

Customer Details

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

All

Product Name

All

16,351,550

Sales

15,300,000

Budget

Sales and Budget by Month

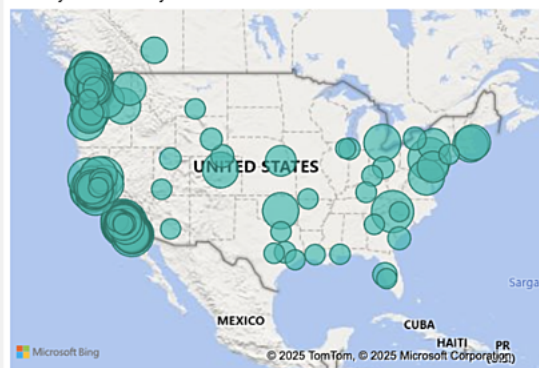
Sales Budget

2,000,000

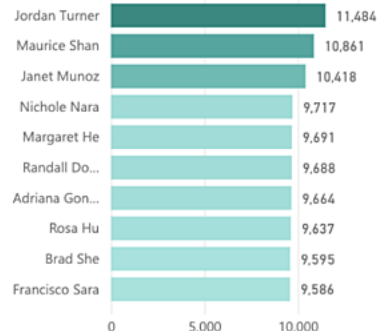
1,000,000

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Sales by Customer City



Sales by Top 10 Customers



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355									9,688
Adriana Gonzalez	2,498		2,393		2,320					2,469			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320					540		2,384			781	2,419	9,019
Ariana Gray		2,502					575		2,413		570	2,419	8,480
Franklin Xu									2,334	1,274	2,419	2,377	8,404
Marco Lopez		2,330							2,433			3,634	8,397
Willie Xu			777				2,375			2,295	2,393		7,840
Katrina Tang						2,440	2,433	2,480					7,353
Frank Munoz						2,345	4,996						7,341
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550