530,000</b>	<b>305,000</b>	<b>555,000</b>	
A03805 Travelling allowance		250,000	305,000	275,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		280,000		280,000	
<b>A039 TOTAL GENERAL</b>		<b>100,000</b>		<b>111,000</b>	
A03901 Stationery		50,000		57,000	
A03970 Others		50,000		54,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b>4,000,000</b>		

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>NB7059 DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>4,000,000</u>	
A09501 Transport				4,000,000	
001 Purchase of Transport				4,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>		<u>283,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>170,000</u>
A13001 Transport			150,000		170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>		<u>68,000</u>
A13101 Machinery and Equipment			60,000		68,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>		<u>45,000</u>
A13201 Furniture and Fixture			40,000		45,000
<b>DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)</b>			5,872,400	8,565,000	6,115,000

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**ANIMAL HUSBANDRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>NI7021</b>	<b>DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>34,508,400</u>	<u>34,382,000</u>	<u>36,863,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>77</b>	<u>20,800,000</u>	<u>19,443,000</u>	<u>21,261,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>21</b>	<u>9,230,000</u>	<u>8,812,000</u>	<u>9,435,000</u>
A01101	Total Basic Pay Of Officer	19	21	<u>9,230,000</u>	<u>8,740,000</u>	<u>9,435,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	13	15			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay				72,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<u>11,570,000</u>	<u>10,631,000</u>	<u>11,826,000</u>
A01151	Total Basic Pay of Other Staff	56	56	<u>11,562,000</u>	<u>10,604,000</u>	<u>11,818,000</u>
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	21	21			
V013	Vety: Compounder (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	8	8			
C003	Camel Man (BPS-01)	16	16			
C064	Chowkidar (BPS-01)	4	4			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A01152	Personal pay			8,000	27,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NI7021</b>	<b>DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,708,400</b>	<b>14,939,000</b>	<b>15,602,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,708,400</b>	<b>12,939,000</b>	<b>15,602,000</b>
A01202	House Rent Allowance		1,980,000	1,766,000	1,980,000
A01203	Conveyance Allowance		2,865,000	2,000,000	2,865,000
A01206	Local Compensatory Allowance		1,370,000	685,000	1,370,000
A01207	Washing Allowance		35,000	9,000	35,000
A01208	Dress Allowance		60,000	30,000	60,000
A0120Q	Fixed Daily Allowance		130,000	44,000	130,000
A01211	Hill allowance		82,000	41,000	82,000
A01216	Qualification allowance			53,000	50,000
A01217	Medical allowance		1,510,000	1,350,000	1,510,000
A01222	Hardship allowance		310,000	7,000	310,000
A01229	Special compensation allowance			528,000	520,000
A0122M	Adhoc Relief Allowance 2016		1,769,000	1,545,000	1,769,000
A0122Y	AD-Hoc Relief Allowance 2017		1,740,000	1,740,000	1,740,000
A0123G	Ad-hoc Relief 2018		1,740,000	1,740,000	1,740,000
A0123P	Adhoc-Relief A 2019			1,321,000	1,324,000
A01242	Consolidation travelling allowance		61,000	31,000	61,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other		55,400	48,000	55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>2,000,000</b>	
A01274	Medical charges			2,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>924,000</b>	<b>903,000</b>	<b>990,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>61,000</b>	<b>40,000</b>	<b>64,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		60,000	40,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>113,000</b>	<b>113,000</b>	<b>127,000</b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		80,000	80,000	91,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NI7021</b>	<b>DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)</b>				
A03304	Hot and cold weather charges		25,000	25,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>410,000</b>	<b>410,000</b>	<b>449,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>285,000</b>	<b>285,000</b>	<b>209,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>25,000</b>	<b>25,000</b>	<b>28,000</b>
A13101	Machinery and Equipment		25,000	25,000	28,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	
A13301	Office Buildings		100,000	100,000	

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**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
NI7021	<b>DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)</b>				
	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)		35,717,400	35,570,000	38,062,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>NI7030</b>	<b>MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,271,000</u>	<u>7,981,000</u>	<u>11,830,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<u>6,164,000</u>	<u>4,781,000</u>	<u>6,301,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>3,328,000</u>	<u>2,488,000</u>	<u>3,402,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,328,000</u>	<u>2,488,000</u>	<u>3,402,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>2,836,000</u>	<u>2,293,000</u>	<u>2,899,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>2,836,000</u>	<u>2,293,000</u>	<u>2,899,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
S150	Stock Assistant	(BPS-06)	1	1		
S184	Supervisor	(BPS-06)	1	1		
D143	Driver	(BPS-04)	1	1		
C003	Camel Man	(BPS-01)	3	3		
C064	Chowkidar	(BPS-01)	2	2		
D006	Dairy Attendant	(BPS-01)	6	6		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,107,000</u>	<u>3,200,000</u>	<u>5,529,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,107,000</u>	<u>3,200,000</u>	<u>5,529,000</u>
A01202	House Rent Allowance			800,000	379,000	800,000
A01203	Conveyance Allowance			1,000,000	396,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>NI7030 MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>					
A01206 Local Compensatory Allowance			514,000	257,000	514,000
A01207 Washing Allowance			28,000	12,000	28,000
A01208 Dress Allowance			35,000	10,000	35,000
A0120Q Fixed Daily Allowance			70,000	45,000	70,000
A01211 Hill allowance			45,000	23,000	45,000
A01217 Medical allowance			755,000	311,000	755,000
A01222 Hardship allowance			4,000	2,000	4,000
A01224 Entertainment allowance			14,000	7,000	14,000
A01229 Special compensation allowance				110,000	110,000
A0122M Adhoc Relief Allowance 2016			550,000	369,000	550,000
A0122Y AD-Hoc Relief Allowance 2017			620,000	478,000	620,000
A0123G Ad-hoc Relief 2018			650,000	478,000	650,000
A0123P Adhoc-Relief A 2019				309,000	311,000
A01242 Consolidation travelling allowance			19,000	10,000	19,000
A01265 Cash handling allowance			3,000	2,000	3,000
A01270 Other				2,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>6,849,000</b>	<b>6,840,000</b>	<b>8,430,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>41,000</b>	<b>25,000</b>	<b>43,000</b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			40,000	25,000	42,000
<b>A033 TOTAL UTILITIES</b>			<b>428,000</b>	<b>435,000</b>	<b>485,000</b>
A03302 Water			8,000	15,000	9,000
A03303 Electricity			400,000	400,000	454,000
A03304 Hot and cold weather charges			20,000	20,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>230,000</b>	<b>230,000</b>	<b>235,000</b>
A03805 Travelling allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NI7030</b>	<b>MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>6,150,000</b>	<b>6,150,000</b>	<b>7,667,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	6,000,000	6,000,000	7,500,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>4,500,000</b>	<b>4,500,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>4,500,000</b>	<b>4,500,000</b>	
A05270	To Others	4,500,000	4,500,000		
049	Grant in Aid	4,500,000	4,500,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>A093</b>	<b>TOTAL COMMODITY PURCHASES</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A09302	Fertilizer	100,000	100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>318,000</b>	<b>318,000</b>	<b>191,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>
A13101	Machinery and Equipment	100,000	100,000	114,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
A13201	Furniture and Fixture	8,000	8,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>NI7030 MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>150,000</b>	<b>150,000</b>	
A13301 Office Buildings			150,000	150,000	
<b>MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>			<b>23,038,000</b>	<b>19,739,000</b>	<b>20,551,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>NI7037</b>	<b>MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,490,500</u>	<u>9,752,000</u>	<u>10,116,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<u>6,028,500</u>	<u>6,168,000</u>	<u>6,155,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>3,956,000</u>	<u>4,107,000</u>	<u>4,036,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,598,000</u>	<u>3,598,000</u>	<u>3,678,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			358,000	509,000	358,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,072,500</u>	<u>2,061,000</u>	<u>2,119,000</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,064,000</u>	<u>2,041,000</u>	<u>2,110,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
S157	Store Keeper (BPS-05)	1	1			
C003	Camel Man (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
P049	Poultry Attendant (BPS-01)	5	5			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			8,500	20,000	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,462,000</u>	<u>3,584,000</u>	<u>3,961,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,462,000</u>	<u>3,584,000</u>	<u>3,961,000</u>
A01202	House Rent Allowance			398,000	398,000	398,000
A01203	Conveyance Allowance			420,000	420,000	420,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME</b>	<b>NUMBER OF POSTS</b> <b>2019-2020 2020-2021</b>	<b>BUDGET ESTIMATES</b> <b>2019-2020</b>	<b>REVISED ESTIMATES</b> <b>2019-2020</b>	<b>BUDGET ESTIMATES</b> <b>2020-2021</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NI7037</b>	<b>MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)</b>				
A01206	Local Compensatory Allowance		324,000	162,000	324,000
A01207	Washing Allowance		6,000	3,000	6,000
A01208	Dress Allowance		12,000	9,000	12,000
A0120Q	Fixed Daily Allowance		6,000	6,000	6,000
A01211	Hill allowance		140,000	70,000	140,000
A01217	Medical allowance		400,000	338,000	400,000
A01222	Hardship allowance		7,000	5,000	7,000
A01224	Entertainment allowance		7,000	4,000	7,000
A01229	Special compensation allowance			101,000	96,000
A0122M	Adhoc Relief Allowance 2016		580,000	504,000	580,000
A0122Y	AD-Hoc Relief Allowance 2017		593,000	593,000	593,000
A0123G	Ad-hoc Relief 2018		546,000	547,000	546,000
A0123P	Adhoc-Relief A 2019			410,000	403,000
A01242	Consolidation travelling allowance		6,000	3,000	6,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		15,000	10,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,232,000</u></b>	<b><u>1,186,000</u></b>	<b><u>1,340,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>15,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		30,000	15,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>83,000</u></b>	<b><u>53,000</u></b>	<b><u>93,000</u></b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		60,000	30,000	68,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>NI7037</b>	<b>MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>848,000</b>	<b>848,000</b>	<b>935,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	700,000	700,000	770,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>3,000,000</b>	<b>3,000,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>3,000,000</b>	<b>3,000,000</b>	
A05270	To Others	3,000,000	3,000,000		
049	Grant in Aid	3,000,000	3,000,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock	400,000	400,000	400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment	18,000	18,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture	6,000	6,000	7,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
<b>042106 ANIMAL HUSBANDRY</b>					
NI7037 MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301 Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)			<b>14,246,500</b>	<b>14,462,000</b>	<b>11,951,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PI7029</b>	<b>DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,006,000</u></b>	<b><u>59,540,000</u></b>	<b><u>68,463,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>135</u></b>	<b><u>137</u></b>	<b><u>38,487,000</u></b>	<b><u>36,069,000</u></b>	<b><u>39,338,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>22</u></b>	<b><u>11,902,000</u></b>	<b><u>12,452,000</u></b>	<b><u>12,166,000</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>22</u>	<u>11,902,000</u>	<u>12,452,000</u>	<u>12,166,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	12	14		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>115</u></b>	<b><u>115</u></b>	<b><u>26,585,000</u></b>	<b><u>23,617,000</u></b>	<b><u>27,172,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>115</u>	<u>115</u>	<u>26,500,000</u>	<u>23,518,000</u>	<u>27,087,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	44	44		
V013	Vety: Compounder	(BPS-06)	5	5		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	8	8		
B018	Behshti	(BPS-01)	2	2		
C003	Camel Man	(BPS-01)	40	40		
C064	Chowkidar	(BPS-01)	5	5		
N003	Naib Qasid	(BPS-01)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PI7029</b>	<b>DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>					
S193	Sweeper	(BPS-01)	1	1		
S197	Syce	(BPS-01)	4	4		
A01152	Personal pay			85,000	99,000	85,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>25,519,000</b>	<b>23,471,000</b>	<b>29,125,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>25,519,000</b>	<b>23,471,000</b>	<b>29,125,000</b>
A01202	House Rent Allowance			3,940,000	2,879,000	3,940,000
A01203	Conveyance Allowance			3,615,000	3,615,000	3,615,000
A01206	Local Compensatory Allowance			2,508,000	43,000	2,508,000
A01207	Washing Allowance			80,000	19,000	80,000
A01208	Dress Allowance			145,000	66,000	145,000
A0120Q	Fixed Daily Allowance			220,000	53,000	220,000
A01211	Hill allowance			330,000	266,000	330,000
A01216	Qualification allowance			371,000	186,000	371,000
A01217	Medical allowance			2,610,000	2,597,000	2,610,000
A01222	Hardship allowance			60,000	5,000	60,000
A01229	Special compensation allowance				1,040,000	1,005,000
A0122M	Adhoc Relief Allowance 2016			3,280,000	2,771,000	3,280,000
A0122Y	AD-Hoc Relief Allowance 2017			3,835,000	3,538,000	3,835,000
A01236	Deputation allowance			139,000		
A01239	Special allowance				35,000	33,000
A0123G	Ad-hoc Relief 2018			4,250,000	3,566,000	4,250,000
A0123P	Adhoc-Relief A 2019				2,754,000	2,707,000
A01242	Consolidation travelling allowance			74,000	37,000	74,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			60,000		60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,029,000</b>	<b>1,028,000</b>	<b>1,052,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>61,000</b>	<b>60,000</b>	<b>64,000</b>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			60,000	60,000	63,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PI7029 DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>189,000</u></b>
A03301 Gas			50,000	50,000	57,000
A03302 Water			8,000	8,000	9,000
A03303 Electricity			80,000	80,000	91,000
A03304 Hot and cold weather charges			30,000	30,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling allowance			100,000	100,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>449,000</u></b>
A03901 Stationery			50,000	50,000	57,000
A03902 Printing and publication			10,000	10,000	11,000
A03903 Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927 Purchase of drug and medicines			200,000	200,000	227,000
A03970 Others			50,000	50,000	54,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>2,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001 Transport			150,000	150,000	170,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PI7029 DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			20,000	20,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>			<b><u>65,315,000</u></b>	<b><u>63,048,000</u></b>	<b><u>69,719,000</u></b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PI7046</b>	<b>MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,951,100</u>	<u>17,251,000</u>	<u>26,250,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<u>11,076,700</u>	<u>10,235,000</u>	<u>11,323,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,080,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,080,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<u>8,063,700</u>	<u>7,222,000</u>	<u>8,243,000</u>
A01151	Total Basic Pay of Other Staff	44	44	<u>8,054,000</u>	<u>7,213,000</u>	<u>8,233,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
S150	Stock Assistant	(BPS-06)	1	1		
S184	Supervisor	(BPS-06)	1	1		
A203	Artificial Inseminator	(BPS-05)	1	1		
M037	Mechanic	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	26	26		
B019	Beldar	(BPS-01)	9	9		
C064	Chowkidar	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		
A01152	Personal pay			9,700	9,000	10,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PI7046 MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,874,400</u></b>	<b><u>7,016,000</u></b>	<b><u>14,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,874,400</u></b>	<b><u>7,016,000</u></b>	<b><u>14,927,000</u></b>
A01202 House Rent Allowance			1,980,000	859,000	1,980,000
A01203 Conveyance Allowance			1,050,000	971,000	1,050,000
A01206 Local Compensatory Allowance			721,800	7,000	722,000
A01207 Washing Allowance			80,000	58,000	80,000
A01208 Dress Allowance			70,000	34,000	70,000
A0120Q Fixed Daily Allowance			180,000	10,000	180,000
A01211 Hill allowance			160,000	88,000	160,000
A01217 Medical allowance			1,950,000	786,000	1,950,000
A01222 Hardship allowance			80,000	3,000	80,000
A01229 Special compensation allowance				273,000	260,000
A0122M Adhoc Relief Allowance 2016			1,560,000	863,000	1,560,000
A0122Y AD-Hoc Relief Allowance 2017			2,950,000	1,092,000	2,950,000
A01238 Charge allowance			37,600	38,000	38,000
A0123G Ad-hoc Relief 2018			2,950,000	1,092,000	2,950,000
A0123P Adhoc-Relief A 2019				829,000	792,000
A01242 Consolidation travelling allowance			19,000	10,000	19,000
A01265 Cash handling allowance			6,000	3,000	6,000
A01270 Other			80,000		80,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,369,000</u></b>	<b><u>6,520,000</u></b>	<b><u>7,897,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	<b><u>40,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			40,000	40,000	42,000
<b>A033 TOTAL UTILITIES</b>			<b><u>408,000</u></b>	<b><u>560,000</u></b>	<b><u>463,000</u></b>
A03301 Gas			80,000	80,000	91,000
A03302 Water			8,000	60,000	9,000
A03303 Electricity			300,000	400,000	341,000
A03304 Hot and cold weather charges			20,000	20,000	22,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PI7046</b>	<b>MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>5,690,000</u>	<u>5,690,000</u>	<u>7,156,000</u>
A03901	Stationery		50,000	50,000	57,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		5,550,000	5,550,000	7,000,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>218,000</u>	<u>218,000</u>	<u>247,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13101	Machinery and Equipment		150,000	150,000	170,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	8,000	9,000
<b>MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)</b>			<b>31,538,100</b>	<b>23,989,000</b>	<b>34,394,000</b>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PI7047</b>	<b>MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,094,000</u></b>	<b><u>6,878,000</u></b>	<b><u>9,813,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,192,000</u></b>	<b><u>3,726,000</u></b>	<b><u>5,307,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,692,000</u></b>	<b><u>1,550,000</u></b>	<b><u>2,752,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,692,000</u>	<u>1,550,000</u>	<u>2,752,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,500,000</u></b>	<b><u>2,176,000</u></b>	<b><u>2,555,000</u></b>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,500,000</u>	<u>2,176,000</u>	<u>2,555,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
A185	Attendant (BPS-01)	8	8			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,902,000</u></b>	<b><u>3,152,000</u></b>	<b><u>4,506,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,902,000</u></b>	<b><u>3,152,000</u></b>	<b><u>4,506,000</u></b>
A01202	House Rent Allowance			315,000	210,000	315,000
A01203	Conveyance Allowance			522,000	346,000	522,000
A01206	Local Compensatory Allowance			252,000	126,000	252,000
A01207	Washing Allowance			15,000	5,000	15,000
A01208	Dress Allowance			15,000	4,000	15,000
A01211	Hill allowance			100,000	24,000	100,000
A01216	Qualification allowance				612,000	951,000
A01217	Medical allowance			390,000	248,000	390,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PI7047</b>	<b>MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)</b>				
A01222	Hardship allowance	4,000	3,000	4,000	
A01229	Special compensation allowance		89,000		85,000
A0122M	Adhoc Relief Allowance 2016	480,000	288,000		480,000
A0122Y	AD-Hoc Relief Allowance 2017	425,000	373,000		425,000
A0123G	Ad-hoc Relief 2018	358,000	462,000		565,000
A0123P	Adhoc-Relief A 2019		296,000		311,000
A01242	Consolidation travelling allowance	24,000	12,000		24,000
A01265	Cash handling allowance	2,000	1,000		2,000
A01270	Other		53,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,312,000</u></b>	<b><u>1,246,000</u></b>	<b><u>1,431,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>31,000</u></b>	<b><u>15,000</u></b>	<b><u>33,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	30,000	15,000		32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>163,000</u></b>	<b><u>113,000</u></b>	<b><u>184,000</u></b>	
A03301	Gas	80,000	30,000		91,000
A03302	Water	8,000	8,000		9,000
A03303	Electricity	60,000	60,000		68,000
A03304	Hot and cold weather charges	15,000	15,000		16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>	
A03805	Travelling allowance	40,000	40,000		44,000
A03806	Transportation of Goods	50,000	50,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>848,000</u></b>	<b><u>848,000</u></b>	<b><u>935,000</u></b>	
A03901	Stationery	50,000	50,000		57,000
A03902	Printing and publication	8,000	8,000		9,000
A03927	Purchase of drug and medicines	40,000	40,000		45,000
A03963	Feeding Diet Food Charges	700,000	700,000		770,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PI7047</b>	<b>MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)</b>				
A03970	Others		50,000	50,000	54,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>40,000</b>	<b>40,000</b>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)</b>			<b>9,930,000</b>	<b>8,648,000</b>	<b>11,739,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PJ7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,467,500</u>	<u>31,896,000</u>	<u>34,063,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>60</b>	<b>67</b>	<u>19,804,000</u>	<u>19,553,000</u>	<u>20,477,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<u>9,338,700</u>	<u>9,610,000</u>	<u>9,780,000</u>
A01101	Total Basic Pay Of Officer	12	13	<u>9,250,000</u>	<u>9,515,000</u>	<u>9,691,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	6	7			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			88,700	95,000	89,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>54</b>	<u>10,465,300</u>	<u>9,943,000</u>	<u>10,697,000</u>
A01151	Total Basic Pay of Other Staff	48	54	<u>10,444,500</u>	<u>9,914,000</u>	<u>10,676,000</u>
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	22	24			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	3	5			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	13	13			
C064	Chowkidar (BPS-01)	3	5			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
S197	Syce (BPS-01)	1	1			
A01152	Personal pay			20,800	29,000	21,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PJ7031 DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,663,500</u></b>	<b><u>12,343,000</u></b>	<b><u>13,586,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,663,500</u></b>	<b><u>12,343,000</u></b>	<b><u>13,586,000</u></b>
A01202 House Rent Allowance			1,594,000	1,594,000	1,594,000
A01203 Conveyance Allowance			1,810,000	1,810,000	1,810,000
A01206 Local Compensatory Allowance			1,152,500	10,000	1,153,000
A01207 Washing Allowance			30,000	9,000	30,000
A01208 Dress Allowance			45,000	29,000	45,000
A0120Q Fixed Daily Allowance			80,000	42,000	80,000
A01211 Hill allowance			80,000	40,000	80,000
A01217 Medical allowance			1,358,000	1,358,000	1,358,000
A01222 Hardship allowance			4,000	2,000	4,000
A01229 Special compensation allowance				529,000	518,000
A0122M Adhoc Relief Allowance 2016			1,680,000	1,680,000	1,680,000
A0122Y AD-Hoc Relief Allowance 2017			1,891,000	1,891,000	1,891,000
A0123G Ad-hoc Relief 2018			1,891,000	1,891,000	1,891,000
A0123P Adhoc-Relief A 2019				1,433,000	1,404,000
A01242 Consolidation travelling allowance			47,000	24,000	47,000
A01265 Cash handling allowance			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>	<b><u>1,008,000</u></b>	<b><u>1,030,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>177,000</u></b>
A03302 Water			8,000	8,000	9,000
A03303 Electricity			120,000	120,000	136,000
A03304 Hot and cold weather charges			30,000	30,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PJ7031</b>	<b>DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)</b>				
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>460,000</b>	<b>460,000</b>	<b>449,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>290,000</b>	<b>290,000</b>	<b>215,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>30,000</b>	<b>30,000</b>	<b>34,000</b>
A13101	Machinery and Equipment		30,000	30,000	34,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	
A13301	Office Buildings		100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)</b>			<b>32,766,500</b>	<b>33,194,000</b>	<b>35,308,000</b>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PJ7045</b>	<b>MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,817,000</u></b>	<b><u>6,654,000</u></b>	<b><u>8,236,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,069,000</u></b>	<b><u>4,170,000</u></b>	<b><u>5,180,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>3,089,000</u></b>	<b><u>2,827,000</u></b>	<b><u>3,156,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>3,018,000</u>	<u>2,756,000</u>	<u>3,085,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A01102	Personal pay			71,000	71,000	71,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,980,000</u></b>	<b><u>1,343,000</u></b>	<b><u>2,024,000</u></b>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,980,000</u>	<u>1,343,000</u>	<u>2,024,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
D006	Dairy Attendant	(BPS-01)	6	6		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,748,000</u></b>	<b><u>2,484,000</u></b>	<b><u>3,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,748,000</u></b>	<b><u>2,484,000</u></b>	<b><u>3,056,000</u></b>
A01202	House Rent Allowance			400,000	314,000	400,000
A01203	Conveyance Allowance			330,000	273,000	330,000
A01206	Local Compensatory Allowance			310,000	155,000	310,000
A01207	Washing Allowance			6,000	3,000	6,000
A01208	Dress Allowance			15,000	8,000	15,000
A01217	Medical allowance			320,000	230,000	320,000
A01222	Hardship allowance			60,000	5,000	60,000
A01229	Special compensation allowance				82,000	78,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PJ7045</b>	<b>MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)</b>				
A0122M	Adhoc Relief Allowance 2016		405,000	326,000	405,000
A0122Y	AD-Hoc Relief Allowance 2017		444,000	419,000	444,000
A01238	Charge allowance		13,000	7,000	13,000
A0123G	Ad-hoc Relief 2018		444,000	419,000	444,000
A0123P	Adhoc-Relief A 2019			242,000	230,000
A01265	Cash handling allowance		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,329,000</b>	<b>3,328,000</b>	<b>4,067,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>108,000</b>	<b>108,000</b>	<b>122,000</b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		80,000	80,000	91,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>230,000</b>	<b>230,000</b>	<b>235,000</b>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>2,950,000</b>	<b>2,950,000</b>	<b>3,667,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		2,800,000	2,800,000	3,500,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>4,500,000</b>	<b>4,900,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PJ7045 MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,500,000</u>	<u>4,900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
A05270 To Others			4,500,000	4,500,000	
049 Grant in Aid			4,500,000	4,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>138,000</u>	<u>138,000</u>	<u>100,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001 Transport			60,000	60,000	68,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			20,000	20,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201 Furniture and Fixture			8,000	8,000	9,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			50,000	50,000	
<b>MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)</b>			<b>15,784,000</b>	<b>15,020,000</b>	<b>12,403,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PJ7046</b>	<b>MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,255,500</u>	<u>8,607,000</u>	<u>8,957,000</u>
A011	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u>5,085,500</u>	<u>5,106,000</u>	<u>5,216,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,115,500</u>	<u>2,136,000</u>	<u>2,180,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,115,500</u>	<u>2,136,000</u>	<u>2,180,000</u>
S418	Senior Veterinary Officer	(BPS-18)	2	2		
V029	Veterinary Officer	(BPS-17)	1	1		
A011-2	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>2,970,000</u>	<u>2,970,000</u>	<u>3,036,000</u>
A01151	Total Basic Pay of Other Staff	15	15	<u>2,970,000</u>	<u>2,970,000</u>	<u>3,036,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1		
S157	Store Keeper	(BPS-05)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
P049	Poultry Attendant	(BPS-01)	11	11		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,170,000</u>	<u>3,501,000</u>	<u>3,741,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,170,000</u>	<u>3,501,000</u>	<u>3,741,000</u>
A01202	House Rent Allowance			410,000	410,000	410,000
A01203	Conveyance Allowance			480,000	480,000	480,000
A01206	Local Compensatory Allowance			360,000	180,000	360,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			20,000	18,000	20,000
A01217	Medical allowance			395,000	386,000	395,000
A01222	Hardship allowance			9,000	8,000	9,000
A01229	Special compensation allowance				162,000	154,000
A0122M	Adhoc Relief Allowance 2016			456,000	456,000	456,000
A0122Y	AD-Hoc Relief Allowance 2017			489,000	493,000	489,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PJ7046</b>	<b>MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)</b>				
A0123G	Ad-hoc Relief 2018		459,000	493,000	491,000
A0123P	Adhoc-Relief A 2019			405,000	385,000
A01242	Consolidation travelling allowance	5,000		3,000	5,000
A01265	Cash handling allowance	1,000		1,000	1,000
A01270	Other	80,000			80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,232,000</b>		<b>1,232,000</b>	<b>1,340,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>31,000</b>		<b>31,000</b>	<b>33,000</b>
A03201	Postage and telegraph	1,000		1,000	1,000
A03202	Telephone and trunk call	30,000		30,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>83,000</b>		<b>83,000</b>	<b>93,000</b>
A03302	Water	8,000		8,000	9,000
A03303	Electricity	60,000		60,000	68,000
A03304	Hot and cold weather charges	15,000		15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>270,000</b>		<b>270,000</b>	<b>279,000</b>
A03805	Travelling allowance	40,000		40,000	44,000
A03806	Transportation of Goods	50,000		50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000		180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>848,000</b>		<b>848,000</b>	<b>935,000</b>
A03901	Stationery	50,000		50,000	57,000
A03902	Printing and publication	8,000		8,000	9,000
A03927	Purchase of drug and medicines	40,000		40,000	45,000
A03963	Feeding Diet Food Charges	700,000		700,000	770,000
A03970	Others	50,000		50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>3,000,000</b>		<b>3,000,000</b>	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PJ7046</b>	<b>MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A05270	To Others		3,000,000	3,000,000	
049	Grant in Aid		3,000,000	3,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>95,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>68,000</u></b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)</b>			<b><u>13,011,500</u></b>	<b><u>13,363,000</u></b>	<b><u>10,792,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7154</b>	<b>SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>537,569,000</u>	<u>63,914,000</u>	<u>343,170,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>59</b>	<b>59</b>	<u>480,775,000</u>	<u>30,779,000</u>	<u>256,452,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<u>20,272,000</u>	<u>20,284,000</u>	<u>20,717,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>20,070,000</u>	<u>20,070,000</u>	<u>20,515,000</u>
S015	Secretary (BPS-20)	1	1			
A022	Additional Secretary (BPS-19)	1	1			
D060	Deputy Secretary (BPS-18)	2	2			
P066	Private Secretary (BPS-17)	1	1			
S026	Section Officer (BPS-17)	6	6			
S187	Superintendent (BPS-17)	4	4			
A055	Assistant (BPS-16)	7	7			
A422	Assistant Private Secretary (BPS-16)	3	3			
C109	Computer Operator (BPS-16)	1	1			
A01102	Personal pay			2,000	108,000	2,000
A01103	Special pay			200,000	106,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>460,503,000</u>	<u>10,495,000</u>	<u>235,735,000</u>
A01151	Total Basic Pay of Other Staff	33	33	<u>10,484,000</u>	<u>10,484,000</u>	<u>10,716,000</u>
S042	Senior Clerk (BPS-14)	3	3			
S147	Stenographer (BPS-14)	6	6			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	8	8			
D143	Driver (BPS-04)	3	3			
D003	Daftari (BPS-02)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7154</b>	<b>SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>					
N003	Naib Qasid	(BPS-01)	11	11		
A01153	Special pay			19,000	11,000	19,000
A01170	Others			450,000,000		225,000,000
007	Lump Sum Provision for New Expenditure			50,000,000		225,000,000
037	Lump sum provision for increase in pay and allowances			400,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>56,794,000</b>	<b>33,135,000</b>	<b>86,718,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>26,794,000</b>	<b>32,616,000</b>	<b>46,718,000</b>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			403,000	477,000	758,000
A01203	Conveyance Allowance			1,750,000	1,750,000	1,807,000
A01206	Local Compensatory Allowance			11,000	11,000	11,000
A01207	Washing Allowance			18,000	18,000	18,000
A01208	Dress Allowance			18,000	15,000	18,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,791,000	3,111,000	11,000,000
A0120Q	Fixed Daily Allowance				19,000	18,000
A01211	Hill allowance			80,000	77,000	80,000
A01216	Qualification allowance			12,000	6,000	12,000
A01217	Medical allowance			1,400,000	1,263,000	1,400,000
A01224	Entertainment allowance			25,000	9,000	25,000
A01226	Computer allowance			18,000	18,000	18,000
A01228	Orderly allowance			154,000	168,000	168,000
A01229	Special compensation allowance				8,000	12,000
A0122M	Adhoc Relief Allowance 2016			1,600,000	1,600,000	1,600,000
A0122Y	AD-Hoc Relief Allowance 2017			1,769,000	1,888,000	1,918,000
A01235	Secretariat allowance			13,000	31,000	13,000
A01239	Special allowance			4,500,000	2,238,000	4,500,000
A0123G	Ad-hoc Relief 2018			1,769,000	1,886,000	1,944,000
A0123K	Superior Executive Allowance				2,404,000	5,456,000
A0123P	Adhoc-Relief A 2019				1,393,000	1,404,000
A01240	Utility allowance for gas			1,824,000	1,824,000	1,853,000
A01241	Utility allowance for electricity			1,824,000	1,824,000	1,853,000
A01270	Other			6,800,000	10,563,000	10,817,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000,000</u></b>	<b><u>519,000</u></b>	<b><u>40,000,000</u></b>
A01271 Overtime allowance			19,000		
A01274 Medical charges			30,000,000	500,000	40,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,671,000</u></b>	<b><u>32,176,000</u></b>	<b><u>206,256,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>621,000</u></b>	<b><u>621,000</u></b>	<b><u>652,000</u></b>
A03201 Postage and telegraph			28,000	28,000	29,000
A03202 Telephone and trunk call			593,000	593,000	623,000
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>65,000</u></b>
A03304 Hot and cold weather charges			60,000	60,000	65,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,520,000</u></b>	<b><u>3,720,000</u></b>	<b><u>4,935,000</u></b>
A03805 Travelling allowance			1,150,000	1,650,000	3,465,000
002 T.A. to Government Servants					1,465,000
009 Medical T.A.					2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	2,050,000	1,450,000
A03808 Conveyance charges			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>470,000</u></b>	<b><u>27,775,000</u></b>	<b><u>200,604,000</u></b>
A03901 Stationery			315,000	420,000	358,000
A03902 Printing and publication			60,000	60,000	68,000
A03905 Newspapers periodicals and books			45,000	45,000	48,000
A03906 Uniforms and protective clothing					30,000
A03918 Exhibitions fairs and other national celebrations				27,000,000	
001 Fairs & Exhibitions				27,000,000	
A03940 Unforeseen expenditure					200,000,000
A03970 Others			50,000	250,000	100,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>5,080,000</u>	<u>4,380,000</u>	<u>6,086,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>5,000,000</u>	<u>4,100,000</u>	<u>6,000,000</u>
A06103 Cash awards			5,000,000	4,100,000	6,000,000
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>80,000</u>	<u>280,000</u>	<u>86,000</u>
A06301 Entertainments & Gifts			80,000	280,000	86,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>7,489,000</u>	<u>8,689,000</u>	<u>1,050,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>5,500,000</u>	<u>6,700,000</u>	
A09501 Transport			5,500,000	6,700,000	
153 Toyota Hilux Revo			5,500,000	6,700,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,989,000</u>	<u>1,989,000</u>	<u>450,000</u>
A09601 Plant and Machinery			1,989,000	1,989,000	450,000
015 Purchase of Printers					450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>600,000</u>
A09701 Furniture and Fixtures					600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>785,000</u>	<u>1,350,000</u>	<u>16,218,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>900,000</u>	<u>768,000</u>
A13001 Transport			500,000	900,000	768,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			200,000	300,000	300,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>85,000</u>	<u>150,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			85,000	150,000	150,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>15,000,000</u>
A13301 Office Buildings					15,000,000
<b>SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>			<b>554,594,000</b>	<b>110,509,000</b>	<b>572,780,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7155</b>	<b>DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,126,900</u>	<u>36,683,000</u>	<u>36,909,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>54</b>	<u>21,313,500</u>	<u>22,803,000</u>	<u>21,781,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<u>12,226,500</u>	<u>14,918,000</u>	<u>12,494,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>12,046,500</u>	<u>14,716,000</u>	<u>12,314,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	2	2			
S418	Senior Veterinary Officer (BPS-18)	5	5			
V029	Veterinary Officer (BPS-17)	6	6			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			180,000	202,000	180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<u>9,087,000</u>	<u>7,885,000</u>	<u>9,287,000</u>
A01151	Total Basic Pay of Other Staff	<u>40</u>	<u>40</u>	<u>9,017,000</u>	<u>7,811,000</u>	<u>9,217,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L005	Laboratory Assistant (BPS-06)	2	2			
L011	Laboratory Technician (BPS-06)	3	3			
S150	Stock Assistant (BPS-06)	14	14			
M093	Muqadum (BPS-05)	1	1			
D143	Driver (BPS-04)	2	2			
A185	Attendant (BPS-01)	5	5			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7155</b>	<b>DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)</b>				
S193	Sweeper	(BPS-01)	1	1	
A01152	Personal pay		70,000	74,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,813,400</b>	<b>13,880,000</b>	<b>15,128,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,813,400</b>	<b>13,880,000</b>	<b>15,128,000</b>
A01201	Senior post Allowance		206,000	103,000	206,000
A01202	House Rent Allowance		2,765,000	2,421,000	2,765,000
A01203	Conveyance Allowance		1,737,000	1,737,000	1,737,000
A01206	Local Compensatory Allowance		310,000	159,000	310,000
A01207	Washing Allowance		30,000	20,000	30,000
A01208	Dress Allowance		30,000	22,000	30,000
A0120Q	Fixed Daily Allowance		40,000	21,000	40,000
A01211	Hill allowance		130,000	92,000	130,000
A01216	Qualification allowance		590,000	144,000	590,000
A01217	Medical allowance		1,232,000	1,232,000	1,232,000
A01222	Hardship allowance		16,500	9,000	17,000
A01224	Entertainment allowance		6,500	15,000	7,000
A01229	Special compensation allowance			7,000	7,000
A0122M	Adhoc Relief Allowance 2016		1,571,000	1,571,000	1,571,000
A0122Y	AD-Hoc Relief Allowance 2017		2,415,000	2,344,000	2,415,000
A01239	Special allowance		118,400	104,000	118,000
A0123G	Ad-hoc Relief 2018		2,415,000	2,344,000	2,415,000
A0123P	Adhoc-Relief A 2019			1,386,000	1,307,000
A01242	Consolidation travelling allowance		50,000	25,000	50,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other		150,000	123,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,210,000</b>	<b>1,210,000</b>	<b>1,321,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>80,000</b>	<b>80,000</b>	<b>84,000</b>
A03202	Telephone and trunk call		80,000	80,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>330,000</b>	<b>330,000</b>	<b>372,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7155</b>	<b>DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)</b>				
A03301	Gas		150,000	150,000	170,000
A03303	Electricity		150,000	150,000	170,000
A03304	Hot and cold weather charges		30,000	30,000	32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>410,000</b>	<b>410,000</b>	<b>425,000</b>
A03805	Travelling allowance		150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>390,000</b>	<b>390,000</b>	<b>440,000</b>
A03901	Stationery		80,000	80,000	91,000
A03927	Purchase of drug and medicines		250,000	250,000	284,000
A03970	Others		60,000	60,000	65,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>440,000</b>	<b>440,000</b>	<b>329,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>
A13101	Machinery and Equipment		100,000	100,000	114,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>40,000</b>	<b>40,000</b>	<b>45,000</b>
A13201	Furniture and Fixture		40,000	40,000	45,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>150,000</b>	<b>150,000</b>	
A13301	Office Buildings		150,000	150,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
04	<b>ECONOMIC AFFAIRS</b>						
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
0421	<b>AGRICULTURE</b>						
042106	<b>ANIMAL HUSBANDRY</b>						
QA7155	<b>DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)</b>						
	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)			36,776,900	38,333,000	38,559,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7156</b>	<b>ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,474,000</u>	<u>779,000</u>	<u>3,529,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,792,000</u>	<u>535,000</u>	<u>1,832,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>1,440,000</u>	<u>360,000</u>	<u>1,472,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,440,000</u>	<u>360,000</u>	<u>1,472,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>352,000</u>	<u>175,000</u>	<u>360,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>352,000</u>	<u>175,000</u>	<u>360,000</u>
A185	Attendant	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
S028	Security Guard	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,682,000</u>	<u>244,000</u>	<u>1,697,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,682,000</u>	<u>244,000</u>	<u>1,697,000</u>
A01202	House Rent Allowance			250,000	30,000	250,000
A01203	Conveyance Allowance			280,000	26,000	280,000
A01206	Local Compensatory Allowance			38,000	19,000	38,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			6,000	2,000	6,000
A01211	Hill allowance			9,000	3,000	9,000
A01217	Medical allowance			280,000	72,000	280,000
A01222	Hardship allowance			8,000	4,000	8,000
A01224	Entertainment allowance			6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016			350,000	17,000	350,000
A0122Y	AD-Hoc Relief Allowance 2017			164,000	18,000	164,000
A0123G	Ad-hoc Relief 2018			280,000	29,000	280,000
A0123P	Adhoc-Relief A 2019				15,000	15,000
A01265	Cash handling allowance			2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7156</b>	<b>ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>396,000</u>	<u>245,000</u>	<u>424,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>51,000</u>		<u>54,000</u>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		50,000		53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>105,000</u>	<u>5,000</u>	<u>118,000</u>
A03301	Gas		40,000		45,000
A03303	Electricity		60,000		68,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>190,000</u>	<u>190,000</u>	<u>195,000</u>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	140,000	140,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A03901	Stationery		50,000	50,000	57,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>190,000</u>	<u>190,000</u>	<u>215,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment		30,000	30,000	34,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET	REVISED	BUDGET
			ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7156</b>	<b>ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)</b>		<b>4,060,000</b>	<b>1,214,000</b>	<b>4,168,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7157</b>	<b>VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,188,900</u>	<u>24,638,000</u>	<u>26,414,000</u>
A011	TOTAL PAY	<u>39</u>	<u>40</u>	<u>14,201,000</u>	<u>14,577,000</u>	<u>15,335,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>12</u>	<u>13</u>	<u>9,447,000</u>	<u>10,219,000</u>	<u>10,476,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>13</u>	<u>9,297,000</u>	<u>10,085,000</u>	<u>10,326,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	3	3		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
M063	Micro Biologist	(BPS-17)		1		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			150,000	134,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>27</u>	<u>27</u>	<u>4,754,000</u>	<u>4,358,000</u>	<u>4,859,000</u>
A01151	Total Basic Pay of Other Staff	<u>27</u>	<u>27</u>	<u>4,754,000</u>	<u>4,358,000</u>	<u>4,859,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
J014	Junior Clerk	(BPS-11)	2	2		
L005	Laboratory Assistant	(BPS-06)	2	2		
S150	Stock Assistant	(BPS-06)	5	5		
C003	Camel Man	(BPS-01)	10	10		
L008	Laboratory Attendant	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
S028	Security Guard	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	1	1		

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7157</b>	<b>VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>9,987,900</u></b>	<b><u>10,061,000</u></b>	<b><u>11,079,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>9,987,900</u></b>	<b><u>9,500,000</u></b>	<b><u>11,079,000</u></b>	
A01202	House Rent Allowance	1,430,000	1,536,000	1,535,000	
A01203	Conveyance Allowance	1,225,000	1,225,000	1,225,000	
A01206	Local Compensatory Allowance	145,000	101,000	145,000	
A01207	Washing Allowance	17,000	13,000	17,000	
A01208	Dress Allowance	15,000	12,000	15,000	
A0120Q	Fixed Daily Allowance	15,000	2,000	15,000	
A01211	Hill allowance	110,000	55,000	110,000	
A01216	Qualification allowance	75,000	72,000	75,000	
A01217	Medical allowance	1,485,000	911,000	1,485,000	
A01222	Hardship allowance	16,500	6,000	17,000	
A01224	Entertainment allowance	12,000	12,000	12,000	
A0122M	Adhoc Relief Allowance 2016	1,006,000	1,067,000	1,066,000	
A0122Y	AD-Hoc Relief Allowance 2017	2,125,000	1,702,000	2,125,000	
A0123G	Ad-hoc Relief 2018	2,125,000	1,702,000	2,125,000	
A0123P	Adhoc-Relief A 2019		960,000	926,000	
A01265	Cash handling allowance	1,000	1,000	1,000	
A01270	Other	185,400	123,000	185,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>561,000</u></b>		
A01274	Medical charges		561,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>681,000</u></b>	<b><u>630,000</u></b>	<b><u>723,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>101,000</u></b>	<b><u>80,000</u></b>	<b><u>106,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	100,000	80,000	105,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>	<b><u>90,000</u></b>	
A03303	Electricity	60,000	30,000	68,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7157</b>	<b>VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>405,000</u></b>
A03805	Travelling allowance		150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>122,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03970	Others		50,000	50,000	54,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>79,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>79,000</u></b>	
A06103	Cash awards			79,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>198,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>17,000</u></b>
A13101	Machinery and Equipment		15,000	15,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7157 VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>150,000</u>	<u>150,000</u>	
A13301 Office Buildings			150,000	150,000	
<b>VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>			<b>25,194,900</b>	<b>25,672,000</b>	<b>27,335,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7158</b>	<b>PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,003,200</u></b>	<b><u>46,186,000</u></b>	<b><u>45,798,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>54</b>	<b><u>26,493,000</u></b>	<b><u>30,664,000</u></b>	<b><u>29,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>27</b>	<b><u>21,379,000</u></b>	<b><u>25,207,000</u></b>	<b><u>24,623,000</u></b>
A01101	Total Basic Pay Of Officer	23	27	<u>21,189,000</u>	<u>24,785,000</u>	<u>24,433,000</u>
P232	Principal Veterinary Officer (BPS-20)	1	1			
A502	Additional Principal Veterinary Officer (BPS-19)	13	13			
S418	Senior Veterinary Officer (BPS-18)	2	2			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	4	8			
A055	Assistant (BPS-16)	1	1			
C109	Computer Operator (BPS-16)	1	1			
A01102	Personal pay			190,000	422,000	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>5,114,000</u></b>	<b><u>5,457,000</u></b>	<b><u>5,227,000</u></b>
A01151	Total Basic Pay of Other Staff	27	27	<u>5,114,000</u>	<u>5,452,000</u>	<u>5,227,000</u>
A081	Assistant cum Accountant (BPS-14)	1	1			
A133	Assistant Librarian (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	2	2			
D143	Driver (BPS-04)	2	2			
A185	Attendant (BPS-01)	5	5			
C003	Camel Man (BPS-01)	4	4			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7158</b>	<b>PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>					
C064	Chowkidar	(BPS-01)	4	4		
C127	Cook	(BPS-01)	1	1		
M016	Mali	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	2	2		
A01152	Personal pay				5,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>14,510,200</b>	<b>15,522,000</b>	<b>15,948,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>14,510,200</b>	<b>15,522,000</b>	<b>15,948,000</b>
A01201	Senior post Allowance			9,100	14,000	15,000
A01202	House Rent Allowance			2,550,000	2,550,000	2,550,000
A01203	Conveyance Allowance			2,100,000	2,100,000	2,100,000
A01206	Local Compensatory Allowance			255,000	101,000	255,000
A01207	Washing Allowance			30,000	24,000	30,000
A01208	Dress Allowance			30,000	21,000	30,000
A0120Q	Fixed Daily Allowance			25,000	25,000	25,000
A01211	Hill allowance			90,000	59,000	90,000
A01216	Qualification allowance			200,000	144,000	200,000
A01217	Medical allowance			1,400,000	1,400,000	1,400,000
A01222	Hardship allowance			7,000	6,000	7,000
A01224	Entertainment allowance			320,000	145,000	320,000
A01226	Computer allowance			81,000	41,000	81,000
A0122M	Adhoc Relief Allowance 2016			2,025,000	2,025,000	2,025,000
A0122Y	AD-Hoc Relief Allowance 2017			2,560,000	2,560,000	2,560,000
A0123G	Ad-hoc Relief 2018			2,560,000	2,560,000	2,560,000
A0123P	Adhoc-Relief A 2019				1,488,000	1,432,000
A01242	Consolidation travelling allowance			25,000	13,000	25,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			242,100	245,000	242,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,371,000</b>	<b>1,870,000</b>	<b>1,493,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>181,000</b>	<b>180,000</b>	<b>190,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7158</b>	<b>PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>				
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	180,000	180,000	189,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>510,000</b>	<b>1,010,000</b>	<b>579,000</b>	
A03301	Gas	300,000	500,000	341,000	
A03303	Electricity	200,000	500,000	227,000	
A03304	Hot and cold weather charges	10,000	10,000	11,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>420,000</b>	<b>420,000</b>	<b>438,000</b>	
A03805	Travelling allowance	180,000	180,000	198,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>260,000</b>	<b>260,000</b>	<b>286,000</b>	
A03901	Stationery	80,000	80,000	91,000	
A03902	Printing and publication	30,000	30,000	34,000	
A03970	Others	150,000	150,000	161,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>860,000</b>	<b>860,000</b>	<b>295,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>60,000</b>	<b>60,000</b>	<b>68,000</b>	
A13101	Machinery and Equipment	60,000	60,000	68,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>50,000</b>	<b>50,000</b>	<b>57,000</b>	
A13201	Furniture and Fixture	50,000	50,000	57,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7158 PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>600,000</b>	<b>600,000</b>	
A13301 Office Buildings			600,000	600,000	
<b>PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>			<b>43,234,200</b>	<b>48,916,000</b>	<b>47,586,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7159</b>	<b>KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,694,000</u>	<u>29,633,000</u>	<u>34,651,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>75</b>	<u>19,837,000</u>	<u>17,390,000</u>	<u>20,276,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u>6,232,000</u>	<u>4,950,000</u>	<u>6,370,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>6,207,000</u>	<u>4,950,000</u>	<u>6,345,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
V029	Veterinary Officer	(BPS-17)	3	3		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			25,000		25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<u>13,605,000</u>	<u>12,440,000</u>	<u>13,906,000</u>
A01151	Total Basic Pay of Other Staff	67	67	<u>13,600,000</u>	<u>12,424,000</u>	<u>13,901,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	9	9		
D143	Driver	(BPS-04)	3	3		
A185	Attendant	(BPS-01)	7	7		
B018	Behshti	(BPS-01)	2	2		
B019	Beldar	(BPS-01)	4	4		
C003	Camel Man	(BPS-01)	9	9		
C064	Chowkidar	(BPS-01)	6	6		
F043	Forest Guard	(BPS-01)	7	7		
H002	Hardmen	(BPS-01)	10	10		
N003	Naib Qasid	(BPS-01)	2	2		
S102	Shaperd	(BPS-01)	6	6		

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7159</b>	<b>KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>				
S193	Sweeper	(BPS-01)	1	1	
A01152	Personal pay		5,000	16,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,857,000</b>	<b>12,243,000</b>	<b>14,375,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,857,000</b>	<b>12,022,000</b>	<b>14,375,000</b>
A01202	House Rent Allowance		3,675,000	2,118,000	3,675,000
A01203	Conveyance Allowance		1,950,000	1,765,000	1,950,000
A01206	Local Compensatory Allowance		495,000	106,000	495,000
A01207	Washing Allowance		90,000	60,000	90,000
A01208	Dress Allowance		90,000	60,000	90,000
A0120Q	Fixed Daily Allowance		50,000	29,000	50,000
A01211	Hill allowance		180,000	147,000	180,000
A01216	Qualification allowance		60,000	30,000	60,000
A01217	Medical allowance		1,380,000	1,335,000	1,380,000
A01222	Hardship allowance		15,000	11,000	15,000
A01224	Entertainment allowance		4,000	6,000	6,000
A01229	Special compensation allowance			134,000	128,000
A0122M	Adhoc Relief Allowance 2016		1,450,000	1,427,000	1,450,000
A0122Y	AD-Hoc Relief Allowance 2017		1,670,000	1,670,000	1,670,000
A01239	Special allowance		36,000	18,000	36,000
A0123G	Ad-hoc Relief 2018		1,670,000	1,670,000	1,670,000
A0123P	Adhoc-Relief A 2019			1,352,000	1,328,000
A01242	Consolidation travelling allowance		40,000	20,000	40,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other			63,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>221,000</b>	
A01274	Medical charges			221,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>6,981,000</b>	<b>7,590,000</b>	<b>8,757,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>61,000</b>	<b>60,000</b>	<b>64,000</b>
A03201	Postage and telegraph		1,000		1,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7159</b>	<b>KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>				
A03202	Telephone and trunk call	60,000	60,000	63,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>140,000</b>	<b>140,000</b>	<b>157,000</b>	
A03301	Gas	80,000	80,000	91,000	
A03303	Electricity	30,000	30,000	34,000	
A03304	Hot and cold weather charges	30,000	30,000	32,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>610,000</b>	<b>970,000</b>	<b>631,000</b>	
A03805	Travelling allowance	150,000	250,000	165,000	
A03806	Transportation of Goods	60,000	120,000	66,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	400,000	600,000	400,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>6,170,000</b>	<b>6,420,000</b>	<b>7,905,000</b>	
A03901	Stationery	60,000	110,000	68,000	
A03927	Purchase of drug and medicines	60,000	160,000	68,000	
A03963	Feeding Diet Food Charges	5,800,000	5,800,000	7,500,000	
A03970	Others	250,000	350,000	269,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>4,400,000</b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>4,000,000</b>		
A09601	Plant and Machinery	4,000,000			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>400,000</b>		
A09701	Furniture and Fixtures	400,000			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>780,000</b>	<b>1,230,000</b>	<b>488,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7159</b>	<b>KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>250,000</b>	<b>550,000</b>	<b>284,000</b>
A13001	Transport		250,000	550,000	284,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>150,000</b>	<b>250,000</b>	<b>170,000</b>
A13101	Machinery and Equipment		150,000	250,000	170,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>30,000</b>	<b>80,000</b>	<b>34,000</b>
A13201	Furniture and Fixture		30,000	80,000	34,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>350,000</b>	<b>350,000</b>	
A13301	Office Buildings		350,000	350,000	
<b>KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>			<b>40,455,000</b>	<b>42,853,000</b>	<b>43,896,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7160</b>	<b>DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,813,500</u>	<u>4,633,000</u>	<u>6,077,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>3,445,500</u>	<u>2,970,000</u>	<u>3,521,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,965,500</u>	<u>1,560,000</u>	<u>2,008,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,917,500</u>	<u>1,508,000</u>	<u>1,960,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			48,000	52,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>1,480,000</u>	<u>1,410,000</u>	<u>1,513,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,480,000</u>	<u>1,410,000</u>	<u>1,513,000</u>
A185	Attendant	(BPS-01)	5	5		
B018	Behshti	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,368,000</u>	<u>1,663,000</u>	<u>2,556,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,368,000</u>	<u>1,663,000</u>	<u>2,556,000</u>
A01202	House Rent Allowance			250,000	198,000	250,000
A01203	Conveyance Allowance			235,000	170,000	235,000
A01206	Local Compensatory Allowance			442,000	23,000	442,000
A01207	Washing Allowance			90,000	10,000	90,000
A01208	Dress Allowance			90,000	10,000	90,000
A01211	Hill allowance			22,000	19,000	22,000
A01217	Medical allowance			245,000	209,000	245,000
A01222	Hardship allowance			90,000	4,000	90,000
A01224	Entertainment allowance				4,000	
A0122M	Adhoc Relief Allowance 2016			266,000	223,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7160</b>	<b>DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)</b>				
A0122Y	AD-Hoc Relief Allowance 2017		326,000	292,000	326,000
A0123G	Ad-hoc Relief 2018		310,000	310,000	310,000
A0123P	Adhoc-Relief A 2019			190,000	188,000
A01265	Cash handling allowance	2,000		1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>441,000</b>	<b>440,000</b>	<b>462,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>1,000</b>		<b>1,000</b>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>350,000</b>	<b>350,000</b>	<b>361,000</b>
A03805	Travelling allowance		110,000	110,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>80,000</b>	<b>80,000</b>	<b>89,000</b>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>175,000</b>	<b>175,000</b>	<b>198,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>15,000</b>	<b>15,000</b>	<b>17,000</b>
A13101	Machinery and Equipment		15,000	15,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7160 DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)</b>			<b>6,429,500</b>	<b>5,248,000</b>	<b>6,737,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7161</b>	<b>DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>62,302,400</u>	<u>57,348,000</u>	<u>66,387,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>121</u>	<u>121</u>	<u>34,686,000</u>	<u>34,526,000</u>	<u>35,449,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>14</u>	<u>14</u>	<u>11,563,000</u>	<u>12,193,000</u>	<u>11,818,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>11,503,000</u>	<u>12,100,000</u>	<u>11,758,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	6	6			
V029	Veterinary Officer (BPS-17)	6	6			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			60,000	93,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>107</u>	<u>107</u>	<u>23,123,000</u>	<u>22,333,000</u>	<u>23,631,000</u>
A01151	Total Basic Pay of Other Staff	<u>107</u>	<u>107</u>	<u>22,903,000</u>	<u>22,027,000</u>	<u>23,411,000</u>
S042	Senior Clerk (BPS-14)	2	2			
E007	Electrician (BPS-08)	1	1			
P036	Plant Operator (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	10	10			
A230	Artificial Inseminator (BPS-05)	34	34			
S157	Store Keeper (BPS-05)	1	1			
D143	Driver (BPS-04)	7	7			
A185	Attendant (BPS-01)	24	24			
C003	Camel Man (BPS-01)	18	18			
C081	Cleaner (BPS-01)	1	1			
L008	Laboratory Attendant (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7161 DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>					
A01152 Personal pay		220,000	306,000	220,000	
<b>A012 TOTAL ALLOWANCES</b>		<b>27,616,400</b>	<b>22,822,000</b>	<b>30,938,000</b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>27,616,400</b>	<b>22,069,000</b>	<b>30,938,000</b>	
A01202 House Rent Allowance		4,928,000	3,062,000	4,928,000	
A01203 Conveyance Allowance		3,143,000	2,850,000	3,143,000	
A01206 Local Compensatory Allowance		1,647,400	257,000	1,647,000	
A01207 Washing Allowance		150,000	67,000	150,000	
A01208 Dress Allowance		140,000	56,000	140,000	
A0120Q Fixed Daily Allowance		345,000	128,000	345,000	
A01211 Hill allowance		402,000	241,000	402,000	
A01216 Qualification allowance			63,000	60,000	
A01217 Medical allowance		2,158,000	2,158,000	2,158,000	
A01222 Hardship allowance		100,000	74,000	100,000	
A01224 Entertainment allowance		15,000	7,000	15,000	
A01229 Special compensation allowance			661,000	642,000	
A0122M Adhoc Relief Allowance 2016		3,950,000	2,877,000	3,950,000	
A0122Y AD-Hoc Relief Allowance 2017		4,870,000	3,376,000	4,870,000	
A01239 Special allowance		37,000	27,000	37,000	
A0123G Ad-hoc Relief 2018		4,870,000	3,376,000	4,870,000	
A0123P Adhoc-Relief A 2019			2,656,000	2,619,000	
A01242 Consolidation travelling allowance		259,000	130,000	259,000	
A01260 Ration Allowance			2,000	1,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other		600,000		600,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>753,000</b>		
A01274 Medical charges			753,000		
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>2,066,000</b>	<b>2,635,000</b>	<b>2,279,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>60,000</b>	<b>43,000</b>	
A03201 Postage and telegraph		1,000		1,000	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7161</b>	<b>DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>				
A03202	Telephone and trunk call	40,000	60,000	42,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>1,170,000</u></b>	<b><u>1,720,000</u></b>	<b><u>1,327,000</u></b>	
A03301	Gas	150,000	200,000	170,000	
A03303	Electricity	1,000,000	1,500,000	1,135,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>465,000</u></b>	
A03805	Travelling allowance	100,000	100,000	110,000	
A03806	Transportation of Goods	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
A03808	Conveyance charges	5,000	5,000	5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>444,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03970	Others	350,000	350,000	376,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>22,000</u></b>		
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>22,000</u></b>		
A06103	Cash awards		22,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,500,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,200,000</u></b>	
A09601	Plant and Machinery			1,200,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7161 DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>300,000</b>		
A09701 Furniture and Fixtures			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>860,000</b>	<b>860,000</b>	<b>862,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>600,000</b>	<b>600,000</b>	<b>681,000</b>
A13101 Machinery and Equipment			600,000	600,000	681,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>100,000</b>	<b>100,000</b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>			<b>65,228,400</b>	<b>62,365,000</b>	<b>69,528,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7162</b>	<b>DIRECTOR PLANNING QUETTA (OLD DDO QA4350)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,868,000</u></b>	<b><u>18,768,000</u></b>	<b><u>20,165,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>33</b>	<b><u>11,559,000</u></b>	<b><u>11,215,000</u></b>	<b><u>11,945,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>12</b>	<b><u>7,250,000</u></b>	<b><u>6,906,000</u></b>	<b><u>7,408,000</u></b>
A01101	Total Basic Pay Of Officer	10	12	<u>7,115,000</u>	<u>6,706,000</u>	<u>7,273,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
L067	Livestock Planner	(BPS-17)	2	2		
M100	Market Development Officer	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)		2		
A055	Assistant	(BPS-16)	2	2		
S142	Statistical Investigator	(BPS-16)	1	1		
A01102	Personal pay			135,000	200,000	135,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>4,309,000</u></b>	<b><u>4,309,000</u></b>	<b><u>4,537,000</u></b>
A01151	Total Basic Pay of Other Staff	21	21	<u>4,309,000</u>	<u>4,309,000</u>	<u>4,537,000</u>
S042	Senior Clerk	(BPS-14)	3	3		
A269	Assistant Computer Operator	(BPS-12)	4	4		
J014	Junior Clerk	(BPS-11)	4	4		
S205	Survey Assistant	(BPS-08)	1	1		
S150	Stock Assistant	(BPS-06)	3	3		
D143	Driver	(BPS-04)	4	4		
N003	Naib Qasid	(BPS-01)	1	1		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7162</b>	<b>DIRECTOR PLANNING QUETTA (OLD DDO QA4350)</b>				
S193	Sweeper	(BPS-01)	1	1	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,309,000</b>	<b>7,553,000</b>	<b>8,220,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,309,000</b>	<b>7,504,000</b>	<b>8,220,000</b>
A01202	House Rent Allowance		1,480,000	1,214,000	1,480,000
A01203	Conveyance Allowance		1,360,000	1,055,000	1,360,000
A01206	Local Compensatory Allowance		110,000	96,000	110,000
A01207	Washing Allowance		15,000	9,000	15,000
A01208	Dress Allowance		2,500	3,000	3,000
A0120Q	Fixed Daily Allowance		40,000	42,000	42,000
A01211	Hill allowance		45,000	44,000	45,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical allowance		650,000	650,000	650,000
A01222	Hardship allowance		2,500	2,000	3,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		54,000	18,000	54,000
A01229	Special compensation allowance			7,000	7,000
A0122M	Adhoc Relief Allowance 2016		1,085,000	1,085,000	1,085,000
A0122Y	AD-Hoc Relief Allowance 2017		1,033,000	1,046,000	1,055,000
A0123G	Ad-hoc Relief 2018		1,330,000	1,255,000	1,330,000
A0123P	Adhoc-Relief A 2019			767,000	758,000
A01242	Consolidation travelling allowance		34,000	17,000	34,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other			127,000	121,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>49,000</b>	
A01274	Medical charges			49,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>843,000</b>	<b>842,000</b>	<b>891,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>151,000</b>	<b>150,000</b>	<b>159,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		150,000	150,000	158,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7162</b>	<b>DIRECTOR PLANNING QUETTA (OLD DDO QA4350)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>32,000</b>
A03304	Hot and cold weather charges		30,000	30,000	32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>505,000</b>	<b>505,000</b>	<b>525,000</b>
A03805	Travelling allowance		200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000	300,000
A03808	Conveyance charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>157,000</b>	<b>157,000</b>	<b>175,000</b>
A03901	Stationery		95,000	95,000	108,000
A03905	Newspapers periodicals and books		12,000	12,000	13,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>235,000</b>	<b>235,000</b>	<b>266,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>180,000</b>	<b>180,000</b>	<b>204,000</b>
A13001	Transport		180,000	180,000	204,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>40,000</b>	<b>40,000</b>	<b>45,000</b>
A13101	Machinery and Equipment		40,000	40,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>15,000</b>	<b>15,000</b>	<b>17,000</b>
A13201	Furniture and Fixture		15,000	15,000	17,000
<b>DIRECTOR PLANNING QUETTA (OLD DDO QA4350)</b>			<b>19,946,000</b>	<b>19,845,000</b>	<b>21,322,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7163</b>	<b>DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,034,000</u></b>	<b><u>13,553,000</u></b>	<b><u>16,899,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>8,987,000</u></b>	<b><u>8,078,000</u></b>	<b><u>9,186,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>4,400,000</u></b>	<b><u>3,868,000</u></b>	<b><u>4,498,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>4,400,000</u>	<u>3,868,000</u>	<u>4,498,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
V029	Veterinary Officer (BPS-17)	3	3			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>4,587,000</u></b>	<b><u>4,210,000</u></b>	<b><u>4,688,000</u></b>
A01151	Total Basic Pay of Other Staff	23	23	<u>4,537,000</u>	<u>4,137,000</u>	<u>4,638,000</u>
J014	Junior Clerk (BPS-11)	2	2			
E007	Electrician (BPS-08)	1	1			
M037	Mechanic (BPS-05)	1	1			
D143	Driver (BPS-04)	3	3			
A185	Attendant (BPS-01)	13	13			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			50,000	73,000	50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,047,000</u></b>	<b><u>5,475,000</u></b>	<b><u>7,713,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,047,000</u></b>	<b><u>5,475,000</u></b>	<b><u>7,713,000</u></b>
A01202	House Rent Allowance			1,115,000	753,000	1,115,000
A01203	Conveyance Allowance			1,170,000	753,000	1,170,000

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**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7163</b>	<b>DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)</b>				
A01206	Local Compensatory Allowance		330,000	99,000	330,000
A01207	Washing Allowance		23,000	19,000	23,000
A01208	Dress Allowance		36,000	16,000	36,000
A0120Q	Fixed Daily Allowance			20,000	19,000
A01211	Hill allowance		85,000	49,000	85,000
A01217	Medical allowance		950,000	545,000	950,000
A01222	Hardship allowance		15,000	8,000	15,000
A01224	Entertainment allowance			4,000	
A0122M	Adhoc Relief Allowance 2016		910,000	680,000	910,000
A0122Y	AD-Hoc Relief Allowance 2017		1,100,000	879,000	1,100,000
A01239	Special allowance		183,000	95,000	183,000
A0123G	Ad-hoc Relief 2018		1,100,000	879,000	1,100,000
A0123P	Adhoc-Relief A 2019			597,000	587,000
A01242	Consolidation travelling allowance		29,000	15,000	29,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other			63,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>526,500</b>	<b>547,000</b>	<b>560,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>40,000</b>	<b>40,000</b>	<b>42,000</b>
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>140,000</b>	<b>160,000</b>	<b>159,000</b>
A03301	Gas		80,000	100,000	91,000
A03303	Electricity		50,000	50,000	57,000
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>273,000</b>
A03805	Travelling allowance		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>76,500</b>	<b>77,000</b>	<b>86,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7163 DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)</b>					
A03901 Stationery		50,000	50,000	57,000	
A03905 Newspapers periodicals and books		1,500	2,000	2,000	
A03970 Others		25,000	25,000	27,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>225,000</b>	<b>225,000</b>	<b>198,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001 Transport		150,000	150,000	170,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>15,000</b>	<b>15,000</b>	<b>17,000</b>	
A13101 Machinery and Equipment		15,000	15,000	17,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13201 Furniture and Fixture		10,000	10,000	11,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>50,000</b>	<b>50,000</b>		
A13301 Office Buildings		50,000	50,000		
<b>DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)</b>		<b>16,785,500</b>	<b>14,325,000</b>	<b>17,657,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7164</b>	<b>GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>53,259,000</u>	<u>52,835,000</u>	<u>57,841,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>120</u>	<u>122</u>	<u>31,152,000</u>	<u>31,291,000</u>	<u>32,903,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>12</u>	<u>14</u>	<u>10,447,000</u>	<u>10,546,000</u>	<u>10,804,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>14</u>	<u>10,037,000</u>	<u>10,110,000</u>	<u>10,394,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	6	6		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	3	5		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			350,000	376,000	350,000
A01105	Qualification Pay			60,000	60,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>108</u>	<u>108</u>	<u>20,705,000</u>	<u>20,745,000</u>	<u>22,099,000</u>
A01151	Total Basic Pay of Other Staff	<u>108</u>	<u>108</u>	<u>20,659,000</u>	<u>20,659,000</u>	<u>22,053,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	3	3		
E007	Electrician	(BPS-08)	1	1		
S150	Stock Assistant	(BPS-06)	6	6		
T064	Tubewell Operator	(BPS-06)	1	1		
V013	Vety: Compounder	(BPS-06)	1	1		
A230	Artificial Inseminator	(BPS-05)	1	1		
M093	Muqadum	(BPS-05)	1	1		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7164</b>	<b>GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>					
A185	Attendant	(BPS-01)	48	48		
B019	Beldar	(BPS-01)	30	30		
C003	Camel Man	(BPS-01)	4	4		
S028	Security Guard	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	5	5		
A01152	Personal pay			46,000	86,000	46,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>22,107,000</b>	<b>21,544,000</b>	<b>24,938,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>22,107,000</b>	<b>21,538,000</b>	<b>24,938,000</b>
A01202	House Rent Allowance			3,945,000	3,227,000	3,945,000
A01203	Conveyance Allowance			3,355,000	3,029,000	3,355,000
A01206	Local Compensatory Allowance			690,000	323,000	690,000
A01207	Washing Allowance			150,000	104,000	150,000
A01208	Dress Allowance			145,000	100,000	145,000
A0120Q	Fixed Daily Allowance			170,000	129,000	170,000
A01211	Hill allowance			320,000	247,000	320,000
A01216	Qualification allowance			240,000	216,000	240,000
A01217	Medical allowance			2,073,000	2,236,000	2,393,000
A01222	Hardship allowance			125,000	44,000	125,000
A01224	Entertainment allowance			9,000	5,000	9,000
A01229	Special compensation allowance				19,000	18,000
A0122M	Adhoc Relief Allowance 2016			2,860,000	2,859,000	2,860,000
A0122Y	AD-Hoc Relief Allowance 2017			3,920,000	3,242,000	3,920,000
A01239	Special allowance			30,000	2,000	30,000
A0123G	Ad-hoc Relief 2018			3,920,000	3,232,000	3,920,000
A0123P	Adhoc-Relief A 2019				2,506,000	2,493,000
A01242	Consolidation travelling allowance			30,000	15,000	30,000
A01265	Cash handling allowance			5,000	3,000	5,000
A01270	Other			120,000		120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>6,000</b>	
A01274	Medical charges				6,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7164</b>	<b>GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>8,059,000</b>	<b>31,599,000</b>	<b>31,144,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>131,000</b>	<b>151,000</b>	<b>138,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		130,000	150,000	137,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>4,530,000</b>	<b>7,130,000</b>	<b>5,139,000</b>
A03301	Gas		280,000	780,000	318,000
A03303	Electricity		4,200,000	6,200,000	4,767,000
A03304	Hot and cold weather charges		50,000	150,000	54,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,070,000</b>	<b>1,420,000</b>	<b>1,285,000</b>
A03805	Travelling allowance		150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		920,000	1,120,000	1,120,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>2,328,000</b>	<b>22,898,000</b>	<b>24,582,000</b>
A03901	Stationery		50,000	120,000	57,000
A03902	Printing and publication		20,000	20,000	23,000
A03905	Newspapers periodicals and books		8,000	8,000	9,000
A03927	Purchase of drug and medicines		150,000	350,000	170,000
A03963	Feeding Diet Food Charges		1,800,000	22,000,000	24,000,000
A03970	Others		300,000	400,000	323,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>4,500,000</b>	<b>4,500,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>4,500,000</b>	<b>4,500,000</b>	
A05270	To Others		4,500,000	4,500,000	
049	Grant in Aid		4,500,000	4,500,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7164 GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>					
<b>A06 TOTAL TRANSFERS</b>			<b>48,000</b>		
<b>A061 TOTAL SCHOLARSHIP</b>			<b>48,000</b>		
A06103 Cash awards			48,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b>250,000</b>	<b>350,000</b>	<b>250,000</b>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<b>250,000</b>	<b>350,000</b>	<b>250,000</b>
A09302 Fertilizer			250,000	350,000	250,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>620,000</b>	<b>1,110,000</b>	<b>705,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>300,000</b>	<b>550,000</b>	<b>341,000</b>
A13001 Transport			300,000	550,000	341,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>300,000</b>	<b>500,000</b>	<b>341,000</b>
A13101 Machinery and Equipment			300,000	500,000	341,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>20,000</b>	<b>60,000</b>	<b>23,000</b>
A13201 Furniture and Fixture			20,000	60,000	23,000
<b>GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>			<b>66,688,000</b>	<b>90,442,000</b>	<b>89,940,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7165</b>	<b>GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>31,585,700</b>	<b>32,982,000</b>	<b>34,091,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>66</b>	<b>20,030,500</b>	<b>19,712,000</b>	<b>20,956,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>12</b>	<b>8,915,000</b>	<b>9,085,000</b>	<b>9,594,000</b>
A01101	Total Basic Pay Of Officer	10	12	8,750,000	8,792,000	9,429,000
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	6	6		
V029	Veterinary Officer	(BPS-17)	2	4		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			165,000	293,000	165,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b>11,115,500</b>	<b>10,627,000</b>	<b>11,362,000</b>
A01151	Total Basic Pay of Other Staff	54	54	11,115,500	10,593,000	11,362,000
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
E007	Electrician	(BPS-08)	1	1		
P051	Poultry Supervisor	(BPS-06)	2	2		
S150	Stock Assistant	(BPS-06)	7	7		
T064	Tubewell Operator	(BPS-06)	1	1		
V013	Vety: Compounder	(BPS-06)	1	1		
C012	Carpenter	(BPS-05)	1	1		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	25	25		
C003	Camel Man	(BPS-01)	4	4		
C064	Chowkidar	(BPS-01)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7165</b>	<b>GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>					
N003	Naib Qasid	(BPS-01)	1	1		
S028	Security Guard	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	2	2		
A01152	Personal pay				34,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,555,200</u></b>	<b><u>13,270,000</u></b>	<b><u>13,135,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,555,200</u></b>	<b><u>12,631,000</u></b>	<b><u>13,135,000</u></b>
A01202	House Rent Allowance			1,675,000	1,675,000	1,675,000
A01203	Conveyance Allowance			1,725,000	1,725,000	1,725,000
A01206	Local Compensatory Allowance			390,000	211,000	390,000
A01207	Washing Allowance			60,000	42,000	60,000
A01208	Dress Allowance			120,000	44,000	120,000
A0120Q	Fixed Daily Allowance			135,000	36,000	135,000
A01211	Hill allowance			150,000	127,000	150,000
A01216	Qualification allowance			82,000	41,000	82,000
A01217	Medical allowance			1,350,000	1,350,000	1,350,000
A01222	Hardship allowance			25,000	11,000	25,000
A0122M	Adhoc Relief Allowance 2016			1,595,000	1,595,000	1,595,000
A0122Y	AD-Hoc Relief Allowance 2017			1,761,000	1,864,000	1,882,000
A01239	Special allowance			128,000	116,000	128,000
A0123G	Ad-hoc Relief 2018			2,050,000	2,050,000	2,050,000
A0123P	Adhoc-Relief A 2019				1,468,000	1,459,000
A01242	Consolidation travelling allowance			60,000	30,000	60,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			247,200	245,000	247,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>639,000</u></b>	
A01274	Medical charges				639,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>7,615,000</u></b>	<b><u>11,601,000</u></b>	<b><u>8,727,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>63,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7165</b>	<b>GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>				
A03202	Telephone and trunk call		60,000	80,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>875,000</b>	<b>2,445,000</b>	<b>990,000</b>	
A03301	Gas	180,000	200,000	204,000	
A03302	Water	50,000	100,000	57,000	
A03303	Electricity	600,000	2,000,000	681,000	
A03304	Hot and cold weather charges	45,000	145,000	48,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>660,000</b>	<b>1,466,000</b>	<b>901,000</b>	
A03805	Travelling allowance	160,000	666,000	276,000	
A03806	Transportation of Goods	250,000	350,000	375,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	250,000	450,000	250,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>6,020,000</b>	<b>7,610,000</b>	<b>6,773,000</b>	
A03901	Stationery	50,000	120,000	57,000	
A03902	Printing and publication	20,000	40,000	23,000	
A03927	Purchase of drug and medicines	150,000	450,000	370,000	
A03963	Feeding Diet Food Charges	5,500,000	6,500,000	6,000,000	
A03970	Others	300,000	500,000	323,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>3,000,000</b>	<b>3,000,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b>3,000,000</b>	<b>3,000,000</b>		
A05270	To Others	3,000,000	3,000,000		
049	Grant in Aid	3,000,000	3,000,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>33,000</b>		
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b>33,000</b>		
A06103	Cash awards		33,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7165 GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,500,000</u>	<u>6,700,000</u>	<u>2,200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>4,000,000</u>	
A09601 Plant and Machinery				4,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>800,000</u>	
A09701 Furniture and Fixtures				800,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,500,000</u>	<u>1,900,000</u>	<u>2,200,000</u>
A09801 Livestock			1,500,000	1,900,000	2,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,035,000</u>	<u>1,400,000</u>	<u>608,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>420,000</u>	<u>250,000</u>
A13001 Transport			220,000	420,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>400,000</u>	<u>341,000</u>
A13101 Machinery and Equipment			300,000	400,000	341,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>80,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			15,000	80,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>500,000</u>	
A13301 Office Buildings			500,000	500,000	

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**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7165</b>	<b>GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>				
			44,735,700	55,716,000	45,626,000
	<b>GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>				

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>82,206,000</u>	<u>77,177,000</u>	<u>86,459,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>223</u>	<u>325</u>	<u>51,662,000</u>	<u>47,835,000</u>	<u>52,802,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>98</u>	<u>199</u>	<u>29,552,000</u>	<u>28,623,000</u>	<u>30,202,000</u>
A01101	Total Basic Pay Of Officer	<u>98</u>	<u>199</u>	<u>29,331,000</u>	<u>27,572,000</u>	<u>29,981,000</u>
D087	Director General	(BPS-20)	1	1		
D153	Deputy Director	(BPS-18)	1	1		
A005	Accounts Officer	(BPS-17)	1	1		
A025	Administrative Officer	(BPS-17)	1	1		
C116	Computer Programmer	(BPS-17)	3	3		
L065	Law Officer	(BPS-17)	1	1		
M063	Micro Biologist	(BPS-17)		1		
S187	Superintendent	(BPS-17)	7	7		
V029	Veterinary Officer	(BPS-17)	68	168		
A055	Assistant	(BPS-16)	9	9		
A056	Assistant Accounts Officer	(BPS-16)	1	1		
A194	Audit Officer	(BPS-16)	1	1		
A422	Assistant Private Secretary	(BPS-16)	1	1		
C109	Computer Operator	(BPS-16)	3	3		
A01102	Personal pay			215,000	1,045,000	215,000
A01105	Qualification Pay			6,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>125</u>	<u>126</u>	<u>22,110,000</u>	<u>19,212,000</u>	<u>22,600,000</u>
A01151	Total Basic Pay of Other Staff	<u>125</u>	<u>126</u>	<u>22,110,000</u>	<u>19,207,000</u>	<u>22,600,000</u>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>					
A007	Accountant	(BPS-14)	2	2		
S038	Senior Auditor	(BPS-14)	1	1		
S042	Senior Clerk	(BPS-14)	8	8		
S147	Stenographer	(BPS-14)	3	3		
A269	Assistant Computer Operator	(BPS-12)	1	2		
J014	Junior Clerk	(BPS-11)	9	9		
V032	Veterinary Assistant	(BPS-11)	30	30		
E007	Electrician	(BPS-08)	2	2		
J017	Junior Auditor	(BPS-07)	1	1		
F008	Farm Dairy Assistant	(BPS-06)	1	1		
L011	Laboratory Technician	(BPS-06)	1	1		
A230	Artificial Inseminator	(BPS-05)	1	1		
M037	Mechanic	(BPS-05)	1	1		
P040	Plumber	(BPS-05)	2	2		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	6	6		
D003	Daftari	(BPS-02)	1	1		
A185	Attendant	(BPS-01)	28	28		
B018	Behshti	(BPS-01)	2	2		
B019	Beldar	(BPS-01)	1	1		
C003	Camel Man	(BPS-01)	5	5		
C064	Chowkidar	(BPS-01)	3	3		
N003	Naib Qasid	(BPS-01)	12	12		
S193	Sweeper	(BPS-01)	3	3		
A01152	Personal pay				5,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7166 DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,544,000</u></b>	<b><u>29,342,000</u></b>	<b><u>33,657,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,544,000</u></b>	<b><u>29,238,000</u></b>	<b><u>33,657,000</u></b>
A01201 Senior post Allowance		15,000	15,000	15,000	15,000
A01202 House Rent Allowance		5,385,000	4,515,000	5,385,000	
A01203 Conveyance Allowance		4,800,000	4,155,000	4,800,000	
A01206 Local Compensatory Allowance		1,090,000	414,000	1,090,000	
A01207 Washing Allowance		90,000	72,000	90,000	
A01208 Dress Allowance		80,000	65,000	80,000	
A0120Q Fixed Daily Allowance		66,000	58,000	66,000	
A01211 Hill allowance		250,000	209,000	250,000	
A01216 Qualification allowance		300,000	225,000	300,000	
A01217 Medical allowance		3,200,000	2,984,000	3,200,000	
A01222 Hardship allowance		40,000	23,000	40,000	
A01224 Entertainment allowance		25,000	9,000	25,000	
A01226 Computer allowance		66,000	66,000	66,000	
A01229 Special compensation allowance			57,000	54,000	
A0122M Adhoc Relief Allowance 2016		3,610,000	3,610,000	3,610,000	
A0122Y AD-Hoc Relief Allowance 2017		4,442,000	4,442,000	4,442,000	
A01239 Special allowance		330,000	165,000	330,000	
A0123G Ad-hoc Relief 2018		5,200,000	4,640,000	5,200,000	
A0123P Adhoc-Relief A 2019			3,155,000	3,059,000	
A01242 Consolidation travelling allowance		52,000	26,000	52,000	
A01265 Cash handling allowance		3,000	2,000	3,000	
A01270 Other		1,500,000	331,000	1,500,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>104,000</u></b>		
A01274 Medical charges			44,000		
A01299 Others			60,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>36,802,000</u></b>	<b><u>37,325,000</u></b>	<b><u>367,360,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>620,000</u></b>	<b><u>695,000</u></b>	<b><u>649,000</u></b>
A03201 Postage and telegraph		80,000	155,000	82,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>				
A03202	Telephone and trunk call		500,000	500,000	525,000
A03205	Courier and pilot service		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>1,300,000</b>	<b>1,427,000</b>	<b>1,458,000</b>
A03301	Gas		600,000	600,000	681,000
A03302	Water		150,000	150,000	170,000
A03303	Electricity		250,000	350,000	284,000
A03304	Hot and cold weather charges		300,000	327,000	323,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>3,270,000</b>	<b>3,526,000</b>	<b>3,445,000</b>
A03805	Travelling allowance		1,500,000	1,653,000	1,650,000
A03806	Transportation of Goods		250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	1,603,000	1,500,000
A03808	Conveyance charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>31,612,000</b>	<b>31,677,000</b>	<b>361,808,000</b>
A03901	Stationery		1,000,000	1,040,000	1,135,000
A03902	Printing and publication		250,000	250,000	284,000
A03905	Newspapers periodicals and books		30,000	30,000	32,000
A03927	Purchase of drug and medicines		30,000,000	30,000,000	360,000,000
A03970	Others		332,000	357,000	357,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>55,500,000</b>	<b>5,500,000</b>	<b>55,500,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>55,500,000</b>	<b>5,500,000</b>	<b>55,500,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		50,000,000		50,000,000
A05270	To Others		5,500,000	5,500,000	5,500,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>				
054	Grant in Aid for (CASVAB)University of Balochistan Quetta		5,500,000	5,500,000	5,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>3,000,000</u></b>	<b><u>551,000</u></b>	<b><u>3,000,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>	<b><u>3,000,000</u></b>	<b><u>551,000</u></b>	<b><u>3,000,000</u></b>	
A06102	Others	3,000,000			3,000,000
A06103	Cash awards		551,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>87,120,000</u></b>	<b><u>9,020,000</u></b>	<b><u>29,725,000</u></b>	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>30,500,000</u></b>	<b><u>6,700,000</u></b>	<b><u>4,000,000</u></b>	
A09501	Transport	30,500,000	6,700,000	4,000,000	
04	Purchase of Jimny Jeep			4,000,000	
151	Toyota Hilux Doublecabin	5,500,000			
152	Suzuki Jimny for Divisional and Provincial Directors	25,000,000			
153	Toyota Hilux Revo		6,700,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>46,620,000</u></b>	<b><u>2,020,000</u></b>	<b><u>15,725,000</u></b>	
A09601	Plant and Machinery	46,620,000	2,020,000	15,725,000	
173	Purchase of Desktop Computers with accessories			725,000	
197	Purchase of Lab Equipments for Vet: Hospitals, CVDs, Artificial Insemination Centers & Disease				15,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>10,000,000</u></b>	<b><u>300,000</u></b>	<b><u>10,000,000</u></b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7166 DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>					
A09701 Furniture and Fixtures			10,000,000	300,000	10,000,000
035 Furniture for DG Office, Sub offices, Vet: Hospitals, CVDs, Artificial Insemination Centers & Disease					10,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,200,000</u>	<u>2,353,000</u>	<u>1,589,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>850,000</u>	<u>951,000</u>	<u>965,000</u>
A13001 Transport			850,000	951,000	965,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>400,000</u>	<u>432,000</u>	<u>454,000</u>
A13101 Machinery and Equipment			400,000	432,000	454,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>170,000</u>	<u>170,000</u>
A13201 Furniture and Fixture			150,000	170,000	170,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>800,000</u>	<u>800,000</u>	
A13301 Office Buildings			800,000	800,000	
<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>			266,828,000	131,926,000	543,633,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7167</b>	<b>DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,000,000</u>	<u>32,144,000</u>	<u>35,618,000</u>
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>21,605,000</u>	<u>20,380,000</u>	<u>22,074,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>16</u>	<u>16</u>	<u>16,330,000</u>	<u>15,376,000</u>	<u>16,682,000</u>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>15,900,000</u>	<u>14,834,000</u>	<u>16,252,000</u>
D087	Director General	(BPS-20)		1		
P232	Principal Veterinary Officer	(BPS-20)	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S217	Senior Chemist	(BPS-19)	1	1		
C028	Chemist	(BPS-18)	1	1		
L055	Livestock Development Officer	(BPS-18)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
A005	Accounts Officer	(BPS-17)	1	1		
A025	Administrative Officer	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	2	2		
V029	Veterinary Officer	(BPS-17)	2	2		
A055	Assistant	(BPS-16)	4	4		
A01102	Personal pay			430,000	542,000	430,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>26</u>	<u>26</u>	<u>5,275,000</u>	<u>5,004,000</u>	<u>5,392,000</u>
A01151	Total Basic Pay of Other Staff	<u>26</u>	<u>26</u>	<u>5,275,000</u>	<u>5,004,000</u>	<u>5,392,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
S147	Stenographer	(BPS-14)	1	1		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7167</b>	<b>DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>					
J014	Junior Clerk	(BPS-11)	5	5		
L011	Laboratory Technician	(BPS-06)	4	4		
D143	Driver	(BPS-04)	4	4		
A185	Attendant	(BPS-01)	3	3		
B018	Behshti	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	3	3		
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>12,395,000</b>	<b>11,764,000</b>	<b>13,544,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>12,395,000</b>	<b>11,749,000</b>	<b>13,544,000</b>
A01201	Senior post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,524,000	2,055,000	2,524,000
A01203	Conveyance Allowance			1,280,000	1,280,000	1,280,000
A01206	Local Compensatory Allowance			280,000	136,000	280,000
A01207	Washing Allowance			35,000	15,000	35,000
A01208	Dress Allowance			30,000	11,000	30,000
A0120Q	Fixed Daily Allowance			80,000	35,000	80,000
A01211	Hill allowance			100,000	57,000	100,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			1,125,000	1,051,000	1,125,000
A01222	Hardship allowance			50,000	5,000	50,000
A01224	Entertainment allowance			30,000	23,000	30,000
A0122M	Adhoc Relief Allowance 2016			1,820,000	1,552,000	1,820,000
A0122Y	AD-Hoc Relief Allowance 2017			2,315,000	2,032,000	2,315,000
A01239	Special allowance			8,000	4,000	8,000
A0123G	Ad-hoc Relief 2018			2,315,000	2,032,000	2,315,000
A0123P	Adhoc-Relief A 2019				1,187,000	1,149,000
A01242	Consolidation travelling allowance			25,000	13,000	25,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			300,000	184,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>15,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7167 DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>					
A01274 Medical charges			15,000		
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,961,000</b>	<b>2,369,000</b>	<b>2,616,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>251,000</b>	<b>251,000</b>	<b>264,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
A03202 Telephone and trunk call		250,000	250,000	263,000	
<b>A033 TOTAL UTILITIES</b>		<b>570,000</b>	<b>570,000</b>	<b>646,000</b>	
A03301 Gas		400,000	400,000	454,000	
A03303 Electricity		150,000	150,000	170,000	
A03304 Hot and cold weather charges		20,000	20,000	22,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>800,000</b>	<b>1,208,000</b>	<b>1,230,000</b>	
A03805 Travelling allowance		300,000	708,000	430,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	500,000	800,000	
<b>A039 TOTAL GENERAL</b>		<b>340,000</b>	<b>340,000</b>	<b>476,000</b>	
A03901 Stationery		150,000	150,000	170,000	
A03902 Printing and publication		40,000	40,000	45,000	
A03970 Others		150,000	150,000	261,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b>4,000,000</b>	<b>2,390,000</b>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b>4,000,000</b>		
A09501 Transport			4,000,000		
001 Purchase of Transport			4,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7167 DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>1,590,000</u></b>
A09601 Plant and Machinery					1,590,000
014 Purchase of Photostate Machine.					90,000
198 Purchase of Generators for Dairy /Cattle Farms					1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>800,000</u></b>
A09701 Furniture and Fixtures					800,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>	<b><u>754,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>484,000</u></b>
A13001 Transport			250,000	250,000	484,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13101 Machinery and Equipment			150,000	150,000	170,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
A13201 Furniture and Fixture			60,000	60,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	
A13301 Office Buildings			250,000	250,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7167</b>	<b>DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>				
	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)		36,671,000	39,223,000	41,378,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7168</b>	<b>DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,087,000</u>	<u>16,289,000</u>	<u>17,128,000</u>
A011	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>10,291,000</u>	<u>9,729,000</u>	<u>10,516,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<u>7,041,000</u>	<u>6,805,000</u>	<u>7,195,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,951,000</u>	<u>6,581,000</u>	<u>7,105,000</u>
D087	Director General	(BPS-20)		1		
P232	Principal Veterinary Officer	(BPS-20)	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2		
A005	Accounts Officer	(BPS-17)	1	1		
A025	Administrative Officer	(BPS-17)	1	1		
S187	Superintendent	(BPS-17)	2	2		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			90,000	224,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u>3,250,000</u>	<u>2,924,000</u>	<u>3,321,000</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>3,202,000</u>	<u>2,876,000</u>	<u>3,273,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
S147	Stenographer	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	2	2		
J014	Junior Clerk	(BPS-11)	2	2		
S150	Stock Assistant	(BPS-06)	1	1		
D143	Driver	(BPS-04)	2	2		
B018	Behshti	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	2	2		

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7168</b>	<b>DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>					
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)				
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)				
A01156	Total Pay of contract staff			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,796,000</u>	<u>6,560,000</u>	<u>6,612,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,796,000</u>	<u>6,264,000</u>	<u>6,612,000</u>
A01201	Senior post Allowance		130,000	65,000	130,000	
A01202	House Rent Allowance		1,050,000	1,050,000	1,050,000	
A01203	Conveyance Allowance		805,000	805,000	805,000	
A01206	Local Compensatory Allowance		187,000	60,000	187,000	
A01207	Washing Allowance		9,000	5,000	9,000	
A01208	Dress Allowance		9,000	3,000	9,000	
A0120Q	Fixed Daily Allowance		90,000	46,000	90,000	
A01211	Hill allowance		50,000	32,000	50,000	
A01216	Qualification allowance		60,000	60,000	60,000	
A01217	Medical allowance		575,000	568,000	575,000	
A01222	Hardship allowance		8,000	5,000	8,000	
A01224	Entertainment allowance		17,000	8,000	17,000	
A01226	Computer allowance		7,000	15,000	14,000	
A01229	Special compensation allowance			14,000	14,000	
A0122M	Adhoc Relief Allowance 2016		795,000	795,000	795,000	
A0122Y	AD-Hoc Relief Allowance 2017		847,000	901,000	909,000	
A0123G	Ad-hoc Relief 2018		1,015,000	1,015,000	1,015,000	
A0123P	Adhoc-Relief A 2019			620,000	613,000	
A01242	Consolidation travelling allowance		140,000	70,000	140,000	
A01265	Cash handling allowance		2,000	1,000	2,000	
A01270	Other			126,000	120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>296,000</u>	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7168 DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>					
A01274 Medical charges			296,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>1,406,000</b>	<b>1,406,000</b>	<b>1,511,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>151,000</b>	<b>151,000</b>	<b>159,000</b>
A03201 Postage and telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			150,000	150,000	158,000
<b>A033 TOTAL UTILITIES</b>			<b>310,000</b>	<b>310,000</b>	<b>349,000</b>
A03301 Gas			150,000	150,000	170,000
A03303 Electricity			100,000	100,000	114,000
A03304 Hot and cold weather charges			60,000	60,000	65,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>700,000</b>	<b>700,000</b>	<b>730,000</b>
A03805 Travelling allowance			300,000	300,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<b>245,000</b>	<b>245,000</b>	<b>273,000</b>
A03901 Stationery			150,000	150,000	170,000
A03902 Printing and publication			15,000	15,000	17,000
A03970 Others			80,000	80,000	86,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b>16,000,000</b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b>16,000,000</b>	
A05270 To Others				16,000,000	
049 Grant in Aid				16,000,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7168 DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>11,000,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>4,000,000</u>	
A09501 Transport			4,000,000		
001 Purchase of Transport			4,000,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>5,000,000</u>	
A09601 Plant and Machinery			5,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,000,000</u>	
A09701 Furniture and Fixtures			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>540,000</u>	<u>443,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>284,000</u>
A13001 Transport			250,000	250,000	284,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			80,000	80,000	91,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13201 Furniture and Fixture			60,000	60,000	68,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>150,000</u>	<u>150,000</u>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7168 DIRECTOR GENERAL RESEARCH &amp; SUPPLIES</b>					
<b>QUETTA</b>					
<b>(OLD DDO QA4357)</b>					
A13301 Office Buildings			150,000	150,000	
<b>DIRECTOR GENERAL RESEARCH &amp; SUPPLIES</b>			<b>18,033,000</b>	<b>45,235,000</b>	<b>19,082,000</b>
<b>QUETTA</b>					
<b>(OLD DDO QA4357)</b>					

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7169</b>	<b>BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,558,500</u>	<u>38,107,000</u>	<u>40,623,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>51</b>	<u>23,632,500</u>	<u>23,135,000</u>	<u>25,236,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>21</b>	<u>16,724,000</u>	<u>17,042,000</u>	<u>18,175,000</u>
A01101	Total Basic Pay Of Officer	20	21	<u>16,349,000</u>	<u>16,642,000</u>	<u>17,800,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	3	3			
E032	Epidemiologist (BPS-18)	1	1			
S418	Senior Veterinary Officer (BPS-18)	6	6			
M063	Micro Biologist (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	8	8			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			375,000	400,000	375,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<u>6,908,500</u>	<u>6,093,000</u>	<u>7,061,000</u>
A01151	Total Basic Pay of Other Staff	30	30	<u>6,890,500</u>	<u>6,061,000</u>	<u>7,043,000</u>
S042	Senior Clerk (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	1	1			
E007	Electrician (BPS-08)	1	1			
L005	Laboratory Assistant (BPS-06)	4	4			
C012	Carpenter (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	7	7			
B019	Beldar (BPS-01)	1	1			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7169</b>	<b>BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>					
C064	Chowkidar	(BPS-01)	3	3		
L008	Laboratory Attendant	(BPS-01)	4	4		
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	1	1		
V002	Vaccine Packer	(BPS-01)	1	1		
A01152	Personal pay			18,000	32,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,926,000</u></b>	<b><u>14,972,000</u></b>	<b><u>15,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,926,000</u></b>	<b><u>14,972,000</u></b>	<b><u>15,387,000</u></b>
A01202	House Rent Allowance			2,732,000	2,662,000	2,732,000
A01203	Conveyance Allowance			1,753,000	1,753,000	1,753,000
A01206	Local Compensatory Allowance			154,000	103,000	154,000
A01207	Washing Allowance			135,000	66,000	135,000
A01208	Dress Allowance			150,000	66,000	150,000
A0120Q	Fixed Daily Allowance			80,000	39,000	80,000
A01211	Hill allowance			90,000	63,000	90,000
A01216	Qualification allowance			98,000	49,000	98,000
A01217	Medical allowance			1,177,000	1,177,000	1,177,000
A01222	Hardship allowance			12,000	5,000	12,000
A01224	Entertainment allowance			23,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016			1,850,000	1,850,000	1,850,000
A0122Y	AD-Hoc Relief Allowance 2017			2,680,000	2,680,000	2,680,000
A0123G	Ad-hoc Relief 2018			2,680,000	2,680,000	2,680,000
A0123P	Adhoc-Relief A 2019				1,450,000	1,461,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>514,000</u></b>	<b><u>645,000</u></b>	<b><u>539,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>71,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and telegraph			1,000	1,000	1,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7169</b>	<b>BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>				
A03202	Telephone and trunk call		50,000	70,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>	
A03304	Hot and cold weather charges	18,000	18,000	19,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>340,000</u></b>	<b><u>451,000</u></b>	<b><u>350,000</u></b>	
A03805	Travelling allowance	100,000	211,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>116,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03905	Newspapers periodicals and books	5,000	5,000	5,000	
A03970	Others	50,000	50,000	54,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>79,000</u></b>		
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>79,000</u></b>	
A06103	Cash awards			79,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>221,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>	
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>34,000</u></b>	
A13101	Machinery and Equipment	30,000	30,000	34,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7169 BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			15,000	15,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>			<b>38,367,500</b>	<b>39,126,000</b>	<b>41,383,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7170</b>	<b>DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,925,000</u>	<u>23,103,000</u>	<u>25,729,000</u>
A011	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>	<u>13,791,000</u>	<u>13,383,000</u>	<u>14,193,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u>7,091,000</u>	<u>7,125,000</u>	<u>7,344,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>6,971,000</u>	<u>6,971,000</u>	<u>7,224,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
V029	Veterinary Officer	(BPS-17)	3	3		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			120,000	154,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<u>6,700,000</u>	<u>6,258,000</u>	<u>6,849,000</u>
A01151	Total Basic Pay of Other Staff	28	28	<u>6,700,000</u>	<u>6,258,000</u>	<u>6,849,000</u>
S042	Senior Clerk	(BPS-14)	2	2		
S147	Stenographer	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
P051	Poultry Supervisor	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	6	6		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	8	8		
C003	Camel Man	(BPS-01)	6	6		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)				

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7170</b>	<b>DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>				
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,134,000</b>	<b>9,720,000</b>	<b>11,536,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,134,000</b>	<b>9,720,000</b>	<b>11,536,000</b>
A01201	Senior post Allowance			9,000	
A01202	House Rent Allowance		1,695,000	1,605,000	1,695,000
A01203	Conveyance Allowance		1,240,000	1,228,000	1,240,000
A01206	Local Compensatory Allowance		1,285,000	115,000	1,285,000
A01207	Washing Allowance		32,500	23,000	33,000
A01208	Dress Allowance		32,500	21,000	33,000
A0120N	Special allowances @ 20% of basic pay for Secretar				81,000
A0120Q	Fixed Daily Allowance		60,000	24,000	60,000
A01211	Hill allowance		80,000	73,000	80,000
A01216	Qualification allowance		135,000	135,000	135,000
A01217	Medical allowance		1,030,000	881,000	1,030,000
A01222	Hardship allowance		8,000	8,000	8,000
A01224	Entertainment allowance			5,000	
A01229	Special compensation allowance			20,000	16,000
A0122M	Adhoc Relief Allowance 2016		1,014,000	1,014,000	1,014,000
A0122Y	AD-Hoc Relief Allowance 2017		1,490,000	1,490,000	1,490,000
A01239	Special allowance		120,000	60,000	120,000
A0123G	Ad-hoc Relief 2018		1,490,000	1,490,000	1,490,000
A0123P	Adhoc-Relief A 2019			933,000	921,000
A01240	Utility allowance for gas			21,000	32,000
A01241	Utility allowance for electricity			21,000	32,000
A01242	Consolidation travelling allowance		220,000	110,000	220,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		200,000	433,000	519,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,966,000</b>	<b>2,501,000</b>	<b>2,149,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>101,000</b>	<b>85,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7170</b>	<b>DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>				
A03201	Postage and telegraph	1,000	1,000	1,000	1,000
A03202	Telephone and trunk call	80,000	100,000	84,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>455,000</b>	<b>970,000</b>	<b>515,000</b>	
A03301	Gas	180,000	680,000	204,000	
A03302	Water	10,000	25,000	11,000	
A03303	Electricity	250,000	250,000	284,000	
A03304	Hot and cold weather charges	15,000	15,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>470,000</b>	<b>470,000</b>	<b>493,000</b>	
A03805	Travelling allowance	150,000	150,000	165,000	
A03806	Transportation of Goods	80,000	80,000	88,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>960,000</b>	<b>960,000</b>	<b>1,056,000</b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03963	Feeding Diet Food Charges	800,000	800,000	880,000	
A03970	Others	100,000	100,000	108,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	
A09801	Livestock	500,000	500,000	500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>390,000</b>	<b>390,000</b>	<b>272,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001	Transport	150,000	150,000	170,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7170 DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>91,000</u></b>
A13101 Machinery and Equipment			80,000	80,000	91,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A13301 Office Buildings			150,000	150,000	
<b>DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>			<b><u>26,781,000</u></b>	<b><u>26,494,000</u></b>	<b><u>28,650,000</u></b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7171</b>	<b>DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,363,000</u>	<u>38,239,000</u>	<u>39,761,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>77</u>	<u>77</u>	<u>24,798,000</u>	<u>23,865,000</u>	<u>25,342,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>19</u>	<u>19</u>	<u>12,422,000</u>	<u>12,093,000</u>	<u>12,693,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>12,237,000</u>	<u>11,860,000</u>	<u>12,508,000</u>
P232	Principal Veterinary Officer (BPS-20)	1	1			
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	1	1			
A005	Accounts Officer (BPS-17)	1	1			
A025	Administrative Officer (BPS-17)	1	1			
A085	Assistant Director (BPS-17)	1	1			
P072	Production Officer (BPS-17)	6	6			
S187	Superintendent (BPS-17)	2	2			
A055	Assistant (BPS-16)	5	5			
A01102	Personal pay			185,000	233,000	185,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>58</u>	<u>58</u>	<u>12,376,000</u>	<u>11,772,000</u>	<u>12,649,000</u>
A01151	Total Basic Pay of Other Staff	<u>58</u>	<u>58</u>	<u>12,316,000</u>	<u>11,697,000</u>	<u>12,589,000</u>
S042	Senior Clerk (BPS-14)	4	4			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	5	5			
S150	Stock Assistant (BPS-06)	16	16			
A230	Artificial Inseminator (BPS-05)	1	1			
D143	Driver (BPS-04)	14	14			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7171</b>	<b>DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>					
A185	Attendant	(BPS-01)	4	4		
B018	Behshti	(BPS-01)	1	1		
C003	Camel Man	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	9	9		
S193	Sweeper	(BPS-01)	1	1		
A01152	Personal pay			60,000	75,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>12,565,000</b>	<b>14,374,000</b>	<b>14,419,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>12,565,000</b>	<b>14,374,000</b>	<b>14,419,000</b>
A01202	House Rent Allowance			2,260,000	2,260,000	2,271,000
A01203	Conveyance Allowance			1,950,000	1,950,000	1,950,000
A01206	Local Compensatory Allowance			261,000	220,000	261,000
A01207	Washing Allowance			30,000	25,000	30,000
A01208	Dress Allowance			25,000	19,000	25,000
A0120Q	Fixed Daily Allowance			100,000	93,000	100,000
A01211	Hill allowance			110,000	110,000	110,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			1,376,000	1,376,000	1,376,000
A01222	Hardship allowance			3,000	3,000	3,000
A01224	Entertainment allowance			12,000	12,000	12,000
A01229	Special compensation allowance				12,000	2,000
A0122M	Adhoc Relief Allowance 2016			1,875,000	1,875,000	1,875,000
A0122Y	AD-Hoc Relief Allowance 2017			2,197,000	2,197,000	2,197,000
A0123G	Ad-hoc Relief 2018			2,220,000	2,220,000	2,220,000
A0123P	Adhoc-Relief A 2019				1,696,000	1,651,000
A01242	Consolidation travelling allowance			80,000	40,000	80,000
A01265	Cash handling allowance			6,000	6,000	6,000
A01270	Other				200,000	190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,363,000</b>	<b>1,363,000</b>	<b>1,457,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7171 DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b>201,000</b>	<b>201,000</b>	<b>211,000</b>
A03201 Postage and telegraph		1,000	1,000	1,000	1,000
A03202 Telephone and trunk call		200,000	200,000	210,000	210,000
<b>A033 TOTAL UTILITIES</b>			<b>220,000</b>	<b>220,000</b>	<b>247,000</b>
A03301 Gas		180,000	180,000	180,000	204,000
A03304 Hot and cold weather charges		40,000	40,000	40,000	43,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>700,000</b>	<b>700,000</b>	<b>730,000</b>
A03805 Travelling allowance		300,000	300,000	300,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<b>242,000</b>	<b>242,000</b>	<b>269,000</b>
A03901 Stationery		100,000	100,000	100,000	114,000
A03902 Printing and publication		30,000	30,000	30,000	34,000
A03905 Newspapers periodicals and books		12,000	12,000	12,000	13,000
A03970 Others		100,000	100,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b>1,500,000</b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b>1,500,000</b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
<b>A06 TOTAL TRANSFERS</b>				<b>130,000</b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b>130,000</b>	
A06103 Cash awards				130,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7171 DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,000,000</u>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>4,000,000</u>		
A09501 Transport			4,000,000		
001 Purchase of Transport			4,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>610,000</u>	<u>610,000</u>	<u>352,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>227,000</u>
A13001 Transport			200,000	200,000	227,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>102,000</u>
A13101 Machinery and Equipment			90,000	90,000	102,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	
A13301 Office Buildings			300,000	300,000	
<b>DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>			<b>39,336,000</b>	<b>45,842,000</b>	<b>41,570,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
042106	<b>ANIMAL HUSBANDRY</b>					
QA7172	<b>DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>15,839,000</u>	<u>15,950,000</u>	<u>16,633,000</u>
A011	<b>TOTAL PAY</b>	<u>27</u>	<u>27</u>	<u>9,451,000</u>	<u>9,200,000</u>	<u>9,660,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>8</u>	<u>8</u>	<u>5,788,000</u>	<u>5,809,000</u>	<u>5,916,000</u>
A01101	Total Basic Pay Of Officer	<u>8</u>	<u>8</u>	<u>5,788,000</u>	<u>5,788,000</u>	<u>5,916,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	4	4			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay				21,000	
A011-2	<b>TOTAL PAY OF OTHER STAFF</b>	<u>19</u>	<u>19</u>	<u>3,663,000</u>	<u>3,391,000</u>	<u>3,744,000</u>
A01151	Total Basic Pay of Other Staff	<u>19</u>	<u>19</u>	<u>3,663,000</u>	<u>3,391,000</u>	<u>3,744,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S150	Stock Assistant (BPS-06)	5	5			
A185	Attendant (BPS-01)	7	7			
C003	Camel Man (BPS-01)	6	6			
A012	<b>TOTAL ALLOWANCES</b>			<u>6,388,000</u>	<u>6,750,000</u>	<u>6,973,000</u>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>			<u>6,388,000</u>	<u>6,685,000</u>	<u>6,973,000</u>
A01202	House Rent Allowance			1,310,000	1,251,000	1,310,000
A01203	Conveyance Allowance			1,020,000	960,000	1,020,000
A01206	Local Compensatory Allowance			95,000	73,000	95,000
A01207	Washing Allowance			16,000	15,000	16,000
A01208	Dress Allowance			16,000	15,000	16,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7172 DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)</b>					
A0120Q Fixed Daily Allowance		15,000	13,000	15,000	
A01211 Hill allowance		48,000	46,000	48,000	
A01216 Qualification allowance		280,000	280,000	280,000	
A01217 Medical allowance		750,000	610,000	750,000	
A01222 Hardship allowance		4,000	3,000	4,000	
A01224 Entertainment allowance		7,000	4,000	7,000	
A0122M Adhoc Relief Allowance 2016		795,000	777,000	795,000	
A0122Y AD-Hoc Relief Allowance 2017		1,010,000	1,010,000	1,010,000	
A0123G Ad-hoc Relief 2018		1,010,000	1,010,000	1,010,000	
A0123P Adhoc-Relief A 2019			611,000	585,000	
A01242 Consolidation travelling allowance		11,000	6,000	11,000	
A01265 Cash handling allowance		1,000	1,000	1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>65,000</b>		
A01274 Medical charges			65,000		
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>346,500</b>	<b>347,000</b>	<b>365,000</b>	
<b>A033 TOTAL UTILITIES</b>		<b>20,000</b>	<b>20,000</b>	<b>22,000</b>	
A03304 Hot and cold weather charges		20,000	20,000	22,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>220,000</b>	<b>220,000</b>	<b>224,000</b>	
A03805 Travelling allowance		40,000	40,000	44,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000	
<b>A039 TOTAL GENERAL</b>		<b>106,500</b>	<b>107,000</b>	<b>119,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		5,000	5,000	6,000	
A03905 Newspapers periodicals and books		1,500	2,000	2,000	
A03970 Others		50,000	50,000	54,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7172 DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>29,000</u>		
<b>A061 TOTAL SCHOLARSHIP</b>			<u>29,000</u>		
A06103 Cash awards			29,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>170,000</u>	<u>170,000</u>	<u>193,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			15,000	15,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			5,000	5,000	6,000
<b>DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)</b>			<b>16,355,500</b>	<b>16,496,000</b>	<b>17,191,000</b>

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>					
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
0421	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7335</b>	<b>LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,207,500</u>	<u>5,190,000</u>	<u>6,472,000</u>
A011	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,874,500</u>	<u>3,238,000</u>	<u>3,960,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,702,500</u>	<u>1,309,000</u>	<u>1,740,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,702,500</u>	<u>1,309,000</u>	<u>1,740,000</u>
L055	Livestock Development Officer	(BPS-18)	1	1		
A055	Assistant	(BPS-16)	1	1		
A011-2	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,172,000</u>	<u>1,929,000</u>	<u>2,220,000</u>
A01151	Total Basic Pay of Other Staff		<b>11</b>	<b>11</b>	<u>2,172,000</u>	<u>1,929,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	1	1		
A185	Attendant	(BPS-01)	2	2		
C003	Camel Man	(BPS-01)	4	4		
S197	Syce	(BPS-01)	2	2		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,333,000</u>	<u>1,952,000</u>	<u>2,512,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,333,000</u>	<u>1,852,000</u>	<u>2,512,000</u>
A01202	House Rent Allowance			495,000	333,000	495,000
A01203	Conveyance Allowance			352,000	281,000	352,000
A01206	Local Compensatory Allowance			42,000	26,000	42,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A0120Q	Fixed Daily Allowance			8,000	5,000	8,000
A01211	Hill allowance			30,000	22,000	30,000
A01217	Medical allowance			280,000	194,000	280,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7335</b>	<b>LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)</b>				
A01222	Hardship allowance		2,000	2,000	2,000
A01224	Entertainment allowance		6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016		331,000	211,000	331,000
A0122Y	AD-Hoc Relief Allowance 2017		411,000	275,000	411,000
A0123G	Ad-hoc Relief 2018		350,000	275,000	350,000
A0123P	Adhoc-Relief A 2019			204,000	179,000
A01242	Consolidation travelling allowance		4,000	2,000	4,000
A01265	Cash handling allowance		2,000	3,000	2,000
A01270	Other		2,000		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>100,000</b>	
A01274	Medical charges			100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>483,000</b>	<b>482,000</b>	<b>508,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>1,000</b>		<b>1,000</b>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>12,000</b>	<b>12,000</b>	<b>13,000</b>
A03304	Hot and cold weather charges		12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>390,000</b>	<b>390,000</b>	<b>405,000</b>
A03805	Travelling allowance		150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>80,000</b>	<b>80,000</b>	<b>89,000</b>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>175,000</b>	<b>175,000</b>	<b>199,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7335 LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)</b>					
<b>A130 TOTAL TRANSPORT</b>			<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>	<b>23,000</b>
A13101 Machinery and Equipment			20,000	20,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
A13201 Furniture and Fixture			5,000	5,000	6,000
<b>LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)</b>			<b>6,865,500</b>	<b>5,847,000</b>	<b>7,179,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7342</b>	<b>DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,902,000</u></b>	<b><u>3,584,000</u></b>	<b><u>3,697,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,510,000</u></b>	<b><u>2,285,000</u></b>	<b><u>2,198,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,140,000</u></b>	<b><u>1,915,000</u></b>	<b><u>1,820,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,140,000</u>	<u>1,889,000</u>	<u>1,820,000</u>
S418	Senior Veterinary Officer	(BPS-18)	1	1		
A01102	Personal pay				26,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>378,000</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>370,000</u>	<u>370,000</u>	<u>378,000</u>
C003	Camel Man	(BPS-01)	2	2		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,392,000</u></b>	<b><u>1,299,000</u></b>	<b><u>1,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,392,000</u></b>	<b><u>1,299,000</u></b>	<b><u>1,499,000</u></b>
A01202	House Rent Allowance			365,000	308,000	365,000
A01203	Conveyance Allowance			119,000	94,000	119,000
A01206	Local Compensatory Allowance			33,000	9,000	33,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			50,000	5,000	50,000
A01211	Hill allowance			83,000	10,000	83,000
A01217	Medical allowance			127,000	109,000	127,000
A01222	Hardship allowance			2,000	2,000	2,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			180,000	180,000	180,000
A0122Y	AD-Hoc Relief Allowance 2017			210,000	220,000	210,000
A0123G	Ad-hoc Relief 2018			210,000	220,000	210,000
A0123P	Adhoc-Relief A 2019				132,000	107,000
A01265	Cash handling allowance			2,000	1,000	2,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7342</b>	<b>DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>361,000</u>	<u>360,000</u>	<u>374,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>270,000</u>	<u>270,000</u>	<u>273,000</u>
A03805	Travelling allowance		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>95,000</u>	<u>95,000</u>	<u>108,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13001	Transport		80,000	80,000	91,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	5,000	6,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>QA7342</b>	<b>DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)</b>						
	<b>DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)</b>			<b>3,358,000</b>	<b>4,039,000</b>	<b>4,179,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7343</b>	<b>DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,581,000</u>	<u>2,134,000</u>	<u>2,687,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>1,470,000</u>	<u>1,364,000</u>	<u>1,502,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>1,140,000</u>	<u>1,154,000</u>	<u>1,165,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,140,000</u>	<u>1,154,000</u>	<u>1,165,000</u>
S418	Senior Veterinary Officer	(BPS-18)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>330,000</u>	<u>210,000</u>	<u>337,000</u>
A01151	Total Basic Pay of Other Staff		2	<u>330,000</u>	<u>210,000</u>	<u>337,000</u>
C003	Camel Man	(BPS-01)	2	2		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,111,000</u>	<u>770,000</u>	<u>1,185,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,111,000</u>	<u>770,000</u>	<u>1,185,000</u>
A01202	House Rent Allowance			180,000	102,000	180,000
A01203	Conveyance Allowance			150,000	56,000	150,000
A01206	Local Compensatory Allowance			35,000	5,000	35,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			50,000	2,000	50,000
A01211	Hill allowance			83,000	4,000	83,000
A01216	Qualification allowance			20,000	10,000	20,000
A01217	Medical allowance			130,000	83,000	130,000
A01222	Hardship allowance			2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016			150,000	121,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017			144,000	144,000	144,000
A0123G	Ad-hoc Relief 2018			160,000	160,000	160,000
A0123P	Adhoc-Relief A 2019				79,000	74,000
A01265	Cash handling allowance			2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>361,000</u>	<u>360,000</u>	<u>374,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7343</b>	<b>DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>1,000</b>		<b>1,000</b>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>		<b>11,000</b>
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>		<b>273,000</b>
A03805	Travelling allowance		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>80,000</b>		<b>89,000</b>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>95,000</b>		<b>108,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>80,000</b>		<b>91,000</b>
A13001	Transport		80,000	80,000	91,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>		<b>11,000</b>
A13101	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>		<b>6,000</b>
A13201	Furniture and Fixture		5,000	5,000	6,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7343</b>	<b>DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)</b>				
<b>DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)</b>			<b>3,037,000</b>	<b>2,589,000</b>	<b>3,169,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7386</b>	<b>DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>79,586,000</b>	<b>73,912,000</b>	<b>83,989,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>158</b>	<b>164</b>	<b>45,376,000</b>	<b>44,567,000</b>	<b>46,373,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>27</b>	<b>17,724,000</b>	<b>17,373,000</b>	<b>18,111,000</b>
A01101	Total Basic Pay Of Officer	23	27	17,459,000	17,087,000	17,846,000
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	7	7		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	12	16		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			265,000	286,000	265,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>135</b>	<b>137</b>	<b>27,652,000</b>	<b>27,194,000</b>	<b>28,262,000</b>
A01151	Total Basic Pay of Other Staff	135	137	27,512,000	27,001,000	28,122,000
J014	Junior Clerk	(BPS-11)	2	3		
P051	Poultry Supervisor	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	41	42		
V013	Vety: Compounder	(BPS-06)	4	4		
A203	Artificial Inseminator	(BPS-05)	1	1		
M070	Milk Tester	(BPS-05)	2	2		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	18	18		
B018	Behshti	(BPS-01)	3	3		
C003	Camel Man	(BPS-01)	43	43		
C064	Chowkidar	(BPS-01)	10	10		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7386</b>	<b>DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>					
N003	Naib Qasid	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	4	4		
S197	Syce	(BPS-01)	3	3		
A01152	Personal pay			140,000	193,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>34,210,000</b>	<b>29,345,000</b>	<b>37,616,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>34,210,000</b>	<b>29,107,000</b>	<b>37,616,000</b>
A01201	Senior post Allowance				42,000	
A01202	House Rent Allowance			7,860,000	4,826,000	7,860,000
A01203	Conveyance Allowance			4,620,000	3,893,000	4,620,000
A01206	Local Compensatory Allowance			1,395,000	474,000	1,395,000
A01207	Washing Allowance			298,000	76,000	298,000
A01208	Dress Allowance			205,000	21,000	205,000
A0120Q	Fixed Daily Allowance			385,000	308,000	385,000
A01211	Hill allowance			545,000	290,000	545,000
A01216	Qualification allowance			60,000	120,000	120,000
A01217	Medical allowance			3,355,000	2,971,000	3,355,000
A01222	Hardship allowance			198,000	21,000	198,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance				30,000	25,000
A0122M	Adhoc Relief Allowance 2016			3,800,000	3,516,000	3,800,000
A0122Y	AD-Hoc Relief Allowance 2017			4,400,000	4,400,000	4,400,000
A0123G	Ad-hoc Relief 2018			6,770,000	4,675,000	6,770,000
A0123P	Adhoc-Relief A 2019				3,365,000	3,321,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			300,000	66,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>238,000</b>	
A01274	Medical charges				238,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,949,000</b>	<b>1,949,000</b>	<b>2,226,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7386</b>	<b>DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and telegraph	1,000	1,000	1,000	1,000
A03202	Telephone and trunk call	120,000	120,000	126,000	126,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>860,000</u></b>	<b><u>860,000</u></b>	<b><u>975,000</u></b>
A03301	Gas	650,000	650,000	738,000	738,000
A03302	Water	10,000	10,000	11,000	11,000
A03303	Electricity	180,000	180,000	204,000	204,000
A03304	Hot and cold weather charges	20,000	20,000	22,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>460,000</u></b>
A03805	Travelling allowance	100,000	100,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	350,000	350,000	350,000	350,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>664,000</u></b>
A03901	Stationery	150,000	150,000	170,000	170,000
A03902	Printing and publication	10,000	10,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	100,000	100,000
A03905	Newspapers periodicals and books	8,000	8,000	9,000	9,000
A03927	Purchase of drug and medicines	150,000	150,000	170,000	170,000
A03963	Feeding Diet Food Charges			150,000	150,000
A03970	Others	50,000	50,000	54,000	54,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>48,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>48,000</u></b>	
A06103	Cash awards			48,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>2,800,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7386 DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,600,000</u>		
A09601 Plant and Machinery			2,600,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>		
A09701 Furniture and Fixtures			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>195,000</u>	<u>195,000</u>	<u>221,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			30,000	30,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			15,000	15,000	17,000
<b>DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>			<b>81,730,000</b>	<b>78,904,000</b>	<b>86,436,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7433</b>	<b>DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,903,000</u>	<u>4,525,000</u>	<u>5,316,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>3,199,000</u>	<u>2,959,000</u>	<u>3,269,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,245,000</u>	<u>2,221,000</u>	<u>2,294,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,200,000</u>	<u>2,200,000</u>	<u>2,249,000</u>
P232	Principal Veterinary Officer (BPS-20)	1	1			
A005	Accounts Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A01102	Personal pay			45,000	21,000	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>954,000</u>	<u>738,000</u>	<u>975,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>954,000</u>	<u>738,000</u>	<u>975,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,704,000</u>	<u>1,566,000</u>	<u>2,047,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,704,000</u>	<u>1,566,000</u>	<u>2,047,000</u>
A01202	House Rent Allowance			150,000	284,000	296,000
A01203	Conveyance Allowance			198,000	167,000	198,000
A01206	Local Compensatory Allowance			330,000	19,000	330,000
A01207	Washing Allowance			6,000	2,000	6,000
A01208	Dress Allowance			5,000	3,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000
A01211	Hill allowance			6,000	7,000	7,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7433 DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)</b>					
A01217 Medical allowance		150,000	150,000	150,000	150,000
A01224 Entertainment allowance		6,000	3,000	6,000	6,000
A01226 Computer allowance		6,000	6,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016		225,000	225,000	225,000	225,000
A0122Y AD-Hoc Relief Allowance 2017		257,000	259,000	266,000	266,000
A0123G Ad-hoc Relief 2018		257,000	259,000	269,000	269,000
A0123P Adhoc-Relief A 2019			168,000	165,000	165,000
A01242 Consolidation travelling allowance		6,000	3,000	6,000	6,000
A01265 Cash handling allowance		2,000	1,000	2,000	2,000
A01270 Other		100,000		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,001,000</b>	<b>654,000</b>	<b>1,077,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>101,000</b>	<b>100,000</b>	<b>106,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		100,000	100,000	105,000	105,000
<b>A033 TOTAL UTILITIES</b>		<b>210,000</b>	<b>184,000</b>	<b>236,000</b>	
A03301 Gas		80,000	80,000	91,000	91,000
A03303 Electricity		80,000	80,000	91,000	91,000
A03304 Hot and cold weather charges		50,000	24,000	54,000	54,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>560,000</b>	<b>305,000</b>	<b>590,000</b>	
A03805 Travelling allowance		300,000	148,000	330,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	157,000	260,000	260,000
<b>A039 TOTAL GENERAL</b>		<b>130,000</b>	<b>65,000</b>	<b>145,000</b>	
A03901 Stationery		80,000	40,000	91,000	91,000
A03970 Others		50,000	25,000	54,000	54,000

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**ANIMAL HUSBANDRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7433</b>	<b>DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)</b>				
A13	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>300,000</u>	<u>148,000</u>	<u>340,000</u>
A130	<b>TOTAL TRANSPORT</b>		<u>200,000</u>	<u>100,000</u>	<u>227,000</u>
A13001	Transport		200,000	100,000	227,000
A131	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>60,000</u>	<u>28,000</u>	<u>68,000</u>
A13101	Machinery and Equipment		60,000	28,000	68,000
A132	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>20,000</u>	<u>45,000</u>
A13201	Furniture and Fixture		40,000	20,000	45,000
<b>DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)</b>			<b>6,204,000</b>	<b>5,327,000</b>	<b>6,733,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7449</b>	<b>DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,867,500</u></b>	<b><u>11,201,000</u></b>	<b><u>12,855,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,129,000</u></b>	<b><u>7,260,000</u></b>	<b><u>7,695,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,100,000</u></b>	<b><u>4,215,000</u></b>	<b><u>4,599,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,100,000</u>	<u>4,158,000</u>	<u>4,599,000</u>
D153	Deputy Director (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A01102	Personal pay				57,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,029,000</u></b>	<b><u>3,045,000</u></b>	<b><u>3,096,000</u></b>
A01151	Total Basic Pay of Other Staff	14	14	<u>3,008,000</u>	<u>3,008,000</u>	<u>3,075,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	2	2			
A230	Artificial Inseminator (BPS-05)	2	2			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	4	4			
B019	Beldar (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	2	2			
A01152	Personal pay			21,000	37,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,738,500</u></b>	<b><u>3,941,000</u></b>	<b><u>5,160,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,738,500</u></b>	<b><u>3,941,000</u></b>	<b><u>5,160,000</u></b>
A01202	House Rent Allowance			785,000	476,000	785,000
A01203	Conveyance Allowance			698,000	530,000	698,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7449</b>	<b>DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)</b>				
A01206	Local Compensatory Allowance		220,000	50,000	220,000
A01207	Washing Allowance		22,000	9,000	22,000
A01208	Dress Allowance		184,000	7,000	184,000
A0120Q	Fixed Daily Allowance		40,000	15,000	40,000
A01211	Hill allowance		38,000	26,000	38,000
A01217	Medical allowance		528,000	385,000	528,000
A01222	Hardship allowance		8,500	3,000	9,000
A01229	Special compensation allowance			11,000	
A0122M	Adhoc Relief Allowance 2016		695,000	531,000	695,000
A0122Y	AD-Hoc Relief Allowance 2017		750,000	717,000	750,000
A0123G	Ad-hoc Relief 2018		750,000	717,000	750,000
A0123P	Adhoc-Relief A 2019			454,000	421,000
A01242	Consolidation travelling allowance		18,000	9,000	18,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,721,000</b>	<b>3,720,000</b>	<b>4,073,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>40,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>180,000</b>	<b>180,000</b>	<b>203,000</b>
A03301	Gas		50,000	50,000	57,000
A03303	Electricity		100,000	100,000	114,000
A03304	Hot and cold weather charges		30,000	30,000	32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>348,000</b>
A03805	Travelling allowance		80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>3,160,000</b>	<b>3,160,000</b>	<b>3,479,000</b>
A03901	Stationery		50,000	50,000	57,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QA7449 DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)</b>					
A03927 Purchase of drug and medicines		60,000	60,000	68,000	
A03963 Feeding Diet Food Charges		3,000,000	3,000,000	3,300,000	
A03970 Others		50,000	50,000	54,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>415,000</b>	<b>415,000</b>	<b>301,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001 Transport		150,000	150,000	170,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>	
A13101 Machinery and Equipment		100,000	100,000	114,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>15,000</b>	<b>15,000</b>	<b>17,000</b>	
A13201 Furniture and Fixture		15,000	15,000	17,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>150,000</b>	<b>150,000</b>		
A13301 Office Buildings		150,000	150,000		
<b>DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)</b>		<b>15,003,500</b>	<b>15,336,000</b>	<b>17,229,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QA7450</b>	<b>ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,719,800</u>	<u>2,567,000</u>	<u>2,916,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,523,100</u>	<u>1,523,000</u>	<u>1,630,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>716,000</u>	<u>716,000</u>	<u>805,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>716,000</u>	<u>716,000</u>	<u>805,000</u>
A311	Assistant Director (information)	(BPS-17)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>807,100</u>	<u>807,000</u>	<u>825,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>807,100</u>	<u>807,000</u>	<u>825,000</u>
A269	Assistant Computer Operator	(BPS-12)	2	2		
J014	Junior Clerk	(BPS-11)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,196,700</u>	<u>1,044,000</u>	<u>1,286,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,196,700</u>	<u>1,044,000</u>	<u>1,286,000</u>
A01202	House Rent Allowance			220,700	221,000	221,000
A01203	Conveyance Allowance			250,000	196,000	250,000
A01206	Local Compensatory Allowance			45,000	19,000	45,000
A01211	Hill allowance			12,000	9,000	12,000
A01217	Medical allowance			125,000	92,000	125,000
A01226	Computer allowance			53,000	29,000	53,000
A0122M	Adhoc Relief Allowance 2016			250,000	101,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017			119,000	119,000	119,000
A0123G	Ad-hoc Relief 2018			120,000	120,000	120,000
A0123P	Adhoc-Relief A 2019				95,000	89,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				42,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7450</b>	<b>ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>621,000</u>	<u>540,000</u>	<u>656,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>81,000</u>		<u>85,000</u>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		80,000		84,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>420,000</u>	<u>420,000</u>	<u>438,000</u>
A03805	Travelling allowance		180,000	180,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>120,000</u>	<u>120,000</u>	<u>133,000</u>
A03901	Stationery		60,000	60,000	68,000
A03902	Printing and publication		10,000	10,000	11,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>230,000</u>	<u>230,000</u>	<u>260,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>70,000</u>	<u>70,000</u>	<u>79,000</u>
A13101	Machinery and Equipment		70,000	70,000	79,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QA7450</b>	<b>ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)</b>				
	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)		3,570,800	3,337,000	3,832,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QD7020</b>	<b>DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,998,000</u>	<u>38,088,000</u>	<u>50,447,000</u>
A011	TOTAL PAY	<u>83</u>	<u>85</u>	<u>19,538,000</u>	<u>23,634,000</u>	<u>29,608,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>14</u>	<u>16</u>	<u>7,789,000</u>	<u>9,344,000</u>	<u>13,059,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>16</u>	<u>7,744,000</u>	<u>9,310,000</u>	<u>13,014,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	4	4			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	7	9			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			45,000	34,000	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>69</u>	<u>69</u>	<u>11,749,000</u>	<u>14,290,000</u>	<u>16,549,000</u>
A01151	Total Basic Pay of Other Staff	<u>69</u>	<u>69</u>	<u>11,664,000</u>	<u>14,192,000</u>	<u>16,464,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	19	19			
V013	Vety: Compounder (BPS-06)	2	2			
A203	Artificial Inseminator (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	7	7			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	22	22			

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QD7020</b>	<b>DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>					
C064	Chowkidar	(BPS-01)	8	8		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	2	2		
S197	Syce	(BPS-01)	2	2		
A01152	Personal pay			85,000	98,000	85,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>16,460,000</b>	<b>14,454,000</b>	<b>20,839,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>16,460,000</b>	<b>14,454,000</b>	<b>20,839,000</b>
A01202	House Rent Allowance			3,290,000	2,019,000	3,290,000
A01203	Conveyance Allowance			2,255,000	2,278,000	2,692,000
A01206	Local Compensatory Allowance			2,424,000	267,000	2,424,000
A01207	Washing Allowance			110,000	39,000	110,000
A01208	Dress Allowance			115,000	43,000	115,000
A0120Q	Fixed Daily Allowance			260,000	26,000	260,000
A01211	Hill allowance			238,000	151,000	238,000
A01217	Medical allowance			1,320,000	1,600,000	1,867,000
A01222	Hardship allowance			20,000	8,000	20,000
A01229	Special compensation allowance				548,000	551,000
A0122M	Adhoc Relief Allowance 2016			1,310,000	1,594,000	1,848,000
A0122Y	AD-Hoc Relief Allowance 2017			1,604,000	2,050,000	2,373,000
A0123G	Ad-hoc Relief 2018			3,150,000	2,302,000	3,150,000
A0123P	Adhoc-Relief A 2019				1,463,000	1,534,000
A01242	Consolidation travelling allowance			42,000	21,000	42,000
A01253	Science Teaching Allowance					3,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			320,000	44,000	320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,001,000</b>	<b>920,000</b>	<b>1,023,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>51,000</b>	<b>30,000</b>	<b>54,000</b>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000	30,000	53,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QD7020 DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>90,000</u></b>	<b><u>170,000</u></b>
A03301 Gas			50,000	30,000	57,000
A03303 Electricity			80,000	40,000	91,000
A03304 Hot and cold weather charges			20,000	20,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling allowance			100,000	100,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>449,000</u></b>
A03901 Stationery			50,000	50,000	57,000
A03902 Printing and publication			10,000	10,000	11,000
A03903 Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927 Purchase of drug and medicines			200,000	200,000	227,000
A03970 Others			50,000	50,000	54,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			20,000	20,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QD7020 DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>					
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>			<b>37,279,000</b>	<b>39,288,000</b>	<b>51,674,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QS7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,044,000</u>	<u>48,351,000</u>	<u>73,364,000</u>
A011	TOTAL PAY	<u>111</u>	<u>112</u>	<u>43,545,000</u>	<u>28,077,000</u>	<u>44,501,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>24</u>	<u>25</u>	<u>23,700,000</u>	<u>10,842,000</u>	<u>24,222,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>25</u>	<u>23,535,000</u>	<u>10,667,000</u>	<u>24,057,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	5	5			
V029	Veterinary Officer (BPS-17)	18	19			
A01102	Personal pay			165,000	175,000	165,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>87</u>	<u>87</u>	<u>19,845,000</u>	<u>17,235,000</u>	<u>20,279,000</u>
A01151	Total Basic Pay of Other Staff	<u>87</u>	<u>87</u>	<u>19,600,000</u>	<u>16,967,000</u>	<u>20,034,000</u>
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	30	30			
S184	Supervisor (BPS-06)	1	1			
V013	Vety: Compounder (BPS-06)	3	3			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	9	9			
C003	Camel Man (BPS-01)	30	30			
C064	Chowkidar (BPS-01)	5	5			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	4	4			
A01152	Personal pay			245,000	268,000	245,000

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**ANIMAL HUSBANDRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QS7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>25,499,000</b></u>	<u><b>20,274,000</b></u>	<u><b>28,863,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>25,499,000</b></u>	<u><b>20,274,000</b></u>	<u><b>28,863,000</b></u>	
A01202	House Rent Allowance	3,836,000	2,462,000	3,836,000	
A01203	Conveyance Allowance	4,447,000	2,882,000	4,447,000	
A01206	Local Compensatory Allowance	2,167,000	1,084,000	2,167,000	
A01207	Washing Allowance	44,000	16,000	44,000	
A01208	Dress Allowance	110,000	66,000	110,000	
A0120Q	Fixed Daily Allowance	60,000	17,000	60,000	
A01211	Hill allowance	215,000	215,000	224,000	
A01216	Qualification allowance	174,000	225,000	360,000	
A01217	Medical allowance	2,840,000	1,976,000	2,840,000	
A01222	Hardship allowance	30,000	1,000	30,000	
A01229	Special compensation allowance		819,000	881,000	
A0122M	Adhoc Relief Allowance 2016	3,329,000	2,330,000	3,329,000	
A0122Y	AD-Hoc Relief Allowance 2017	3,978,000	2,978,000	3,978,000	
A01238	Charge allowance	2,000	1,000	2,000	
A0123G	Ad-hoc Relief 2018	4,100,000	2,976,000	4,100,000	
A0123P	Adhoc-Relief A 2019		2,010,000	2,196,000	
A01242	Consolidation travelling allowance	50,000	50,000	77,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
A01270	Other	115,000	165,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>956,000</b></u>	<u><b>955,000</b></u>	<u><b>1,028,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>31,000</b></u>	<u><b>30,000</b></u>	<u><b>33,000</b></u>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	30,000	30,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>175,000</b></u>	<u><b>175,000</b></u>	<u><b>196,000</b></u>	
A03302	Water	25,000	25,000	28,000	
A03303	Electricity	120,000	120,000	136,000	
A03304	Hot and cold weather charges	30,000	30,000	32,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QS7022</b>	<b>DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling allowance	100,000	100,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>449,000</u></b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment	20,000	20,000	23,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301	Office Buildings	100,000	100,000		

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**042106 ANIMAL HUSBANDRY**

		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
QS7022	<b>DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)</b>				
	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)		70,280,000	49,586,000	74,596,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>QS7080</b>	<b>MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,685,000</u>	<u>1,095,000</u>	<u>2,723,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>1,700,000</u>	<u>600,000</u>	<u>1,738,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,000,000</u>	<u>250,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,000,000</u>	<u>250,000</u>	<u>1,022,000</u>
F009	Farm Superintendent (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>700,000</u>	<u>350,000</u>	<u>716,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>700,000</u>	<u>350,000</u>	<u>716,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
A185	Attendant (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>985,000</u>	<u>495,000</u>	<u>985,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>985,000</u>	<u>495,000</u>	<u>985,000</u>
A01202	House Rent Allowance			115,000	58,000	115,000
A01203	Conveyance Allowance			128,000	64,000	128,000
A01206	Local Compensatory Allowance			120,000	60,000	120,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill allowance			6,000	3,000	6,000
A01217	Medical allowance			120,000	60,000	120,000
A01222	Hardship allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			110,000	55,000	110,000
A0122Y	AD-Hoc Relief Allowance 2017			180,000	90,000	180,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>QS7080 MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)</b>					
A0123G Ad-hoc Relief 2018		180,000	90,000	180,000	
A01242 Consolidation travelling allowance		17,000	9,000	17,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,124,000</b>	<b>1,124,000</b>	<b>1,221,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>31,000</b>	<b>31,000</b>	<b>33,000</b>	
A03201 Postage and telegraph		1,000	1,000	1,000	
A03202 Telephone and trunk call		30,000	30,000	32,000	
<b>A033 TOTAL UTILITIES</b>		<b>75,000</b>	<b>75,000</b>	<b>84,000</b>	
A03303 Electricity		60,000	60,000	68,000	
A03304 Hot and cold weather charges		15,000	15,000	16,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>279,000</b>	
A03805 Travelling allowance		40,000	40,000	44,000	
A03806 Transportation of Goods		50,000	50,000	55,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000	
<b>A039 TOTAL GENERAL</b>		<b>748,000</b>	<b>748,000</b>	<b>825,000</b>	
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		8,000	8,000	9,000	
A03927 Purchase of drug and medicines		40,000	40,000	45,000	
A03963 Feeding Diet Food Charges		600,000	600,000	660,000	
A03970 Others		50,000	50,000	54,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>QS7080</b>	<b>MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)</b>				
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>124,000</b>	<b>124,000</b>	<b>95,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>60,000</b>	<b>60,000</b>	<b>68,000</b>	
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>18,000</b>	<b>18,000</b>	<b>20,000</b>	
A13101	Machinery and Equipment	18,000	18,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>6,000</b>	<b>6,000</b>	<b>7,000</b>	
A13201	Furniture and Fixture	6,000	6,000	7,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>40,000</b>	<b>40,000</b>		
A13301	Office Buildings	40,000	40,000		
<b>MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)</b>		<b>4,333,000</b>	<b>2,743,000</b>	<b>4,439,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SB7043</b>	<b>DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,269,000</u>	<u>872,000</u>	<u>2,301,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>6</b>	<u>1,412,000</u>	<u>451,000</u>	<u>1,444,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>3</b>	<u>1,023,000</u>	<u>256,000</u>	<u>1,046,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>1,023,000</u>	<u>256,000</u>	<u>1,046,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)		1			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>857,000</u>	<u>421,000</u>	<u>857,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>857,000</u>	<u>421,000</u>	<u>857,000</u>
A01202	House Rent Allowance			22,000	11,000	22,000
A01203	Conveyance Allowance			150,000	75,000	150,000
A01206	Local Compensatory Allowance			28,000	14,000	28,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill allowance			6,000	3,000	6,000
A01217	Medical allowance			85,000	43,000	85,000
A01222	Hardship allowance			6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016			150,000	75,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017			164,000	82,000	164,000
A01239	Special allowance			10,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SB7043</b>	<b>DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)</b>				
A0123G	Ad-hoc Relief 2018		195,000	98,000	195,000
A01242	Consolidation travelling allowance		10,000	5,000	10,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01270	Other		20,000		20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>396,000</b>	<b>300,000</b>	<b>424,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>21,000</b>		<b>22,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		20,000		21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>85,000</b>	<b>10,000</b>	<b>96,000</b>
A03301	Gas		25,000		28,000
A03303	Electricity		50,000		57,000
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>100,000</b>	<b>100,000</b>	<b>105,000</b>
A03805	Travelling allowance		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>190,000</b>	<b>190,000</b>	<b>201,000</b>
A03901	Stationery		25,000	25,000	28,000
A03902	Printing and publication		5,000	5,000	6,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03970	Others		20,000	20,000	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>80,000</b>	<b>80,000</b>	<b>90,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SB7043</b>	<b>DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)</b>				
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13101	Machinery and Equipment	10,000	10,000	11,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)</b>		<b>2,745,000</b>	<b>1,252,000</b>	<b>2,815,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7018</b>	<b>BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>34,781,000</u>	<u>32,889,000</u>	<u>37,273,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>80</b>	<b>80</b>	<u>21,575,000</u>	<u>19,760,000</u>	<u>22,051,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<u>7,775,000</u>	<u>7,237,000</u>	<u>7,945,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>7,679,000</u>	<u>7,154,000</u>	<u>7,849,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
L055	Livestock Development Officer (BPS-18)	1	1			
S418	Senior Veterinary Officer (BPS-18)	3	3			
A030	Agricultural Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	4	4			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			96,000	83,000	96,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<u>13,800,000</u>	<u>12,523,000</u>	<u>14,106,000</u>
A01151	Total Basic Pay of Other Staff	<u>68</u>	<u>68</u>	<u>13,800,000</u>	<u>12,515,000</u>	<u>14,106,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	4	4			
M037	Mechanic (BPS-05)	1	1			
M070	Milk Tester (BPS-05)	1	1			
M093	Muqadum (BPS-05)	1	1			
S157	Store Keeper (BPS-05)	1	1			
D143	Driver (BPS-04)	2	2			

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7018</b>	<b>BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>					
A185	Attendant	(BPS-01)	40	40		
B019	Beldar	(BPS-01)	10	10		
C003	Camel Man	(BPS-01)	6	6		
A01153	Special pay				8,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,206,000</u></b>	<b><u>13,129,000</u></b>	<b><u>15,222,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,206,000</u></b>	<b><u>12,729,000</u></b>	<b><u>15,222,000</u></b>
A01202	House Rent Allowance			1,496,000	1,401,000	1,496,000
A01203	Conveyance Allowance			1,955,000	1,733,000	1,955,000
A01206	Local Compensatory Allowance			1,345,000	673,000	1,345,000
A01207	Washing Allowance			78,000	57,000	78,000
A01208	Dress Allowance			78,000	57,000	78,000
A0120Q	Fixed Daily Allowance			35,000	11,000	35,000
A01216	Qualification allowance			25,000	13,000	25,000
A01217	Medical allowance			1,550,000	1,288,000	1,550,000
A01222	Hardship allowance			75,000	54,000	75,000
A01224	Entertainment allowance			4,000	2,000	4,000
A01229	Special compensation allowance				518,000	550,000
A0122M	Adhoc Relief Allowance 2016			1,520,000	1,520,000	1,520,000
A0122Y	AD-Hoc Relief Allowance 2017			2,842,000	1,984,000	2,842,000
A01239	Special allowance			26,000	13,000	26,000
A0123G	Ad-hoc Relief 2018			1,965,000	1,965,000	1,965,000
A0123P	Adhoc-Relief A 2019				1,371,000	1,465,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			2,000	3,000	3,000
A01270	Other			200,000	61,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>400,000</u></b>	
A01273	Honoraria				400,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>14,496,000</u></b>	<b><u>19,195,000</u></b>	<b><u>16,636,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>150,000</u></b>	<b><u>106,000</u></b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SI7018</b>	<b>BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>				
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	100,000	150,000	105,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>475,000</b>	<b>1,875,000</b>	<b>537,000</b>	
A03301	Gas	80,000	280,000	91,000	
A03302	Water	35,000	135,000	40,000	
A03303	Electricity	300,000	1,300,000	341,000	
A03304	Hot and cold weather charges	60,000	160,000	65,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>960,000</b>	<b>1,460,000</b>	<b>986,000</b>	
A03805	Travelling allowance	200,000	400,000	220,000	
A03806	Transportation of Goods	60,000	160,000	66,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	700,000	900,000	700,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>12,960,000</b>	<b>15,710,000</b>	<b>15,007,000</b>	
A03901	Stationery	50,000	100,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	150,000	350,000	170,000	
A03963	Feeding Diet Food Charges	12,500,000	14,800,000	14,500,000	
A03970	Others	250,000	450,000	269,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>4,500,000</b>	<b>5,100,000</b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b>4,500,000</b>	<b>5,100,000</b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
A05270	To Others	4,500,000	4,500,000		
049	Grant in Aid	4,500,000	4,500,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>600,000</b>	<b>5,500,000</b>	<b>600,000</b>	

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7018 BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>					
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>600,000</u>	<u>900,000</u>	<u>600,000</u>
A09302 Fertilizer			600,000	900,000	600,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>4,000,000</u>	
A09601 Plant and Machinery				4,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>600,000</u>	
A09701 Furniture and Fixtures				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>950,000</u>	<u>1,200,000</u>	<u>511,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13001 Transport			150,000	300,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>280,000</u>	<u>330,000</u>	<u>318,000</u>
A13101 Machinery and Equipment			280,000	330,000	318,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>70,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	70,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>500,000</u>	
A13301 Office Buildings			500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7018 BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>					
<b>BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>			<b>55,327,000</b>	<b>63,884,000</b>	<b>55,020,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7048</b>	<b>DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>87,038,600</u></b>	<b><u>85,594,000</u></b>	<b><u>102,840,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>196</u></b>	<b><u>197</u></b>	<b><u>51,905,600</u></b>	<b><u>53,818,000</u></b>	<b><u>62,036,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>	<b><u>25</u></b>	<b><u>15,873,600</u></b>	<b><u>19,017,000</u></b>	<b><u>23,443,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>25</u>	<u>15,657,000</u>	<u>18,829,000</u>	<u>23,226,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	15	16		
A055	Assistant	(BPS-16)	2	2		
A01102	Personal pay			195,000	188,000	195,000
A01103	Special pay			21,600		22,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>172</u></b>	<b><u>172</u></b>	<b><u>36,032,000</u></b>	<b><u>34,801,000</u></b>	<b><u>38,593,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>172</u>	<u>172</u>	<u>35,972,000</u>	<u>34,737,000</u>	<u>38,533,000</u>
S042	Senior Clerk	(BPS-14)	4	4		
J014	Junior Clerk	(BPS-11)	4	4		
S150	Stock Assistant	(BPS-06)	52	52		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	30	30		
B018	Behshti	(BPS-01)	4	4		
C003	Camel Man	(BPS-01)	53	53		
C064	Chowkidar	(BPS-01)	11	11		
N003	Naib Qasid	(BPS-01)	5	5		
S193	Sweeper	(BPS-01)	3	3		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7048</b>	<b>DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>					
S197	Syce	(BPS-01)	4	4		
A01152	Personal pay			45,000	64,000	45,000
A01153	Special pay			15,000		15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>35,133,000</b>	<b>31,776,000</b>	<b>40,804,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>35,133,000</b>	<b>31,776,000</b>	<b>40,804,000</b>
A01201	Senior post Allowance			150,000	75,000	150,000
A01202	House Rent Allowance			3,875,000	3,875,000	3,875,000
A01203	Conveyance Allowance			5,200,000	4,628,000	5,200,000
A01206	Local Compensatory Allowance			3,192,000	18,000	3,192,000
A01207	Washing Allowance			170,000	131,000	170,000
A01208	Dress Allowance			160,000	116,000	160,000
A0120Q	Fixed Daily Allowance			150,000	91,000	150,000
A01211	Hill allowance			188,000	94,000	188,000
A01217	Medical allowance			4,000,000	3,437,000	4,000,000
A01222	Hardship allowance			100,000	59,000	100,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			40,000	20,000	40,000
A01229	Special compensation allowance				1,387,000	1,480,000
A0122M	Adhoc Relief Allowance 2016			4,550,000	3,862,000	4,550,000
A0122Y	AD-Hoc Relief Allowance 2017			7,734,000	4,956,000	7,734,000
A01238	Charge allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief 2018			5,210,000	4,854,000	5,210,000
A0123P	Adhoc-Relief A 2019				3,891,000	4,191,000
A01242	Consolidation travelling allowance			200,000	100,000	200,000
A01265	Cash handling allowance			6,000	3,000	6,000
A01270	Other			200,000	172,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>9,222,000</b>	<b>9,324,000</b>	<b>13,540,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>221,000</b>	<b>251,000</b>	<b>232,000</b>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			220,000	250,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SI7048</b>	<b>DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>588,000</b>	<b>660,000</b>	<b>687,000</b>
A03301	Gas		180,000	200,000	204,000
A03302	Water		8,000	60,000	30,000
A03303	Electricity		380,000	380,000	431,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>450,000</b>
A03805	Travelling allowance		100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>8,073,000</b>	<b>8,073,000</b>	<b>12,171,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		15,000	15,000	17,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03905	Newspapers periodicals and books		8,000	8,000	9,000
A03918	Exhibitions fairs and other national celebrations		7,500,000	7,500,000	11,000,000
A03927	Purchase of drug and medicines		200,000	200,000	527,000
A03963	Feeding Diet Food Charges				200,000
A03970	Others		150,000	150,000	261,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>1,100,000</b>	<b>5,100,000</b>	<b>1,100,000</b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
A05120	Others		1,100,000	1,100,000	1,100,000
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>4,000,000</b>	
A05270	To Others			4,000,000	
042	Grant for Death Compensation			3,000,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7048 DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>					
107 Land Compensation for Shaheed				1,000,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>1,900,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,600,000</u></b>	
A09601 Plant and Machinery				1,600,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>	
A09701 Furniture and Fixtures				300,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>444,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>270,000</u></b>
A13001 Transport			150,000	150,000	270,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>134,000</u></b>
A13101 Machinery and Equipment			30,000	30,000	134,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301 Office Buildings			300,000	300,000	

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7048 DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>					
<b>DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>			<b>97,860,600</b>	<b>102,418,000</b>	<b>117,924,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7071</b>	<b>DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,667,000</u>	<u>4,309,000</u>	<u>5,104,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>2,890,500</u>	<u>2,788,000</u>	<u>2,954,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>2,065,500</u>	<u>2,066,000</u>	<u>2,111,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,065,500</u>	<u>2,066,000</u>	<u>2,111,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S187	Superintendent	(BPS-17)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>825,000</u>	<u>722,000</u>	<u>843,000</u>
A01151	Total Basic Pay of Other Staff		4	<u>825,000</u>	<u>722,000</u>	<u>843,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,776,500</u>	<u>1,521,000</u>	<u>2,150,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,776,500</u>	<u>1,521,000</u>	<u>2,150,000</u>
A01202	House Rent Allowance			210,000	210,000	217,000
A01203	Conveyance Allowance			250,000	153,000	250,000
A01206	Local Compensatory Allowance			99,000	4,000	99,000
A01207	Washing Allowance			6,000	3,000	6,000
A01208	Dress Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance			18,000	11,000	18,000
A01211	Hill allowance			5,000	3,000	5,000
A01217	Medical allowance			300,000	160,000	300,000
A01222	Hardship allowance			3,500	2,000	4,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			15,000	8,000	15,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SI7071</b>	<b>DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>				
A01229	Special compensation allowance		35,000	37,000	
A0122M	Adhoc Relief Allowance 2016	345,000	230,000	345,000	
A0122Y	AD-Hoc Relief Allowance 2017	261,000	261,000	264,000	
A01239	Special allowance	24,000	12,000	24,000	
A0123G	Ad-hoc Relief 2018	109,000	245,000	268,000	
A0123P	Adhoc-Relief A 2019		160,000	167,000	
A01242	Consolidation travelling allowance	15,000	8,000	15,000	
A01265	Cash handling allowance	4,000	2,000	4,000	
A01270	Other	100,000	5,000	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>841,000</u></b>	<b><u>760,000</u></b>	<b><u>896,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>81,000</u></b>	<b><u>40,000</u></b>	<b><u>85,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	80,000	40,000	84,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>120,000</u></b>	<b><u>80,000</u></b>	<b><u>134,000</u></b>	
A03303	Electricity	80,000	40,000	91,000	
A03304	Hot and cold weather charges	40,000	40,000	43,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>530,000</u></b>	<b><u>530,000</u></b>	<b><u>555,000</u></b>	
A03805	Travelling allowance	250,000	250,000	275,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	280,000	280,000	280,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>122,000</u></b>	
A03901	Stationery	60,000	60,000	68,000	
A03970	Others	50,000	50,000	54,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>700,000</u></b>		

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7071 DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>500,000</b>		
A09601 Plant and Machinery			500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>200,000</b>		
A09701 Furniture and Fixtures			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>250,000</b>	<b>250,000</b>	<b>283,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001 Transport			150,000	150,000	170,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13101 Machinery and Equipment			60,000	60,000	68,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>40,000</b>	<b>40,000</b>	<b>45,000</b>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>			<b>5,758,000</b>	<b>6,019,000</b>	<b>6,283,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SI7072</b>	<b>MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,313,000</u>	<u>8,995,000</u>	<u>10,359,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<u>5,597,000</u>	<u>5,282,000</u>	<u>6,021,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,462,000</u>	<u>2,462,000</u>	<u>2,817,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,462,000</u>	<u>2,462,000</u>	<u>2,817,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)	1	1		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>3,135,000</u>	<u>2,820,000</u>	<u>3,204,000</u>
A01151	Total Basic Pay of Other Staff	15	15	<u>3,135,000</u>	<u>2,814,000</u>	<u>3,204,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
P051	Poultry Supervisor	(BPS-06)	1	1		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
P049	Poultry Attendant	(BPS-01)	9	9		
S193	Sweeper	(BPS-01)	1	1		
A01152	Personal pay			6,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,716,000</u>	<u>3,713,000</u>	<u>4,338,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,716,000</u>	<u>3,713,000</u>	<u>4,338,000</u>
A01202	House Rent Allowance			398,000	398,000	402,000
A01203	Conveyance Allowance			620,000	519,000	620,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SI7072</b>	<b>MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>				
A01206	Local Compensatory Allowance		330,000	165,000	330,000
A01207	Washing Allowance		16,000	15,000	16,000
A01208	Dress Allowance		16,000	15,000	16,000
A01211	Hill allowance		18,000	9,000	18,000
A01217	Medical allowance		386,000	357,000	386,000
A01222	Hardship allowance		15,000	12,000	15,000
A01229	Special compensation allowance			137,000	147,000
A0122M	Adhoc Relief Allowance 2016		550,000	457,000	550,000
A0122Y	AD-Hoc Relief Allowance 2017		735,000	587,000	735,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018		580,000	580,000	580,000
A0123P	Adhoc-Relief A 2019			429,000	471,000
A01242	Consolidation travelling allowance		30,000	15,000	30,000
A01265	Cash handling allowance		1,000	3,000	1,000
A01270	Other		20,000	14,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,232,000</b>	<b>1,273,000</b>	<b>1,270,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>31,000</b>	<b>30,000</b>	<b>33,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		30,000	30,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>83,000</b>	<b>125,000</b>	<b>93,000</b>
A03302	Water		8,000	30,000	9,000
A03303	Electricity		60,000	80,000	68,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>279,000</b>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SI7072</b>	<b>MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>848,000</b>	<b>848,000</b>	<b>865,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	700,000	700,000	700,000	
A03970	Others	50,000	50,000	54,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>900,000</b>	<b>400,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>300,000</b>	
A09601	Plant and Machinery			300,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>200,000</b>	
A09701	Furniture and Fixtures			200,000	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock	400,000	400,000	400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport	60,000	60,000	68,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment	18,000	18,000	20,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SI7072 MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201 Furniture and Fixture			6,000	6,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>40,000</b>	<b>40,000</b>	
A13301 Office Buildings			40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>			<b>11,069,000</b>	<b>11,292,000</b>	<b>12,124,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SN7009</b>	<b>DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,578,000</u></b>	<b><u>17,072,000</u></b>	<b><u>20,828,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>40</b>	<b><u>11,666,000</u></b>	<b><u>9,620,000</u></b>	<b><u>11,925,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>5,260,000</u></b>	<b><u>4,413,000</u></b>	<b><u>5,377,000</u></b>
A01101	Total Basic Pay Of Officer	6	7	<u>5,260,000</u>	<u>4,413,000</u>	<u>5,377,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	3	4			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>6,406,000</u></b>	<b><u>5,207,000</u></b>	<b><u>6,548,000</u></b>
A01151	Total Basic Pay of Other Staff	33	33	<u>6,392,000</u>	<u>5,194,000</u>	<u>6,534,000</u>
J014	Junior Clerk (BPS-11)	2	2			
S150	Stock Assistant (BPS-06)	14	14			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C003	Camel Man (BPS-01)	8	8			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)				
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)				
A01152	Personal pay			14,000	13,000	14,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SN7009 DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b>7,912,000</b>	<b>7,452,000</b>	<b>8,903,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>7,912,000</b>	<b>7,452,000</b>	<b>8,903,000</b>
A01202 House Rent Allowance			1,065,000	933,000	1,065,000
A01203 Conveyance Allowance			1,233,000	1,078,000	1,233,000
A01206 Local Compensatory Allowance			619,000	310,000	619,000
A01207 Washing Allowance			35,000	16,000	35,000
A01208 Dress Allowance			35,000	20,000	35,000
A0120Q Fixed Daily Allowance			85,000	44,000	85,000
A01211 Hill allowance			95,000	74,000	95,000
A01216 Qualification allowance			466,000	320,000	466,000
A01217 Medical allowance			908,000	764,000	908,000
A01222 Hardship allowance			20,000	7,000	20,000
A01224 Entertainment allowance			12,000	7,000	12,000
A01229 Special compensation allowance				260,000	270,000
A0122M Adhoc Relief Allowance 2016			896,000	816,000	896,000
A0122Y AD-Hoc Relief Allowance 2017			1,235,000	1,044,000	1,235,000
A0123G Ad-hoc Relief 2018			1,192,000	1,044,000	1,192,000
A0123P Adhoc-Relief A 2019				669,000	717,000
A01242 Consolidation travelling allowance			15,000	8,000	15,000
A01264 Technical Allowance					4,000
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other				37,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>1,113,000</b>	<b>1,112,000</b>	<b>1,175,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>31,000</b>	<b>30,000</b>	<b>33,000</b>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			30,000	30,000	32,000
<b>A033 TOTAL UTILITIES</b>			<b>90,000</b>	<b>90,000</b>	<b>101,000</b>
A03302 Water			10,000	10,000	11,000
A03303 Electricity			60,000	60,000	68,000
A03304 Hot and cold weather charges			20,000	20,000	22,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SN7009</b>	<b>DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>242,000</b>	<b>242,000</b>	<b>242,000</b>
A03402	Rent for office building		242,000	242,000	242,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>410,000</b>	<b>410,000</b>	<b>449,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>275,000</b>	<b>275,000</b>	<b>198,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>15,000</b>	<b>15,000</b>	<b>17,000</b>
A13101	Machinery and Equipment		15,000	15,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	10,000	11,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SN7009 DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>100,000</b>	<b>100,000</b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>			<b>20,966,000</b>	<b>18,459,000</b>	<b>22,201,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>SP7011</b>	<b>DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,299,000</u>	<u>4,853,000</u>	<u>8,731,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>23</b>	<u>4,900,000</u>	<u>2,777,000</u>	<u>5,044,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<u>1,140,000</u>	<u>1,260,000</u>	<u>1,201,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>1,140,000</u>	<u>1,149,000</u>	<u>1,201,000</u>
D153	Deputy Director	(BPS-18)	1	1		
V029	Veterinary Officer	(BPS-17)		1		
A01102	Personal pay				111,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>3,760,000</u>	<u>1,517,000</u>	<u>3,843,000</u>
A01151	Total Basic Pay of Other Staff	21	21	<u>3,760,000</u>	<u>1,517,000</u>	<u>3,843,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	7	7		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	4	4		
B019	Beldar	(BPS-01)	1	1		
C003	Camel Man	(BPS-01)	1	1		
C064	Chowkidar	(BPS-01)	2	2		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,399,000</u>	<u>2,076,000</u>	<u>3,687,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,399,000</u>	<u>2,076,000</u>	<u>3,687,000</u>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SP7011</b>	<b>DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)</b>				
A01202	House Rent Allowance		465,000	279,000	465,000
A01203	Conveyance Allowance		630,000	323,000	630,000
A01206	Local Compensatory Allowance		163,000	4,000	163,000
A01207	Washing Allowance		30,000	9,000	30,000
A01208	Dress Allowance		280,000	10,000	280,000
A0120Q	Fixed Daily Allowance			14,000	14,000
A01211	Hill allowance		15,000	8,000	15,000
A01217	Medical allowance		670,000	288,000	670,000
A01222	Hardship allowance		15,000	5,000	15,000
A01229	Special compensation allowance			59,000	56,000
A0122M	Adhoc Relief Allowance 2016		295,000	243,000	295,000
A0122Y	AD-Hoc Relief Allowance 2017		380,000	303,000	380,000
A01239	Special allowance		67,000	9,000	67,000
A0123G	Ad-hoc Relief 2018		380,000	303,000	380,000
A0123P	Adhoc-Relief A 2019			199,000	202,000
A01242	Consolidation travelling allowance		7,000	4,000	7,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other			15,000	16,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>919,000</b>	<b>918,000</b>	<b>989,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>31,000</b>	<b>30,000</b>	<b>33,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		30,000	30,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>140,000</b>	<b>140,000</b>	<b>159,000</b>
A03301	Gas		50,000	50,000	57,000
A03303	Electricity		80,000	80,000	91,000
A03304	Hot and cold weather charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>SP7011</b>	<b>DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>408,000</b>	<b>408,000</b>	<b>447,000</b>
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	200,000	200,000	227,000	
A03970	Others	50,000	50,000	54,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
A05120	Others	135,000	135,000	135,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>280,000</b>	<b>280,000</b>	<b>204,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>20,000</b>	<b>20,000</b>	<b>23,000</b>
A13101	Machinery and Equipment	20,000	20,000	23,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>100,000</b>	<b>100,000</b>	
A13301	Office Buildings	100,000	100,000		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>						
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
0421	<b>AGRICULTURE</b>						
042106	<b>ANIMAL HUSBANDRY</b>						
SP7011	<b>DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)</b>						
	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)			9,633,000	6,186,000	10,059,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>TB7064</b>	<b>DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,642,000</u></b>	<b><u>41,495,000</u></b>	<b><u>47,515,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>97</b>	<b>98</b>	<b><u>25,412,000</u></b>	<b><u>25,103,000</u></b>	<b><u>27,885,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>8,280,000</u></b>	<b><u>8,868,000</u></b>	<b><u>10,374,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>8,280,000</u>	<u>8,868,000</u>	<u>10,374,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	4	4		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	8	9		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>17,132,000</u></b>	<b><u>16,235,000</u></b>	<b><u>17,511,000</u></b>
A01151	Total Basic Pay of Other Staff	82	82	<u>17,107,000</u>	<u>16,216,000</u>	<u>17,486,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
L005	Laboratory Assistant	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	27	27		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	5	5		
C003	Camel Man	(BPS-01)	32	32		
C064	Chowkidar	(BPS-01)	5	5		
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	4	4		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>TB7064</b>	<b>DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>				
S197	Syce	(BPS-01)	1	1	
A01152	Personal pay			19,000	
A01153	Special pay		25,000		25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,230,000</b>	<b>16,392,000</b>	<b>19,630,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,230,000</b>	<b>16,357,000</b>	<b>19,630,000</b>
A01202	House Rent Allowance		2,010,000	2,086,000	2,396,000
A01203	Conveyance Allowance		2,580,000	2,580,000	2,851,000
A01206	Local Compensatory Allowance		1,606,000	14,000	1,606,000
A01207	Washing Allowance		20,000	20,000	20,000
A01208	Dress Allowance		70,000	65,000	70,000
A0120Q	Fixed Daily Allowance		70,000	58,000	70,000
A01216	Qualification allowance		60,000	30,000	60,000
A01217	Medical allowance		2,000,000	1,949,000	2,000,000
A01222	Hardship allowance		60,000	4,000	60,000
A01226	Computer allowance		4,000	2,000	4,000
A01229	Special compensation allowance			708,000	747,000
A0122M	Adhoc Relief Allowance 2016		2,500,000	2,012,000	2,500,000
A0122Y	AD-Hoc Relief Allowance 2017		2,410,000	2,410,000	2,410,000
A01239	Special allowance		69,000	83,000	105,000
A0123G	Ad-hoc Relief 2018		2,410,000	2,410,000	2,410,000
A0123P	Adhoc-Relief A 2019			1,832,000	1,955,000
A01242	Consolidation travelling allowance		60,000	30,000	60,000
A01265	Cash handling allowance		1,000	1,000	1,000
A01267	Warden/ Boarding House Allowance				5,000
A01270	Other		300,000	63,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>35,000</b>	
A01274	Medical charges			35,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,021,000</b>	<b>1,010,000</b>	<b>1,044,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>41,000</b>	<b>30,000</b>	<b>43,000</b>
A03201	Postage and telegraph		1,000		1,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>TB7064</b>	<b>DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>				
A03202	Telephone and trunk call		40,000	30,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>180,000</b>	<b>180,000</b>	<b>202,000</b>
A03303	Electricity		150,000	150,000	170,000
A03304	Hot and cold weather charges		30,000	30,000	32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>460,000</b>	<b>460,000</b>	<b>449,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>290,000</b>	<b>290,000</b>	<b>215,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>30,000</b>	<b>30,000</b>	<b>34,000</b>
A13101	Machinery and Equipment		30,000	30,000	34,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	10,000	11,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7064 DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>			<b>42,953,000</b>	<b>42,795,000</b>	<b>48,774,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>TB7090</b>	<b>MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,226,300</u>	<u>9,075,000</u>	<u>9,937,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>5,075,000</u>	<u>4,966,000</u>	<u>5,999,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,275,000</u>	<u>2,552,000</u>	<u>3,137,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,275,000</u>	<u>2,552,000</u>	<u>3,137,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>2,800,000</u>	<u>2,414,000</u>	<u>2,862,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,800,000</u>	<u>2,414,000</u>	<u>2,862,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
S184	Supervisor (BPS-06)	1	1			
T064	Tubewell Operator (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,151,300</u>	<u>4,109,000</u>	<u>3,938,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,151,300</u>	<u>3,385,000</u>	<u>3,938,000</u>
A01202	House Rent Allowance			422,100	533,000	683,000
A01203	Conveyance Allowance			568,000	474,000	568,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7090 MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)</b>					
A01206 Local Compensatory Allowance		299,000	150,000	299,000	
A01207 Washing Allowance		4,000	4,000	4,000	
A01208 Dress Allowance		12,000	11,000	12,000	
A0120Q Fixed Daily Allowance		8,000	10,000	11,000	
A01211 Hill allowance		22,000	11,000	22,000	
A01217 Medical allowance		331,200	307,000	331,000	
A01222 Hardship allowance		6,000	4,000	6,000	
A01229 Special compensation allowance			150,000	160,000	
A0122M Adhoc Relief Allowance 2016		465,000	389,000	465,000	
A0122Y AD-Hoc Relief Allowance 2017		498,000	496,000	498,000	
A0123G Ad-hoc Relief 2018		498,000	496,000	498,000	
A0123P Adhoc-Relief A 2019			341,000	363,000	
A01242 Consolidation travelling allowance		16,000	8,000	16,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>724,000</b>		
A01274 Medical charges			724,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>4,329,000</b>	<b>4,375,000</b>	<b>5,067,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>41,000</b>	<b>40,000</b>	<b>43,000</b>
A03201 Postage and telegraph		1,000			1,000
A03202 Telephone and trunk call		40,000	40,000		42,000
<b>A033 TOTAL UTILITIES</b>			<b>108,000</b>	<b>155,000</b>	<b>122,000</b>
A03302 Water		8,000	35,000		9,000
A03303 Electricity		80,000	100,000		91,000
A03304 Hot and cold weather charges		20,000	20,000		22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>230,000</b>	<b>230,000</b>	<b>235,000</b>
A03805 Travelling allowance		50,000	50,000		55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000		180,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7090 MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>3,950,000</u></b>	<b><u>3,950,000</u></b>	<b><u>4,667,000</u></b>
A03901 Stationery		50,000	50,000	57,000	
A03902 Printing and publication		10,000	10,000	11,000	
A03927 Purchase of drug and medicines		40,000	40,000	45,000	
A03963 Feeding Diet Food Charges		3,800,000	3,800,000	4,500,000	
A03970 Others		50,000	50,000	54,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09801 Livestock		100,000	100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>168,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>68,000</u></b>
A13001 Transport		60,000	60,000	68,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>91,000</u></b>
A13101 Machinery and Equipment		80,000	80,000	91,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>9,000</u></b>
A13201 Furniture and Fixture		8,000	8,000	9,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A13301 Office Buildings		50,000	50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7090 MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)</b>					
MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)			12,853,300	13,748,000	15,272,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>TB7091</b>	<b>MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,383,100</u>	<u>6,534,000</u>	<u>10,115,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>4,930,000</u>	<u>3,883,000</u>	<u>5,168,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>3</u>	<u>3</u>	<u>2,670,000</u>	<u>1,623,000</u>	<u>2,729,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>3</u>	<u>2,670,000</u>	<u>1,623,000</u>	<u>2,729,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>12</u>	<u>12</u>	<u>2,260,000</u>	<u>2,260,000</u>	<u>2,439,000</u>
A01151	Total Basic Pay of Other Staff	<u>12</u>	<u>12</u>	<u>2,260,000</u>	<u>2,260,000</u>	<u>2,439,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	6	6			
B018	Behshti (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,453,100</u>	<u>2,651,000</u>	<u>4,947,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,453,100</u>	<u>2,651,000</u>	<u>4,947,000</u>
A01202	House Rent Allowance			390,000	390,000	441,000
A01203	Conveyance Allowance			1,015,000	345,000	1,015,000
A01206	Local Compensatory Allowance			278,000	139,000	278,000
A01207	Washing Allowance			6,000	4,000	6,000
A01208	Dress Allowance			15,000	11,000	15,000
A0120Q	Fixed Daily Allowance			15,000	11,000	15,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>TB7091</b>	<b>MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)</b>				
A01211	Hill allowance	27,000	14,000	27,000	
A01217	Medical allowance	425,000	252,000	425,000	
A01222	Hardship allowance	6,000	4,000	6,000	
A01229	Special compensation allowance		112,000	120,000	
A0122M	Adhoc Relief Allowance 2016	380,000	283,000	380,000	
A0122Y	AD-Hoc Relief Allowance 2017	910,000	367,000	910,000	
A01239	Special allowance	63,100	95,000	117,000	
A0123G	Ad-hoc Relief 2018	910,000	367,000	910,000	
A0123P	Adhoc-Relief A 2019		250,000	269,000	
A01242	Consolidation travelling allowance	11,000	6,000	11,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,212,000</u></b>	<b><u>1,191,000</u></b>	<b><u>1,317,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>31,000</u></b>	<b><u>20,000</u></b>	<b><u>33,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	30,000	20,000	32,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>63,000</u></b>	<b><u>53,000</u></b>	<b><u>70,000</u></b>	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	40,000	30,000	45,000	
A03304	Hot and cold weather charges	15,000	15,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>	
A03805	Travelling allowance	40,000	40,000	44,000	
A03806	Transportation of Goods	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>848,000</u></b>	<b><u>848,000</u></b>	<b><u>935,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	8,000	8,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7091 MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)</b>					
A03927 Purchase of drug and medicines		40,000	40,000	45,000	
A03963 Feeding Diet Food Charges		700,000	700,000	770,000	
A03970 Others		50,000	50,000	54,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
A09801 Livestock		400,000	400,000	400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>	
A13001 Transport		60,000	60,000	68,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>	
A13101 Machinery and Equipment		18,000	18,000	20,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>	
A13201 Furniture and Fixture		6,000	6,000	7,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b>40,000</b>	<b>40,000</b>		
A13301 Office Buildings		40,000	40,000		
<b>MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)</b>		<b>11,119,100</b>	<b>8,249,000</b>	<b>11,927,000</b>	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>TB7093</b>	<b>DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)</b>					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,041,200</u>	<u>4,302,000</u>	<u>5,289,000</u>
A011	TOTAL PAY	<b>6</b>	<b>6</b>	<u>2,950,000</u>	<u>2,791,000</u>	<u>3,015,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>2,350,000</u>	<u>2,230,000</u>	<u>2,402,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,350,000</u>	<u>2,230,000</u>	<u>2,402,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S187	Superintendent	(BPS-17)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>600,000</u>	<u>561,000</u>	<u>613,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>600,000</u>	<u>561,000</u>	<u>613,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,091,200</u>	<u>1,511,000</u>	<u>2,274,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,091,200</u>	<u>1,511,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance			352,000	226,000	352,000
A01203	Conveyance Allowance			192,000	142,000	192,000
A01206	Local Compensatory Allowance			325,200	5,000	325,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill allowance			11,000	6,000	11,000
A01217	Medical allowance			250,000	152,000	250,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			11,000	8,000	11,000
A01229	Special compensation allowance				30,000	31,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>TB7093</b>	<b>DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)</b>				
A0122M	Adhoc Relief Allowance 2016		297,000	214,000	297,000
A0122Y	AD-Hoc Relief Allowance 2017		310,000	280,000	310,000
A0123G	Ad-hoc Relief 2018		310,000	280,000	310,000
A0123P	Adhoc-Relief A 2019			147,000	152,000
A01242	Consolidation travelling allowance		11,000	6,000	11,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>801,000</b>	<b>1,079,000</b>	<b>853,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>81,000</b>	<b>80,000</b>	<b>85,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		80,000	80,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>90,000</b>	<b>60,000</b>	<b>100,000</b>
A03303	Electricity		60,000	30,000	68,000
A03304	Hot and cold weather charges		30,000	30,000	32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>510,000</b>	<b>819,000</b>	<b>535,000</b>
A03805	Travelling allowance		250,000	559,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>120,000</b>	<b>120,000</b>	<b>133,000</b>
A03901	Stationery		70,000	70,000	79,000
A03970	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>250,000</b>	<b>250,000</b>	<b>283,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>150,000</b>	<b>150,000</b>	<b>170,000</b>
A13001	Transport		150,000	150,000	170,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>TB7093 DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101 Machinery and Equipment			60,000	60,000	68,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)</b>			<b>6,092,200</b>	<b>5,631,000</b>	<b>6,425,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>UL7018</b>	<b>RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,396,000</u>	<u>25,063,000</u>	<u>28,945,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<u>16,460,000</u>	<u>15,173,000</u>	<u>17,541,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<u>7,115,000</u>	<u>7,291,000</u>	<u>7,989,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,965,000</u>	<u>7,150,000</u>	<u>7,839,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	2	2		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	4	4		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			150,000	141,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<u>9,345,000</u>	<u>7,882,000</u>	<u>9,552,000</u>
A01151	Total Basic Pay of Other Staff	49	49	<u>9,345,000</u>	<u>7,882,000</u>	<u>9,552,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
F020	Field Assistant	(BPS-06)	1	1		
S150	Stock Assistant	(BPS-06)	4	4		
M037	Mechanic	(BPS-05)	2	2		
S157	Store Keeper	(BPS-05)	1	1		
D143	Driver	(BPS-04)	4	4		
A185	Attendant	(BPS-01)	18	18		
B019	Beldar	(BPS-01)	10	10		
C003	Camel Man	(BPS-01)	6	6		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>UL7018</b>	<b>RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,936,000</b>	<b>9,890,000</b>	<b>11,404,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,936,000</b>	<b>9,513,000</b>	<b>11,404,000</b>
A01202	House Rent Allowance		1,250,000	1,250,000	1,250,000
A01203	Conveyance Allowance		1,750,000	1,448,000	1,750,000
A01206	Local Compensatory Allowance		1,080,000	8,000	1,080,000
A01207	Washing Allowance		58,000	40,000	58,000
A01208	Dress Allowance		58,000	37,000	58,000
A0120Q	Fixed Daily Allowance		35,000	28,000	35,000
A01217	Medical allowance		1,450,000	1,065,000	1,450,000
A01222	Hardship allowance		33,000	9,000	33,000
A01224	Entertainment allowance		4,000	2,000	4,000
A01229	Special compensation allowance			373,000	360,000
A0122M	Adhoc Relief Allowance 2016		1,112,000	1,112,000	1,112,000
A0122Y	AD-Hoc Relief Allowance 2017		1,417,000	1,417,000	1,417,000
A01238	Charge allowance		20,000	10,000	20,000
A0123G	Ad-hoc Relief 2018		1,417,000	1,417,000	1,417,000
A0123P	Adhoc-Relief A 2019			1,109,000	1,108,000
A01242	Consolidation travelling allowance		50,000	25,000	50,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		200,000	162,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>377,000</b>	
A01274	Medical charges			377,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>7,611,000</b>	<b>10,446,000</b>	<b>9,719,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>51,000</b>	<b>81,000</b>	<b>54,000</b>
A03201	Postage and telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		50,000	80,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>360,000</b>	<b>650,000</b>	<b>407,000</b>
A03302	Water		80,000	180,000	91,000

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>UL7018</b>	<b>RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>				
A03303	Electricity	250,000	350,000	284,000	
A03304	Hot and cold weather charges	30,000	120,000	32,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>780,000</b>	<b>1,360,000</b>	<b>793,000</b>	
A03805	Travelling allowance	100,000	280,000	110,000	
A03806	Transportation of Goods	30,000	130,000	33,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	650,000	950,000	650,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>6,420,000</b>	<b>8,355,000</b>	<b>8,465,000</b>	
A03901	Stationery	50,000	80,000	57,000	
A03902	Printing and publication	20,000	25,000	23,000	
A03927	Purchase of drug and medicines	150,000	350,000	170,000	
A03963	Feeding Diet Food Charges	6,000,000	7,500,000	8,000,000	
A03970	Others	200,000	400,000	215,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>400,000</b>	<b>700,000</b>	<b>400,000</b>	
<b>A093</b>	<b>TOTAL COMMODITY PURCHASES</b>	<b>400,000</b>	<b>700,000</b>	<b>400,000</b>	
A09302	Fertilizer	400,000	700,000	400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>660,000</b>	<b>1,030,000</b>	<b>408,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>350,000</b>	<b>170,000</b>	
A13001	Transport	150,000	350,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>200,000</b>	<b>350,000</b>	<b>227,000</b>	
A13101	Machinery and Equipment	200,000	350,000	227,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>UL7018 RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	30,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	
A13301 Office Buildings			300,000	300,000	
<b>RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>			<b>35,067,000</b>	<b>37,239,000</b>	<b>39,472,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>UL7037</b>	<b>DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>33,386,900</u>	<u>44,152,000</u>	<u>46,899,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>85</b>	<b>86</b>	<u>15,322,000</u>	<u>26,217,000</u>	<u>26,227,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>21</b>	<u>13,860,000</u>	<u>13,860,000</u>	<u>14,167,000</u>
A01101	Total Basic Pay Of Officer	20	21	<u>13,860,000</u>	<u>13,860,000</u>	<u>14,167,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	12	13		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<u>1,462,000</u>	<u>12,357,000</u>	<u>12,060,000</u>
A01151	Total Basic Pay of Other Staff	65	65	<u>1,430,000</u>	<u>12,282,000</u>	<u>12,028,000</u>
J014	Junior Clerk	(BPS-11)	1	1		
S150	Stock Assistant	(BPS-06)	23	23		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	7	7		
B018	Behshti	(BPS-01)	3	3		
C003	Camel Man	(BPS-01)	20	20		
C064	Chowkidar	(BPS-01)	2	2		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	3	3		
S197	Syce	(BPS-01)	4	4		
A01152	Personal pay			32,000	75,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>UL7037 DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b>18,064,900</b>	<b>17,935,000</b>	<b>20,672,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>18,064,900</b>	<b>17,483,000</b>	<b>20,672,000</b>
A01202 House Rent Allowance			2,820,000	2,530,000	2,820,000
A01203 Conveyance Allowance			2,690,000	2,690,000	2,690,000
A01206 Local Compensatory Allowance			2,476,000	14,000	2,476,000
A01207 Washing Allowance			90,000	49,000	90,000
A01208 Dress Allowance			90,000	53,000	90,000
A0120Q Fixed Daily Allowance			140,000	35,000	140,000
A01211 Hill allowance			60,000	30,000	60,000
A01217 Medical allowance			2,000,000	2,000,000	2,000,000
A01222 Hardship allowance			15,000	7,000	15,000
A01229 Special compensation allowance				745,000	732,000
A0122M Adhoc Relief Allowance 2016			2,495,000	2,243,000	2,495,000
A0122Y AD-Hoc Relief Allowance 2017			2,522,000	2,522,000	2,522,000
A0123G Ad-hoc Relief 2018			2,511,000	2,511,000	2,511,000
A0123P Adhoc-Relief A 2019				1,876,000	1,854,000
A01242 Consolidation travelling allowance			50,000	25,000	50,000
A01265 Cash handling allowance			2,000	1,000	2,000
A01270 Other			103,900	152,000	125,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>452,000</b>	
A01274 Medical charges				452,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>1,131,000</b>	<b>1,070,500</b>	<b>1,160,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>61,000</b>	<b>40,500</b>	<b>64,000</b>
A03201 Postage and telegraph			1,000	500	1,000
A03202 Telephone and trunk call			60,000	40,000	63,000
<b>A033 TOTAL UTILITIES</b>			<b>200,000</b>	<b>160,000</b>	<b>227,000</b>
A03301 Gas			20,000	20,000	23,000
A03303 Electricity			160,000	120,000	182,000
A03304 Hot and cold weather charges			20,000	20,000	22,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>UL7037</b>	<b>DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03402	Rent for office building		75,000	75,000	75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>455,000</u></b>	<b><u>455,000</u></b>	<b><u>444,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		5,000	5,000	6,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A051</b>	<b>TOTAL SUBSIDIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A05120	Others		220,000	220,000	220,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>204,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		150,000	150,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment		20,000	20,000	23,000

**BC21028 (28)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>UL7037 DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>			<b><u>35,017,900</u></b>	<b><u>45,722,500</u></b>	<b><u>48,483,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>UL7059</b>	<b>DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,850,000</u></b>	<b><u>6,192,000</u></b>	<b><u>6,218,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>43</b>	<b><u>3,477,000</u></b>	<b><u>3,744,000</u></b>	<b><u>3,553,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>4</b>	<b><u>2,079,000</u></b>	<b><u>2,080,000</u></b>	<b><u>2,124,000</u></b>
A01101	Total Basic Pay Of Officer	2	4	<u>2,050,000</u>	<u>2,050,000</u>	<u>2,095,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)		2			
A01102	Personal pay			29,000	30,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>39</b>	<b><u>1,398,000</u></b>	<b><u>1,664,000</u></b>	<b><u>1,429,000</u></b>
A01151	Total Basic Pay of Other Staff	8	39	<u>1,398,000</u>	<u>1,664,000</u>	<u>1,429,000</u>
S042	Senior Clerk (BPS-14)		1			
J014	Junior Clerk (BPS-11)		1			
A341	Artificial Inseminator Technician (BPS-06)	1	1			
P051	Poultry Supervisor (BPS-06)		1			
S150	Stock Assistant (BPS-06)	1	2			
S157	Store Keeper (BPS-06)		1			
T042	Tractor Driver (BPS-05)	1	1			
D143	Driver (BPS-04)		2			
A185	Attendant (BPS-01)	4	22			
B019	Beldar (BPS-01)		4			
C064	Chowkidar (BPS-01)	1	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,373,000</u></b>	<b><u>2,448,000</u></b>	<b><u>2,665,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>UL7059 DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>2,373,000</b>	<b>2,448,000</b>	<b>2,665,000</b>
A01202 House Rent Allowance			310,000	310,000	310,000
A01203 Conveyance Allowance			355,000	355,000	355,000
A01206 Local Compensatory Allowance			195,000	98,000	195,000
A01207 Washing Allowance			15,000	8,000	15,000
A01208 Dress Allowance			15,000	9,000	15,000
A0120Q Fixed Daily Allowance			25,000	13,000	25,000
A01217 Medical allowance			287,000	279,000	287,000
A01222 Hardship allowance			5,000	4,000	5,000
A01229 Special compensation allowance				75,000	71,000
A0122M Adhoc Relief Allowance 2016			347,000	301,000	347,000
A0122Y AD-Hoc Relief Allowance 2017			430,000	381,000	430,000
A0123G Ad-hoc Relief 2018			365,000	365,000	365,000
A0123P Adhoc-Relief A 2019				233,000	221,000
A01242 Consolidation travelling allowance			11,000	6,000	11,000
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other			12,000	10,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>477,000</b>	<b>477,000</b>	<b>501,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>21,000</b>	<b>21,000</b>	<b>22,000</b>
A03201 Postage and telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			20,000	20,000	21,000
<b>A033 TOTAL UTILITIES</b>			<b>36,000</b>	<b>36,000</b>	<b>40,000</b>
A03303 Electricity			30,000	30,000	34,000
A03304 Hot and cold weather charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>340,000</b>	<b>340,000</b>	<b>350,000</b>
A03805 Travelling allowance			100,000	100,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
0421	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>UL7059</b>	<b>DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>80,000</b>	<b>80,000</b>	<b>89,000</b>
A03901	Stationery		50,000	50,000	57,000
A03970	Others		30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b>1,400,000</b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<b>1,400,000</b>
A09501	Transport				1,400,000
176	Tractor				1,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>115,000</b>	<b>115,000</b>	<b>131,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>100,000</b>	<b>100,000</b>	<b>114,000</b>
A13001	Transport		100,000	100,000	114,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13101	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
A13201	Furniture and Fixture		5,000	5,000	6,000
<b>DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)</b>			<b>6,442,000</b>	<b>6,784,000</b>	<b>8,250,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>WS7013</b>	<b>DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>23,705,000</b></u>	<u><b>21,210,000</b></u>	<u><b>25,431,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>73</b>	<b>74</b>	<u><b>14,471,000</b></u>	<u><b>12,266,000</b></u>	<u><b>14,792,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<u><b>3,418,000</b></u>	<u><b>2,394,000</b></u>	<u><b>3,494,000</b></u>
A01101	Total Basic Pay Of Officer	6	7	<u>3,418,000</u>	<u>2,394,000</u>	<u>3,494,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	3	3		
V029	Veterinary Officer	(BPS-17)	1	2		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<u><b>11,053,000</b></u>	<u><b>9,872,000</b></u>	<u><b>11,298,000</b></u>
A01151	Total Basic Pay of Other Staff	67	67	<u>11,043,000</u>	<u>9,868,000</u>	<u>11,288,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1		
T016	Technician	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
C018	Catalogure	(BPS-09)	1	1		
S150	Stock Assistant	(BPS-06)	23	23		
V013	Vety: Compounder	(BPS-06)	3	3		
D143	Driver	(BPS-04)	2	2		
A185	Attendant	(BPS-01)	4	4		
C003	Camel Man	(BPS-01)	24	24		
C064	Chowkidar	(BPS-01)	3	3		
N003	Naib Qasid	(BPS-01)	3	3		
S193	Sweeper	(BPS-01)	1	1		
A01152	Personal pay			5,000	4,000	5,000

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**ANIMAL HUSBANDRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>WS7013 DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)</b>					
A01155 Qualification Pay		5,000			5,000
<b>A012 TOTAL ALLOWANCES</b>		<b>9,234,000</b>		<b>8,944,000</b>	<b>10,639,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>9,234,000</b>		<b>8,944,000</b>	<b>10,639,000</b>
A01201 Senior post Allowance		40,000	20,000		40,000
A01202 House Rent Allowance		1,270,000	1,085,000		1,270,000
A01203 Conveyance Allowance		1,600,000	1,457,000		1,600,000
A01206 Local Compensatory Allowance		1,052,000	526,000		1,052,000
A01207 Washing Allowance		42,000	29,000		42,000
A01208 Dress Allowance		60,000	36,000		60,000
A0120Q Fixed Daily Allowance		75,000	49,000		75,000
A01211 Hill allowance		25,000	13,000		25,000
A01217 Medical allowance		1,210,000	1,010,000		1,210,000
A01222 Hardship allowance		30,000	15,000		30,000
A01229 Special compensation allowance			363,000		380,000
A0122M Adhoc Relief Allowance 2016		1,080,000	854,000		1,080,000
A0122Y AD-Hoc Relief Allowance 2017		1,275,000	1,234,000		1,275,000
A01238 Charge allowance		61,000	31,000		61,000
A01239 Special allowance		86,000	15,000		86,000
A0123G Ad-hoc Relief 2018		1,271,000	1,230,000		1,271,000
A0123P Adhoc-Relief A 2019			948,000		1,025,000
A01242 Consolidation travelling allowance		55,000	28,000		55,000
A01265 Cash handling allowance		2,000	1,000		2,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>706,000</b>		<b>705,000</b>	<b>748,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b>31,000</b>		<b>30,000</b>	<b>33,000</b>
A03201 Postage and telegraph		1,000			1,000
A03202 Telephone and trunk call		30,000	30,000		32,000
<b>A033 TOTAL UTILITIES</b>		<b>35,000</b>		<b>35,000</b>	<b>39,000</b>
A03302 Water		5,000	5,000		6,000
A03303 Electricity		10,000	10,000		11,000
A03304 Hot and cold weather charges		20,000	20,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>WS7013</b>	<b>DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>295,000</u></b>
A03805	Travelling allowance	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	240,000	240,000	240,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>381,000</u></b>
A03901	Stationery	50,000	50,000	57,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	100,000	
A03927	Purchase of drug and medicines	150,000	150,000	170,000	
A03970	Others	50,000	50,000	54,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>199,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment	20,000	20,000	23,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture	5,000	5,000	6,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A13301	Office Buildings	100,000	100,000		

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**042106 ANIMAL HUSBANDRY**

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
04	<b>ECONOMIC AFFAIRS</b>						
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
0421	<b>AGRICULTURE</b>						
042106	<b>ANIMAL HUSBANDRY</b>						
WS7013	<b>DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)</b>						
	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)			24,686,000	22,190,000	26,378,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>ZB7023</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>65,309,600</u>	<u>65,154,000</u>	<u>71,723,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>148</u>	<u>179</u>	<u>40,622,000</u>	<u>37,561,000</u>	<u>41,520,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>28</u>	<u>29</u>	<u>17,124,000</u>	<u>15,807,000</u>	<u>17,503,000</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>29</u>	<u>17,079,000</u>	<u>15,807,000</u>	<u>17,458,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	6	6		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	19	20		
A055	Assistant	(BPS-16)	1	1		
A01102	Personal pay			45,000		45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>120</u>	<u>150</u>	<u>23,498,000</u>	<u>21,754,000</u>	<u>24,017,000</u>
A01151	Total Basic Pay of Other Staff	<u>120</u>	<u>150</u>	<u>23,400,000</u>	<u>21,634,000</u>	<u>23,919,000</u>
J014	Junior Clerk	(BPS-11)	2	2		
S150	Stock Assistant	(BPS-06)	42	52		
V013	Vety: Compounder	(BPS-06)	2	2		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	17	27		
B018	Behshti	(BPS-01)	4	4		
C003	Camel Man	(BPS-01)	40	40		
C064	Chowkidar	(BPS-01)	8	18		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	1	1		
S197	Syce	(BPS-01)	2	2		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>ZB7023 DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>					
A01152 Personal pay		98,000	120,000	98,000	
<b>A012 TOTAL ALLOWANCES</b>		<b>24,687,600</b>	<b>27,593,000</b>	<b>30,203,000</b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>24,687,600</b>	<b>26,782,000</b>	<b>30,203,000</b>	
A01201 Senior post Allowance		36,000	18,000	36,000	
A01202 House Rent Allowance		3,047,300	3,047,000	3,047,000	
A01203 Conveyance Allowance		3,739,800	3,740,000	3,740,000	
A01206 Local Compensatory Allowance		2,542,000	1,271,000	2,542,000	
A01207 Washing Allowance		95,000	84,000	95,000	
A01208 Dress Allowance		95,000	41,000	95,000	
A0120Q Fixed Daily Allowance		70,000	61,000	70,000	
A01211 Hill allowance		900,000	286,000	900,000	
A01216 Qualification allowance		240,000	216,000	240,000	
A01217 Medical allowance		2,711,500	2,712,000	2,712,000	
A01222 Hardship allowance		90,000	10,000	90,000	
A01224 Entertainment allowance		8,000	5,000	8,000	
A01229 Special compensation allowance			1,108,000	1,092,000	
A0122M Adhoc Relief Allowance 2016		3,140,000	2,882,000	3,140,000	
A0122Y AD-Hoc Relief Allowance 2017		4,050,000	3,675,000	4,050,000	
A0123G Ad-hoc Relief 2018		3,731,000	3,731,000	3,731,000	
A0123P Adhoc-Relief A 2019			3,639,000	4,313,000	
A01242 Consolidation travelling allowance		90,000	45,000	90,000	
A01265 Cash handling allowance		2,000	1,000	2,000	
A01270 Other		100,000	210,000	210,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>811,000</b>		
A01274 Medical charges			811,000		
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,160,000</b>	<b>1,262,000</b>	<b>1,202,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>51,000</b>	<b>50,000</b>	<b>54,000</b>	
A03201 Postage and telegraph		1,000		1,000	
A03202 Telephone and trunk call		50,000	50,000	53,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7023</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		130,000	130,000	148,000
A03304	Hot and cold weather charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	<b><u>453,000</u></b>	<b><u>360,000</u></b>
A03805	Travelling allowance		100,000	203,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	250,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>609,000</u></b>	<b><u>609,000</u></b>	<b><u>618,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		9,000	9,000	10,000
A03903	Conference/seminars/workshops/ symposia		150,000	150,000	100,000
A03927	Purchase of drug and medicines		350,000	350,000	397,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>6,000,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>4,000,000</u></b>
A09601	Plant and Machinery			4,000,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7023</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>2,000,000</b>		
A09701	Furniture and Fixtures		2,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>275,000</b>	<b>275,000</b>	<b>198,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>150,000</b>	<b>150,000</b>	<b>170,000</b>	
A13001	Transport	150,000	150,000	170,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>15,000</b>	<b>15,000</b>	<b>17,000</b>	
A13101	Machinery and Equipment	15,000	15,000	17,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>	<b>11,000</b>	
A13201	Furniture and Fixture	10,000	10,000	11,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b>100,000</b>	<b>100,000</b>		
A13301	Office Buildings	100,000	100,000		
<b>DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>		<b>66,744,600</b>	<b>73,891,000</b>	<b>73,123,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>ZB7040</b>	<b>MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,317,000</u>	<u>7,138,000</u>	<u>7,947,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>4,271,000</u>	<u>4,271,000</u>	<u>4,363,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>2,301,000</u>	<u>2,301,000</u>	<u>2,349,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,156,000</u>	<u>2,156,000</u>	<u>2,204,000</u>
S418	Senior Veterinary Officer (BPS-18)	2	2			
V029	Veterinary Officer (BPS-17)	1	1			
A01102	Personal pay			145,000	145,000	145,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>1,970,000</u>	<u>1,970,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>1,970,000</u>	<u>1,970,000</u>	<u>2,014,000</u>
S150	Stock Assistant (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,046,000</u>	<u>2,867,000</u>	<u>3,584,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,046,000</u>	<u>2,867,000</u>	<u>3,584,000</u>
A01202	House Rent Allowance			450,000	290,000	450,000
A01203	Conveyance Allowance			400,000	306,000	400,000
A01206	Local Compensatory Allowance			275,000	138,000	275,000
A01207	Washing Allowance			15,000	13,000	15,000
A01208	Dress Allowance			15,000	13,000	15,000
A0120Q	Fixed Daily Allowance			18,000	16,000	18,000
A01211	Hill allowance			40,000	26,000	40,000
A01217	Medical allowance			290,000	285,000	290,000
A01222	Hardship allowance			5,000	3,000	5,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7040</b>	<b>MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)</b>				
A01229	Special compensation allowance		84,000	80,000	
A0122M	Adhoc Relief Allowance 2016	480,000	351,000	480,000	
A0122Y	AD-Hoc Relief Allowance 2017	520,000	467,000	520,000	
A0123G	Ad-hoc Relief 2018	520,000	467,000	520,000	
A0123P	Adhoc-Relief A 2019		399,000	458,000	
A01242	Consolidation travelling allowance	16,000	8,000	16,000	
A01265	Cash handling allowance	2,000	1,000	2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>2,729,000</u></b>	<b><u>2,708,000</u></b>	<b><u>2,987,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>41,000</u></b>	<b><u>20,000</u></b>	<b><u>43,000</u></b>	
A03201	Postage and telegraph	1,000		1,000	
A03202	Telephone and trunk call	40,000	20,000	42,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>122,000</u></b>	
A03302	Water	8,000	8,000	9,000	
A03303	Electricity	80,000	80,000	91,000	
A03304	Hot and cold weather charges	20,000	20,000	22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>235,000</u></b>	
A03805	Travelling allowance	50,000	50,000	55,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	180,000	180,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>	<b><u>2,587,000</u></b>	
A03901	Stationery	50,000	50,000	57,000	
A03902	Printing and publication	10,000	10,000	11,000	
A03927	Purchase of drug and medicines	40,000	40,000	45,000	
A03963	Feeding Diet Food Charges	2,200,000	2,200,000	2,420,000	
A03970	Others	50,000	50,000	54,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7040</b>	<b>MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>4,500,000</b>	<b>4,500,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>4,500,000</b>	<b>4,500,000</b>	
A05270	To Others		4,500,000	4,500,000	
049	Grant in Aid		4,500,000	4,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>168,000</b>	<b>168,000</b>	<b>191,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>80,000</b>	<b>80,000</b>	<b>91,000</b>
A13001	Transport		80,000	80,000	91,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>80,000</b>	<b>80,000</b>	<b>91,000</b>
A13101	Machinery and Equipment		80,000	80,000	91,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
A13201	Furniture and Fixture		8,000	8,000	9,000
<b>MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)</b>			<b>14,714,000</b>	<b>14,514,000</b>	<b>11,125,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>ZB7041</b>	<b>MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,194,500</u>	<u>7,105,000</u>	<u>9,402,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>5,070,500</u>	<u>4,108,000</u>	<u>5,591,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,770,500</u>	<u>1,435,000</u>	<u>2,832,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,770,500</u>	<u>1,435,000</u>	<u>2,832,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>2,300,000</u>	<u>2,673,000</u>	<u>2,759,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,300,000</u>	<u>2,673,000</u>	<u>2,759,000</u>
P051	Poultry Supervisor (BPS-06)	1	1			
A185	Attendant (BPS-01)	8	8			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,124,000</u>	<u>2,997,000</u>	<u>3,811,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,124,000</u>	<u>2,997,000</u>	<u>3,811,000</u>
A01202	House Rent Allowance			280,000	280,000	280,000
A01203	Conveyance Allowance			480,000	417,000	480,000
A01206	Local Compensatory Allowance			293,000	10,000	293,000
A01207	Washing Allowance			18,000	15,000	18,000
A01208	Dress Allowance			18,000	15,000	18,000
A0120Q	Fixed Daily Allowance			15,000	2,000	15,000
A01211	Hill allowance			50,000	32,000	50,000
A01216	Qualification allowance			60,000	30,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7041</b>	<b>MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)</b>				
A01217	Medical allowance		350,000	289,000	350,000
A01222	Hardship allowance		9,000	6,000	9,000
A01229	Special compensation allowance			137,000	131,000
A0122M	Adhoc Relief Allowance 2016		600,000	358,000	600,000
A0122Y	AD-Hoc Relief Allowance 2017		490,000	465,000	490,000
A0123G	Ad-hoc Relief 2018		450,000	450,000	450,000
A0123P	Adhoc-Relief A 2019			485,000	556,000
A01242	Consolidation travelling allowance		9,000	5,000	9,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,202,000</u></b>	<b><u>1,201,000</u></b>	<b><u>1,308,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03201	Postage and telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>93,000</u></b>
A03302	Water		8,000	8,000	9,000
A03303	Electricity		60,000	60,000	68,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>279,000</u></b>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>848,000</u></b>	<b><u>848,000</u></b>	<b><u>935,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		8,000	8,000	9,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		700,000	700,000	770,000
A03970	Others		50,000	50,000	54,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZB7041</b>	<b>MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>3,000,000</u>	<u>3,000,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others		3,000,000	3,000,000	
049	Grant in Aid		3,000,000	3,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings		40,000	40,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>						
042	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
0421	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
ZB7041	<b>MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)</b>						
	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)			12,920,500	11,830,000	11,205,000	

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>ZT7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>55,280,000</u>	<u>44,258,000</u>	<u>58,266,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>120</u>	<u>121</u>	<u>33,989,000</u>	<u>26,856,000</u>	<u>34,743,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>19</u>	<u>20</u>	<u>12,265,000</u>	<u>7,900,000</u>	<u>12,537,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>20</u>	<u>12,265,000</u>	<u>7,900,000</u>	<u>12,537,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S418	Senior Veterinary Officer	(BPS-18)	5	5		
S187	Superintendent	(BPS-17)	1	1		
V029	Veterinary Officer	(BPS-17)	11	12		
A055	Assistant	(BPS-16)	1	1		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>101</u>	<u>101</u>	<u>21,724,000</u>	<u>18,956,000</u>	<u>22,206,000</u>
A01151	Total Basic Pay of Other Staff	<u>101</u>	<u>101</u>	<u>21,724,000</u>	<u>18,956,000</u>	<u>22,206,000</u>
S042	Senior Clerk	(BPS-14)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
E007	Electrician	(BPS-08)	1	1		
S150	Stock Assistant	(BPS-06)	29	29		
D143	Driver	(BPS-04)	1	1		
A185	Attendant	(BPS-01)	18	18		
B018	Behshti	(BPS-01)	3	3		
C003	Camel Man	(BPS-01)	38	38		
C064	Chowkidar	(BPS-01)	1	1		
C127	Cook	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
S193	Sweeper	(BPS-01)	3	3		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZT7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>				
S197	Syce	(BPS-01)	3	3	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,291,000</b>	<b>17,402,000</b>	<b>23,523,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,291,000</b>	<b>17,402,000</b>	<b>23,523,000</b>
A01202	House Rent Allowance		3,045,000	2,241,000	3,045,000
A01203	Conveyance Allowance		3,652,000	2,727,000	3,652,000
A01206	Local Compensatory Allowance		2,101,000	4,000	2,101,000
A01207	Washing Allowance		915,000	81,000	915,000
A01208	Dress Allowance		95,000	79,000	95,000
A0120Q	Fixed Daily Allowance		90,000	72,000	90,000
A01211	Hill allowance		270,000	239,000	270,000
A01217	Medical allowance		2,455,000	2,105,000	2,455,000
A01222	Hardship allowance		7,000	5,000	7,000
A01229	Special compensation allowance			725,000	708,000
A0122M	Adhoc Relief Allowance 2016		2,290,000	1,950,000	2,290,000
A0122Y	AD-Hoc Relief Allowance 2017		2,921,000	2,569,000	2,921,000
A01236	Deputation allowance		380,000		
A01239	Special allowance		82,000	11,000	82,000
A0123G	Ad-hoc Relief 2018		2,768,000	2,557,000	2,768,000
A0123P	Adhoc-Relief A 2019			1,912,000	1,904,000
A01242	Consolidation travelling allowance		18,000	11,000	18,000
A01265	Cash handling allowance		2,000	1,000	2,000
A01270	Other		200,000	113,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,438,000</b>	<b>1,337,000</b>	<b>1,520,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>51,000</b>	<b>30,000</b>	<b>54,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		50,000	30,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>230,000</b>	<b>150,000</b>	<b>259,000</b>
A03301	Gas		80,000	40,000	91,000
A03303	Electricity		120,000	80,000	136,000
A03304	Hot and cold weather charges		30,000	30,000	32,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZT7018</b>	<b>DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A03402	Rent for office building		400,000	400,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling allowance		100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>417,000</u></b>	<b><u>417,000</u></b>	<b><u>457,000</u></b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	100,000
A03905	Newspapers periodicals and books		7,000	7,000	8,000
A03927	Purchase of drug and medicines		200,000	200,000	227,000
A03970	Others		50,000	50,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>232,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		150,000	150,000	170,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>ZT7018 DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			30,000	30,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	25,000	28,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
<b>DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>			<b>57,023,000</b>	<b>47,100,000</b>	<b>60,018,000</b>

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**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>ZT7028</b>	<b>MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,257,000</u>	<u>2,660,000</u>	<u>4,643,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,735,000</u>	<u>1,503,000</u>	<u>2,927,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,725,000</u>	<u>381,000</u>	<u>1,763,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,725,000</u>	<u>381,000</u>	<u>1,763,000</u>
S418	Senior Veterinary Officer (BPS-18)	1	1			
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,010,000</u>	<u>1,122,000</u>	<u>1,164,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>1,010,000</u>	<u>1,122,000</u>	<u>1,164,000</u>
P051	Poultry Supervisor (BPS-06)	1	1			
A185	Attendant (BPS-01)	2	2			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,522,000</u>	<u>1,157,000</u>	<u>1,716,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,522,000</u>	<u>1,157,000</u>	<u>1,716,000</u>
A01202	House Rent Allowance			215,000	130,000	215,000
A01203	Conveyance Allowance			280,000	186,000	280,000
A01206	Local Compensatory Allowance			115,000	1,000	115,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance			8,000	4,000	8,000
A01211	Hill allowance			25,000	14,000	25,000
A01217	Medical allowance			222,000	119,000	222,000
A01222	Hardship allowance			5,000	3,000	5,000
A01229	Special compensation allowance				53,000	50,000
A0122M	Adhoc Relief Allowance 2016			200,000	135,000	200,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZT7028</b>	<b>MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)</b>				
A0122Y	AD-Hoc Relief Allowance 2017		215,000	173,000	215,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018		215,000	173,000	215,000
A0123P	Adhoc-Relief A 2019			151,000	144,000
A01242	Consolidation travelling allowance		5,000	3,000	5,000
A01265	Cash handling allowance		2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,312,000</b>	<b>1,171,000</b>	<b>1,431,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>31,000</b>		<b>33,000</b>
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		30,000		32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>163,000</b>	<b>53,000</b>	<b>184,000</b>
A03301	Gas		80,000		91,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		60,000	30,000	68,000
A03304	Hot and cold weather charges		15,000	15,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>270,000</b>	<b>270,000</b>	<b>279,000</b>
A03805	Travelling allowance		40,000	40,000	44,000
A03806	Transportation of Goods		50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>848,000</b>	<b>848,000</b>	<b>935,000</b>
A03901	Stationery		50,000	50,000	57,000
A03902	Printing and publication		8,000	8,000	9,000
A03927	Purchase of drug and medicines		40,000	40,000	45,000
A03963	Feeding Diet Food Charges		700,000	700,000	770,000
A03970	Others		50,000	50,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>ZT7028</b>	<b>MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A09801	Livestock		400,000	400,000	400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>124,000</b>	<b>124,000</b>	<b>95,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
A13001	Transport		60,000	60,000	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>18,000</b>	<b>18,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		18,000	18,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
A13201	Furniture and Fixture		6,000	6,000	7,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>40,000</b>	<b>40,000</b>	
A13301	Office Buildings		40,000	40,000	
<b>MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)</b>			<b>6,093,000</b>	<b>4,355,000</b>	<b>6,569,000</b>