

### HB 3 Financial Impact

	State Run	Model A	Model B
Additional Funding	\$1,200,000	\$1,300,000	\$1,120,000
30% Compensation	\$360,000	\$390,000	\$336,000
75% of 30% (Teachers)	\$270,000	\$292,500	\$252,000
Years 1-5		5.00%	4.45%
Years 6-Retirement		5.70%	4.95%
25% of 30% (Auxiliary)	\$90,000	\$97,500	\$84,000
Percent Increase Auxiliary		5.35%	4.55%
Adminstrative		\$51,198	\$46,175
Pecent Increase Administrative		5.00%	4.50%
Total Compensation Increase		\$441,198	\$382,175
Increased Non 61 XX Budget		\$858,802	\$737,825