

# Flow (mental model)

1. User picks a value in each category (Model, Hosting/Residency, Data Strategy, Access/Governance, Integration Surface).
  2. We compute 4 live metrics:
    - **Cost** → € per 1K “effective tokens” (includes infra/API + pipeline overhead)
    - **Security** → 0–100 (higher is safer)
    - **Speed** → 0–100 (higher is faster)
    - **Issues** → 0–100 risk (higher = more problems to expect: leaks, outages, staleness, false positives)
  3. We map those into a **Score (0–100)** with weights. Use presets (Finance vs Security) or a custom weight slider.
- 

## Base + Deltas (the rule sheet)

All deltas are additive. Clamp Security/Speed/Issues to [0, 100]. Cost cannot go below €0.

Defaults (if you need them):

- **Cost** base: €0.010 / 1K tokens
- **Security** base: 50
- **Speed** base: 50
- **Issues** base: 50

### 1) Model choice

Model	Cost $\Delta$ (€/1K)	Security $\Delta$	Speed $\Delta$	Issues $\Delta$	Why
ChatGPT	+0.020	-5	+10	-5	Premium latency; US processing unless EU option; mature tooling reduces incidents
Claude	+0.012	+5	+8	-8	Strong guardrails; good latency; safer defaults
Gemini	+0.006	-2	+8	-5	Good multi-modal; US residency unless configured

Llama (self)	+0.004*	+10	-5	+8	Self-host infra cheap per-query, but ops risk/latency & drift
Gemma (self)	+0.003*	+8	-2	+6	Light model, similar trade-offs as Llama

\*The “cost” here is **inference energy + amortized hardware**; no API fee but not free.

## 2) Hosting / Residency

Pick one from each sub-group.

### a) Deployment target

Target	Cost Δ	Security Δ	Speed Δ	Issues Δ	Why
Public Cloud	+0.00 0	-10	+15	-5	Fast to scale, mature SRE, but data exits perimeter
Private Cloud	+0.00 4	+5	+5	+2	Dedicated tenancy; slower to scale
Local Server	+0.01 0	+15	-10	+10	Full control, but ops + outages risk and slower nets

### b) Data residency

Residency	Cost Δ	Security Δ	Speed Δ	Issues Δ	Why
Germany	+0.002	+15	-2	-2	Strongest compliance
EU	+0.001	+10	0	-1	GDPR baseline
Global	+0.000	-10	+2	+2	Weakest residency guarantees

## 3) Data Strategy

Strategy	Cost Δ	Security y Δ	Speed d Δ	Issues s Δ	Why
----------	-----------	-----------------	--------------	---------------	-----

Internal Storage (static KB)	+0.00 0	+5	+10	+8	Cheap & fast, but stale = higher error risk
RAG (live retrieval)	+0.00 4	+3	-5	-8	Freshness lowers hallucinations; retrieval adds cost/latency
Fine-tuning	+0.01 0	-5	+8	-5	Great alignment; training data handling is risk; fast at runtime

## 4) Access / Governance

(You can pick multiple — apply all chosen deltas.)

Control	Cost Δ	Security Δ	Speed Δ	Issues Δ	Why
MFA	+0.00 2	+15	-2	-5	Fewer account takeovers
RBAC	+0.00 3	+12	-1	-6	Least privilege lowers incident scope
Moderation Filter	+0.00 2	+10	-3	-8	Catches PII/exfil but adds friction
Privacy-by-Design	+0.00 3	+15	-1	-6	No storage: strong privacy, less debugging
Free Use (no guardrails)	-0.004	-20	+2	+15	Cheap, fast onboarding; risky in prod

## 5) Integration Surface

Surface	Cost Δ	Security Δ	Speed Δ	Issues Δ	Why
Standalone Web App	+0.00 1	-2	+8	+2	Quick to adopt; broader attack surface
API Integration	+0.00 3	+3	+5	-3	Tighter control, observability
Mobile App	+0.00 4	-5	+5	+5	Endpoint sprawl risk

Microsoft 365	+0.00 3	+8	+3	-2	Mature controls within MS perimeter
Google Workspace	+0.00 2	-2	+5	-1	Good collab; US residency caveats
Internal Systems	+0.00 6	+12	-3	-4	Best data control; more integration effort

---

## Putting it together (calculation)

### 1) Aggregate metrics

$\text{Cost(€/1K)} = \text{clamp\_min}(\text{baseCost} + \Sigma(\text{costDeltas}), 0)$   
 $\text{Security(0-100)} = \text{clamp}(\text{baseSecurity} + \Sigma(\text{securityDeltas}), 0, 100)$   
 $\text{Speed(0-100)} = \text{clamp}(\text{baseSpeed} + \Sigma(\text{speedDeltas}), 0, 100)$   
 $\text{Issues(0-100)} = \text{clamp}(\text{baseIssues} + \Sigma(\text{issuesDeltas}), 0, 100)$

### 2) Normalize Cost to a 0–100 “CostScore” (higher is cheaper)

Pick bands that make sense for your org. Example:

$\text{CostScore} = \text{clamp}(\text{linear\_map}(\text{Cost}, \text{from } \text{€}0.002 \dots \text{€}0.040, \text{to } 100 \dots 0), 0, 100)$

### 3) Final Score (0–100)

Choose a profile or let users slide weights (they must sum to 1.0).

- **Finance profile** (optimize spend):  
 $w = \{\text{CostScore: } 0.40, \text{Security: } 0.30, \text{Speed: } 0.20, \text{Issues: } 0.10\}$
- **Security profile** (optimize compliance):  
 $w = \{\text{Security: } 0.45, \text{IssuesInv: } 0.25, \text{CostScore: } 0.15, \text{Speed: } 0.15\}$

Where  $\text{IssuesInv} = 100 - \text{Issues}$ .

$\text{Score} = w_{\text{cost}} * \text{CostScore} + w_{\text{sec}} * \text{Security} + w_{\text{speed}} * \text{Speed} + w_{\text{issues}} * (100 - \text{Issues})$

---

# Worked example (so you can sanity-check)

## Selection

- Model: **Claude**
- Deployment: **Private Cloud**
- Residency: **EU**
- Data Strategy: **RAG**
- Governance: **MFA + RBAC + Moderation**
- Surface: **API Integration**

## Step 1 — Sum deltas

- Model (Claude): **Cost +0.012, Sec +5, Speed +8, Issues -8**
- Deployment (Private Cloud): **+0.004, +5, +5, +2**
- Residency (EU): **+0.001, +10, 0, -1**
- Data (RAG): **+0.004, +3, -5, -8**
- Governance (MFA + RBAC + Moderation):
  - MFA: **+0.002, +15, -2, -5**
  - RBAC: **+0.003, +12, -1, -6**
  - Moderation: **+0.002, +10, -3, -8**
- Surface (API): **+0.003, +3, +5, -3**

## Totals

- **Cost  $\Delta$**  =  $0.012 + 0.004 + 0.001 + 0.004 + (0.002+0.003+0.002) + 0.003$   
= **0.031 €/1K**
- **Security  $\Delta$**  =  $5 + 5 + 10 + 3 + (15+12+10) + 3 = 63$
- **Speed  $\Delta$**  =  $8 + 5 + 0 - 5 + (-2-1-3) + 5 = 7$
- **Issues  $\Delta$**  =  $-8 + 2 - 1 - 8 + (-5-6-8) - 3 = -37$

## Apply to bases (Cost base €0.010; others base 50)

- **Cost** =  $0.010 + 0.031 = \text{€}0.041 / 1K$
- **Security** =  $\text{clamp}(50 + 63) = 100$
- **Speed** =  $\text{clamp}(50 + 7) = 57$
- **Issues** =  $\text{clamp}(50 - 37) = 13$

**CostScore** (map €0.002→100, €0.040→0):

- Cost €0.041 is just beyond the expensive end → **≈0**

## Finance profile score

$$\begin{aligned}\text{Score} &= 0.40 * \text{CostScore} (\approx 0) \\ &+ 0.30 * \text{Security} (30.0) \\ &+ 0.20 * \text{Speed} (11.4) \\ &+ 0.10 * (100 - \text{Issues}) = 0.10 * 87 = 8.7 \\ &= \sim 50.1\end{aligned}$$

### **Security profile score**

$$\begin{aligned}\text{Score} &= 0.45 * \text{Security} (45.0) \\ &+ 0.25 * (100 - \text{Issues}) = 0.25 * 87 = 21.75 \\ &+ 0.15 * \text{CostScore} (\approx 0) \\ &+ 0.15 * \text{Speed} (8.55) \\ &= \sim 75.3\end{aligned}$$