

Product Details

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

All

Product Name

All

16,351,550

Sales

15,300,000

Budget

Sales and Budget by Month

● Sales ● Budget

2,000,000

1,000,000

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

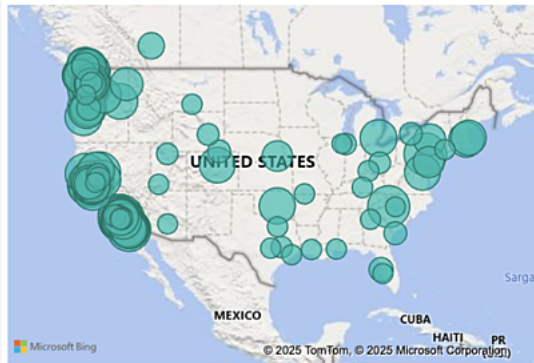
Sep

Oct

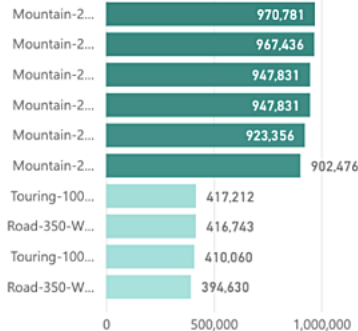
Nov

Dec

Sales by Customer City



Sales by Top 10 Product



Category

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total

Bikes

Mountain-200 Black, 42

Mountain-200 Silver, 38

Mountain-200 Black, 38

Mountain-200 Black, 46

Mountain-200 Silver, 46

Mountain-200 Silver, 42

Touring-1000 Blue, 46

Road-350-W Yellow, 40

Touring-1000 Yellow, 46

Road-350-W Yellow, 42

Road-350-W Yellow, 48

Touring-1000 Blue, 54

Road-250 Black, 48

Touring-1000 Yellow, 54

Road-350-W Yellow, 44

Touring-1000 Blue, 50

Touring-1000 Yellow, 50

Total

829,911

703,797

967,773

968,904

1,200,153

1,551,225

1,284,187

1,461,493

1,361,345

1,573,443

1,683,498

1,773,772

15,359,502

41,310

45,900

64,260

55,080

89,505

98,685

59,670

94,095

100,980

94,095

100,980

126,224

970,781

76,560

41,760

55,680

64,960

74,240

64,960

71,920

83,520

78,880

106,720

109,040

139,199

967,436

61,965

34,425

64,260

41,310

64,260

94,095

94,095

100,980

73,440

98,685

119,339

100,980

947,831

61,965

61,965

59,670

66,555

73,440

98,685

82,620

78,030

75,735

80,325

110,160

98,685

947,831

34,800

30,160

55,680

58,000

71,920

92,800

99,760

99,760

78,880

76,560

129,919

95,120

923,356

51,040

34,800

76,560

60,320

58,000

88,160

69,600

83,520

76,560

83,520

99,760

120,639

902,476

11,920

4,768

16,688

26,225

30,993

42,913

42,913

54,834

47,681

61,986

42,913

33,377

417,212

15,309

20,412

20,412

20,412

40,824

35,721

32,319

42,525

40,824

40,824

42,525

64,638

416,743

14,304

14,304

19,073

21,457

28,609

40,529

38,145

40,529

33,377

45,297

57,218

57,218

410,060

10,206

10,206

18,711

15,309

37,422

40,824

27,216

47,628

42,525

52,731

34,020

57,834

394,630

8,505

17,010

17,010

18,711

30,618

40,824

34,020

37,422

28,917

57,834

57,834

44,226

392,929

11,920

28,609

4,768

16,688

23,841

40,529

35,761

40,529

38,145

45,297

57,218

57,218

381,451

43,980

39,094

34,207

39,094

26,877

41,537

14,660

36,650

26,877

31,764

19,547

26,877

381,163

4,768

11,920

9,536

28,609

33,377

47,681

21,457

40,529

40,529

47,681

42,913

47,681

376,683

15,309

8,505

17,010

13,608

23,814

42,525

17,010

42,525

39,123

34,020

61,236

52,731

367,414

11,920

2,384

28,609

33,377

30,993

35,761

28,609

35,761

28,609

47,681

26,225

45,297

355,226

7,152

9,536

16,688

21,457

35,761

33,377

40,529

45,297

40,529

30,993

26,225

47,681

355,226