

Creighton UNIVERSITY

SELECTED FINANCIAL INFORMATION **June 30, 2024**

Schedule of Long-Term Debt Obligations (\$000)

The long-term debt obligations of Creighton University at June 30, 2024 are as follows:

Parity Financings:

Series 2017 Bonds	49,233
Series 2020 Bonds	71,371
Series 2021A Bonds	47,940
Series 2021B Bonds	90,943
Total Parity	<hr/> 259,487
Sodexo Note	<hr/> 3,102
	\$ 262,589

Summary of Debt Service (\$000)

Total estimated debt service payments in each of the five fiscal years subsequent to June 30, 2024, are:

2025	\$ 1,158
2026	5,454
2027	5,323
2028	11,204
2029	11,203
Thereafter	\$ 228,247

Endowment Fund Balances (\$000)

(as of June 30 of each year)

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Endowment Balance	\$ 782,588	\$ 745,399	\$ 690,797	\$ 731,987	\$ 565,975

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Applicants, Enrollments and Graduates

The 10 states with the highest representation of the students enrolled at Creighton during the fall semester of the 2024-25 academic year are as follows:

<u>State</u>	<u># Students</u>
Nebraska	1,759
Minnesota	825
Colorado	650
California	609
Arizona	601
Iowa	510
Illinois	414
Kansas	333
Missouri	324
Hawaii	274

Applications, Acceptances and Matriculations

The following table shows applications, acceptances and matriculation figures for Creighton University's past five academic years:

	<u>Fall</u>				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
<u>Undergraduate Freshmen</u>					
Applications	7,907	7,248	7,977	8,147	8,682
Acceptances	6,306	5,241	6,038	6,334	6,652
Matriculation	1,126	1,044	1,027	1,138	1,014
<u>School of Dentistry</u>					
Applications	2,073	1,790	2,000	1,998	1,991
Acceptances	223	229	248	221	244
Matriculation	117	117	115	115	115
<u>School of Law</u>					
Applications	710	624	562	714	823
Acceptances	484	438	371	464	508
Matriculation	156	131	123	156	141
<u>School of Medicine</u>					
Applications	5,762	6,242	6,388	7,088	6,838
Acceptances	709	679	605	565	402
Matriculation	250	253	230	230	167

American College Testing Program (ACT) Assessment

The following table reflects the median ACT composite score of freshmen enrolled in Creighton for the last five academic years:

ACT Scores	Fall				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
28.3	28.0	29.0	28.0	27.0	

University Final Enrollment

The following table shows the actual and full-time-equivalent enrollments at Creighton for the fall semesters of the indicated years:

Headcount	Fall				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Undergraduate	4,389	4,262	4,290	4,481	4,458
Graduate and Professional	4,191	3,993	4,107	4,254	4,312
Total	8,580	8,255	8,397	8,735	8,770

FTE¹					
Undergraduate	4,335	4,220	4,241	4,425	4,395
Graduate and Professional	3,839	3,613	3,676	3,759	3,767
Total	8,175	7,833	7,918	8,184	8,162

FTE¹ = Full-time-equivalent enrollment (full time students plus FTE of part-time students).

Freshmen Class Graduation Rates (Class Entering September of Each Year)

The following table shows the six-year graduation rates for freshman classes beginning:

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Freshmen Graduation Rates	83.3%	80.4%	78.6%	78.7%	82.0%	81.2%

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Degrees Conferred

The following table shows the degrees conferred by Creighton in each of the past five full academic years:

<u>Academic Year</u>	<u>2023-24</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2020-21</u>	<u>2019-20</u>
Academic Affairs					
Arts and Sciences	494	496	546	555	535
Business Administration	254	275	291	282	251
Law	149	125	113	103	96
College of Professional Studies	7	13	9	12	4
Graduate	<u>484</u>	<u>564</u>	<u>522</u>	<u>508</u>	<u>523</u>
Subtotal	1,388	1,473	1,481	1,460	1,409
Health Sciences					
Dentistry	116	118	109	83	89
Medicine	164	166	163	164	136
Nursing	294	300	424	405	350
Pharmacy	<u>292</u>	<u>328</u>	<u>337</u>	<u>341</u>	<u>332</u>
Subtotal	<u>866</u>	<u>912</u>	<u>1,033</u>	<u>993</u>	<u>907</u>
University Total	2,254	2,385	2,514	2,453	2,316

*Each count includes the degrees conferred in August, December and May of the academic year.

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Tuition

The two-semester rates for first-year students in Creighton's eight academic divisions during the 2024-25 academic year and the two prior years were as follows:

<u>Academic Division</u>	<u>2024-25</u>	<u>2023-24</u>	<u>2022-23</u>
Arts & Sciences, Business			
Administration, and Nursing	\$ 46,800	\$ 45,000	\$ 43,684
Physical and Occupational Therapy - 1 st year	37,008	36,282	38,040
Nursing – Accelerated ⁽¹⁾	55,245	55,425	55,425
Pharmacy – 1 st year	39,910	39,128	40,574
Law	49,344	47,904	46,976
Dentistry - 1 st year	75,052	75,222	73,389
Medicine	66,716	67,088	65,454
Graduate School	\$1,000/hour	\$982/hour	\$972/hour

⁽¹⁾ Tuition rates are for a full 12 months (three semesters) of study.

Room and Board Fees

The following table provides information as to the annual fees for undergraduates at Creighton University during the 2023-24 academic year and two prior years.

	Campus	Apts			Board
	Dormitories	Kenefick	Davis	All-Access	
2024-25	\$ 6,600	\$ 7,700	\$ 8,300	\$ 5,840	
2023-24	\$ 6,490	\$ 7,560	\$ 7,970	\$ 5,560	
2022-23	\$ 6,430	\$ 7,430	\$ 7,095	\$ 5,400	

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Student Financial Aid

The following table shows Creighton University's student financial aid assistance programs for all students for the last five academic years:

Academic Year	<u>2023-24</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2020-21</u>	<u>2019-20</u>
<u>Number of Awards*</u>					
Scholarships and Grants	15,368	14,270	14,261	13,427	14,587
Student Loans	10,047	10,412	11,461	11,550	10,531
Work Study	536	525	577	554	633
Part-Time Employment	1,350	1,269	1,204	1,352	1,585
Total	27,301	26,476	27,503	26,883	27,336
<u>Amount of Award (\$000)</u>					
Scholarships and Grants	183,685	163,179	161,414	145,193	137,296
Student Loans	187,487	186,002	183,520	185,830	172,389
Work Study	1,229	1,016	1,004	958	1,186
Part-Time Employment	3,069	2,837	3,451	4,011	4,695
Total	\$ 375,470	\$ 353,034	\$ 349,389	\$ 335,992	\$ 315,566

*The total number of awards in any year is greater than the number of students who receive aid since recipients frequently are granted awards in more than one category.

Faculty

The following table provides information about the full-time teaching faculty as of November 1, 2024:

	<u>Total</u>	<u>Tenured</u>
Full Professors	166	151
Associate Professors	190	140
Assistant Professors	264	32
Instructors	65	1
Other		
Total	685	324

Employees

The following table provides information about the full-time and part-time employees (including faculty, but not student employees) of Creighton at November 1, 2024, in each of the past three years:

	<u>2024</u>	<u>2023</u>	<u>2022</u>
Full-time	2,643	2,618	2,559
Part-time#	78	78	71
	2,721	2,696	2,630

#Does not include part-time employees who are not eligible for benefits.

MIDWEST PRIVATE SCHOOL COMPARISONS
Undergraduate Tuition and Fees 2024/2025

	TUITION & FEES	% INCREASE FROM PRIOR YEAR
SAINT LOUIS UNIVERSITY OF ST. THOMAS	55,760	5.0%
LOYOLA - CHICAGO	54,398	4.0%
DRAKE UNIVERSITY	53,390	3.9%
MARQUETTE	52,130	4.0%
CREIGHTON	50,710	5.1%
VALPARAISO UNIVERSITY	48,856	3.9%
ROCKHURST	48,450	4.0%
UNIVERSITY OF EVANSVILLE	44,966	3.5%
NEBRASKA WESLEYAN UNIVERSITY	44,172	3.5%
BRADLEY UNIVERSITY	43,722	4.7%
AUGUSTANA UNIVERSITY-SOUTH DAKOTA	42,160	6.3%
BRIAR CLIFF UNIVERSITY	40,160	2.5%
	37,136	6.9%

REGIONAL STATE SCHOOLS
Undergraduate Tuition and Fees 2024/2025

	OUT-OF-STATE	IN-STATE	OUT-OF-STATE	IN-STATE
UNIVERSITY OF IOWA	33,371	11,283	1.3%	2.9%
UNIVERSITY OF KANSAS	30,612	12,282	7.5%	8.9%
KANSAS STATE UNIVERSITY	29,714	12,418	6.8%	7.0%
UNIVERSITY OF NEBRASKA-LINCOLN	28,584	10,434	3.0%	3.2%
IOWA STATE UNIVERSITY	28,881	10,787	4.3%	2.8%
UNIVERSITY OF NEBRASKA-OMAHA	23,206	8,718	3.8%	4.2%
NORTHWEST MISSOURI STATE	21,654	13,263	4.2%	4.2%
UNIVERSITY OF NEBRASKA-KEARNEY	16,484	8,564	3.5%	3.6%

UNIVERSITY	TUITION & MANDATORY FEES										% \$			
	2010-11	2011-2012	2012-2013	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	INCR	INCR
BOSTON COLLEGE	40,524	42,204	43,878	51,296	53,901	56,029	58,485	60,447	61,951	64,176	67,090	70,080	4.5%	2,990
GEORGETOWN	39,884	41,393	43,050	50,547	52,730	54,204	56,058	54,634	59,958	62,052	65,082	68,017	4.5%	2,935
FORDHAM	38,602	40,292	42,057	49,073	50,986	52,369	53,864	55,776	55,776	58,082	61,567	64,222	4.3%	2,655
HOLY CROSS	39,892	41,488	43,400	48,940	50,630	52,770	54,740	54,590	56,540	57,600	60,450	64,070	6.0%	3,620
LOYOLA MARYMOUNT	36,384	37,825	39,217	44,230	46,136	48,172	50,166	52,461	55,441	59,272	61,613	3,9%	2,341	
SANTA CLARA	37,653	39,048	40,884	47,112	49,858	51,711	53,634	52,998	55,224	56,880	59,241	61,293	3.5%	2,052
SAN FRANCISCO	36,380	37,424	38,884	44,494	46,250	48,066	50,282	52,482	53,472	55,532	58,774	60,492	2.9%	1,718
FARFIELD UNIVERSITY	39,270	40,580	41,690	46,000	47,165	48,650	49,830	51,325	52,870	54,455	56,360	58,350	3.5%	1,990
LOYOLA Md	39,515	41,305	42,430	46,430	47,560	49,085	50,100	51,100	52,130	53,430	55,480	57,150	3.0%	1,670
SEATTLE	30,925	32,700	34,800	41,265	42,885	44,610	46,590	48,390	49,335	51,324	54,285	57,020	5.0%	2,735
ST. LOUIS	32,850	33,986	35,246	40,726	42,166	44,196	45,424	47,124	48,824	50,644	53,104	55,760	5.0%	2,656
GONZAGA	30,700	32,215	33,652	39,730	41,330	43,210	45,140	46,920	48,470	50,735	53,500	55,480	3.7%	1,980
SCRANTON	34,386	36,042	37,456	42,162	43,310	44,532	45,790	47,084	48,462	50,312	52,034	53,708	3.2%	1,674
LOYOLA - CHICAGO	31,475	33,294	34,734	42,032	42,808	43,808	45,218	46,060	46,898	49,498	51,396	53,390	3.9%	1,994
SAINT JOSEPH'S	35,230	36,640	38,080	43,020	44,380	45,774	46,870	48,200	48,200	49,820	51,340	53,260	3.7%	1,920
MARQUETTE	30,462	31,822	33,244	38,470	39,900	41,870	43,930	45,666	45,766	46,670	48,250	50,710	5.1%	2,460
XAVIER	29,970	31,160	31,950	36,160	37,230	38,530	40,450	42,460	42,460	45,000	48,126	50,640	5.2%	2,514
JOHN CARROLL	30,250	31,710	33,180	38,490	39,990	41,340	42,910	44,406	45,514	47,290	49,100	50,500	2.9%	1,400
LOYOLA NEW ORLEANS	31,754	33,302	34,952	38,504	39,492	39,942	40,592	42,028	43,498	45,030	47,240	49,440	4.7%	2,200
CREIGHTON	30,578	31,894	33,330	37,606	38,750	39,916	41,400	43,018	44,524	45,590	47,000	48,856	3.9%	1,856
REGIS UNIVERSITY	30,598	31,188	32,000	34,450	35,960	37,210	38,180	38,558	39,610	41,280	42,440	46,440	9.4%	4,000
ROCKHURST	26,820	28,510	29,990	35,670	36,590	37,740	38,760	39,780	40,480	41,701	43,455	44,966	3.5%	1,511
ST. PETER'S	27,900	29,800	31,525	35,192	36,402	37,776	38,760	38,760	38,760	39,890	41,054	42,154	2.7%	1,100
LE MOYNE	27,340	28,040	29,460	33,030	33,905	34,625	35,230	35,910	36,610	37,450	38,970	40,330	3.5%	1,360
CANISIUS	30,077	30,657	32,030	35,424	36,454	28,488	29,428	30,230	30,910	31,800	32,720	34,200	4.5%	1,480
DETROIT-MERCY	30,948	32,500	34,530	39,882	41,158	28,000	28,840	29,562	30,154	31,058	32,300	34,120	5.6%	1,820
WHEELING JESUIT UNIV.	24,810	25,640	26,255	28,110	29,475	29,290	29,290	29,290	29,290	29,290	29,290	29,690	1.4%	400
SPRING HILL COLLEGE (1)	26,730	28,060	29,450	35,798	37,584	39,464	40,648	41,868	21,100	21,732	23,270	24,054	3.4%	784
Average Tuition Rate:	32,925	34,311	35,763	40,852	42,272	42,913	44,307	45,397	45,687	47,277	49,364	51,429	4.2%	2,065
Creighton as a Percentage of Average	92.9%	93.0%	93.2%	92.1%	91.7%	93.0%	93.4%	94.8%	97.5%	96.4%	95.2%	95.0%		
Creighton ranking	19	18	20	19	18	20	19	18	18	18	18	20	20	20

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