

forecast	2023	2024	2025
<b>income (omzet)</b>			
podium	58140.0	116280.0	116280.0
school	158976.0	218592.0	264960.0
cafe	167673.6	204480.0	245376.0
total	384789.6	539352.0	626616.0
<b>purchasing costs (inkoopkosten)</b>			
podium	44700.0	89400.0	89400.0
school	104400.0	143520.0	174240.0
cafe	129243.8	150014.4	173899.2
total	278343.8	382934.4	437539.2
<b>gross profit (bruto winst)</b>	106445.8	156417.6	189076.8
<b>expenses (kosten)</b>			
services	51480.0	51480.0	51480.0
goods	1800.0	1800.0	1800.0
staff	34440.0	42120.0	57480.0
total	87720.0	95400.0	110760.0
<b>profit before tax (winst voor belasting)</b>	18725.8	61017.6	78316.8
<b>corporate income tax (vennootschapsbelasting)</b>	2808.864	9152.64	11747.52
<b>profit after tax (winst na belasting)</b>	15916.9	51865.0	66569.3