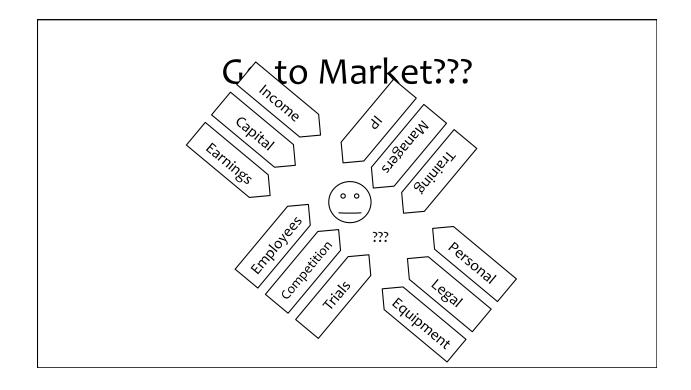
Business Models



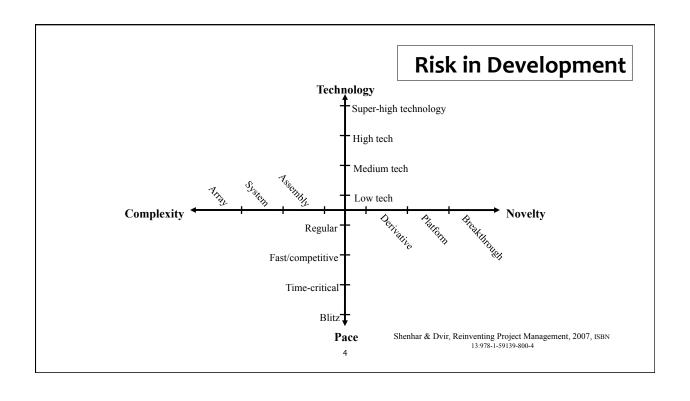
Bob Barnes and Marilyn Lombardi





Business Models

Capital Equipment Fee based
Direct Sales Re-useable
Sale Through Disposable
Service Implantable



The Devil is in the Details --- not easy

Project - Mystic Position	Week No.											
	1	2	3	4	5	6	7	8	9	10	11	12
MD	1	1	1	1	1	1	1	1	1	1	1	1
Nurse				1	1	1	1	1	1	1	1	1
Clinical Advisor						1	1	1	1	1	1	
Electrical Engineer			1	2	2	2	2	2	2	2	2	2
Materials Engineer	1	1	1	1	1	1						
Chemical Engineer				1	1	1	2	2	2			
Mechanical Engineer							1	1	1	1		
SW Engineer				2	2	2	2	3	3	3	3	3
Manager	1	1	1	1	1	1	1	1	1	1	1	1
Admin Asst					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Technicians				4	4	4	4	6	6	6	6	6
Sales person			1	1	1	1	1	1	1	1	2	4
Mktg Analyst	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Assemblers								2	2	2	4	

Payback Assessment

4500
4000
SER 3500
2500
1 2 3 4 5 6 7 8 9 10 11

6

Cumulative Cost
Cumulative Savings or Revenue

