Hierarchical 2

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```
library(tidyverse)
## -- Attaching core tidyverse packages ----- tidyverse 2.0.0 --
## v dplyr 1.1.2 v readr 2.1.4
## v forcats 1.0.0 v stringr 1.5.0
## v ggplot2 3.4.2 v tibble 3.2.1
## v lubridate 1.9.2 v tidyr
                                 1.3.0
## v purrr 1.0.1
## -- Conflicts ----- tidyverse_conflicts() --
## x dplyr::filter() masks stats::filter()
## x dplyr::lag()
                 masks stats::lag()
## i Use the conflicted package (<a href="http://conflicted.r-lib.org/">http://conflicted.r-lib.org/</a>) to force all conflicts to become error
library(fpp3)
## -- Attaching packages ------ fpp3 0.5 --
## v tsibble 1.1.3 v fable 0.3.3
## v tsibbledata 0.4.1 v fabletools 0.3.3
## v feasts 0.3.1
## -- Conflicts ------ fpp3_conflicts --
## x lubridate::date() masks base::date()
## x dplyr::filter() masks stats::filter()
## x tsibble::intersect() masks base::intersect()
## x tsibble::interval() masks lubridate::interval()
## x dplyr::lag() masks stats::lag()
## x tsibble::setdiff() masks base::setdiff()
## x tsibble::union() masks base::union()
library(hts)
## Loading required package: forecast
## Registered S3 method overwritten by 'quantmod':
##
    method
##
    as.zoo.data.frame zoo
## Attaching package: 'forecast'
## The following object is masked from 'package:fabletools':
##
##
      accuracy
```

```
library(dplyr)
library(tidyr)

data <- read.csv("HLTH0037_ts_cleaned.csv")

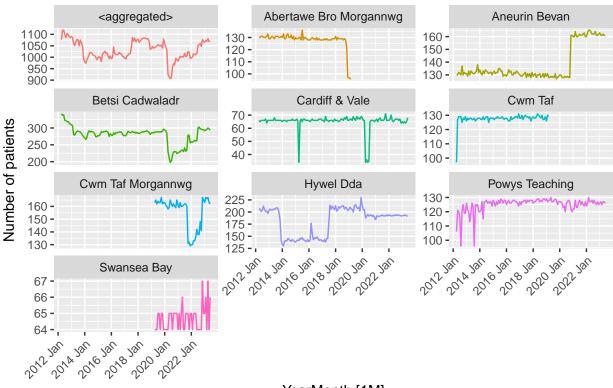
data1 <- data %>%
    mutate(YearMonth = yearmonth(YearMonth)) %>%
    as_tsibble(index = YearMonth, key = c(Age_Code, Sex_ItemName_ENG, Hospital_Code, Hospital_ItemName_ENG)
data1 <- data1 %>%
    mutate(Number = 1)
```

#Number of patients entering ED under different hospital hierarchy

```
data1_hts <- data1 %>%
   aggregate_key(Organisation/Hospital_ItemName_ENG, Number = sum(Number))

data1_hts |>
   filter(is_aggregated(Hospital_ItemName_ENG)) |>
   autoplot(Number) +
   labs(y = "Number of patients",
        title = "Number of patients who enter ED") +
   facet_wrap(vars(Organisation), scales = "free_y", ncol = 3) +
   theme(legend.position = "none")+
   theme(axis.text.x = element_text(angle = 45, hjust = 1))
```

Number of patients who enter ED



YearMonth [1M]

• A couple of Local Health Boards (LHBs) were redefined from the 1st of April 2019 onwards: Cwm Taf (27)—> Cwm Taf Morgannwg (30)// Abertawe Bro Morgannwg (26)—> Swansea Bay (31). Therefore, if you decide to forecast at LHB resolution, you might want to consider these 4 as a unique one. • A the Princess of Wales Hospital changed its Local Health Boards • So we analyse these 4 as one organisation

Group the changed Local Health Board together

```
data1_grouped <- data1 %>%
  mutate(Grouped_Organisation = case_when(
    Organisation %in% c("Cwm Taf", "Cwm Taf Morgannwg", "Abertawe Bro Morgannwg", "Swansea Bay") ~ "Gro
    TRUE ~ Organisation
))
```

There are 6 Local Health Boards

```
unique(data1_grouped$Grouped_Organisation)

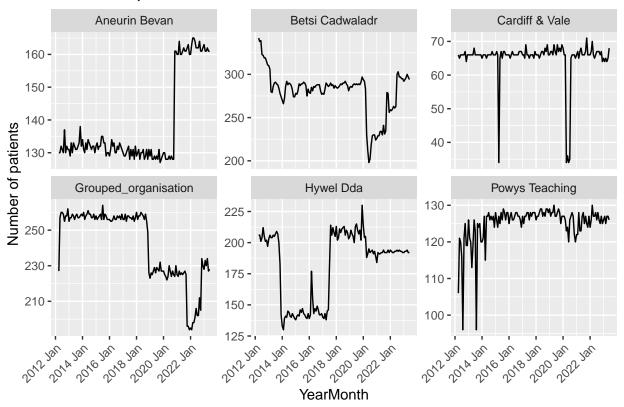
## [1] "Betsi Cadwaladr" "Hywel Dda" "Grouped_organisation"

## [4] "Cardiff & Vale" "Aneurin Bevan" "Powys Teaching"

data2_hts <- data1_grouped %>%
    group_by(Grouped_Organisation) %>%
    summarise(Number = sum(Number))
```

Number of patients who enter ED under 6 different local health boards

Number of patients who enter ED



Change the Age_Code structure into different groups

```
unique(data1_grouped$Age_Code)

## [1] "0 to 4"  "18 to 24" "25 to 29" "30 to 34" "35 to 39" "40 to 44"

## [7] "45 to 49" "5 to 17"  "50 to 54" "55 to 59" "60 to 64" "65 to 69"

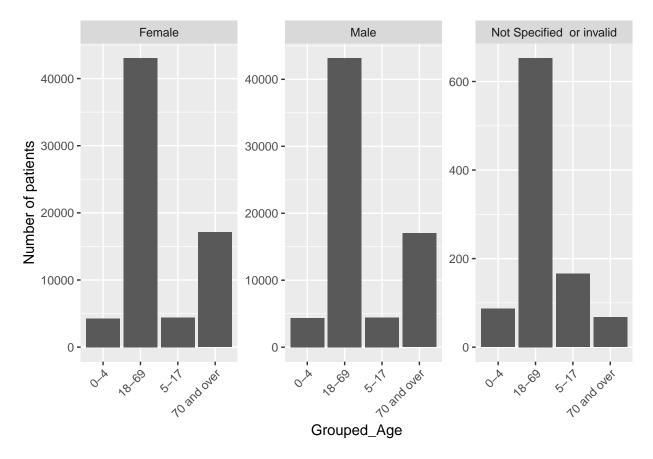
## [13] "70 to 74" "75 to 79" "80 to 84" "85"  "Unknown"
```

Age group: "0-4", "5-17", "18-69", "70^"

Plot Number of Patients in different age groups

```
data1_gts <- data1_grouped_age %>%
  filter(Sex_ItemName_ENG != "Not Specified or invalid") %>%
  group_by(Grouped_Age, Sex_ItemName_ENG) %>%
  summarize(Number = sum(Number, na.rm = TRUE))

ggplot(data1_gts, aes(x = Grouped_Age, y = Number)) +
  geom_bar(stat = "identity") +
  labs(y = "Number of patients") +
  theme(axis.text.x = element_text(angle = 45, hjust = 1)) +
  facet_wrap(~ Sex_ItemName_ENG, scales = "free")
```



#Change the data into wide format

```
data2_wide <- data1_grouped %>%
  group_by(Grouped_Organisation) %>%
  index_by(YearMonth) %>%
  summarise(Number = sum(Number)) %>%
  pivot_wider(names_from = Grouped_Organisation, values_from = Number)
```

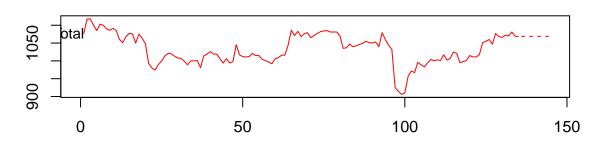
Forecast under Total (hierarchy 1) and Local Health Board (Hierarchy 2)

```
# Create the hierarchical time series object
hts_data <- hts(data2_wide[,-1]) # exclude the YearMonth column</pre>
```

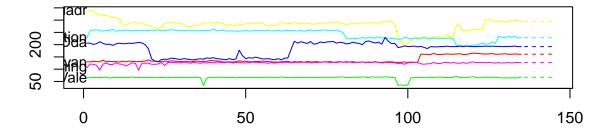
Since argument characters are not specified, the default labelling system is used.

```
# Forecast using the hierarchical model
forecasts_hts <- forecast(hts_data)
# Plot the forecasts
plot(forecasts_hts)</pre>
```

Level 0



Level 1



```
# If you want to inspect the forecasts for the aggregated level:
aggregated_forecast <- forecasts_hts$allfcasts$Total

# If you want to inspect the forecasts for an individual health board, say "Aneurin Bevan":
aneurin_bevan_forecast <- forecasts_hts$allfcasts$^Aneurin Bevan`</pre>
```

```
str(forecasts_hts)
```

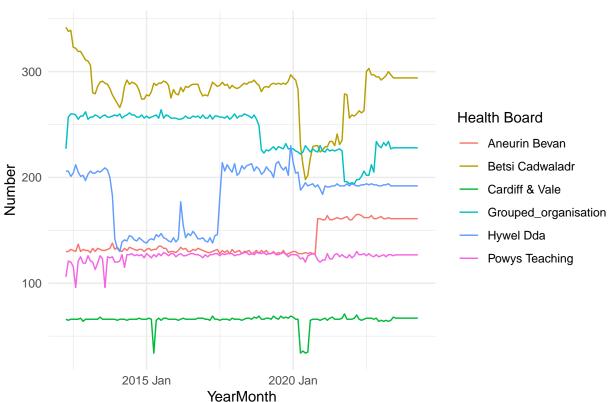
```
## List of 6
            : Time-Series [1:10, 1:6] from 136 to 145: 161 161 161 161 ...
##
    ..- attr(*, "dimnames")=List of 2
    .. ..$ : NULL
##
##
    ....$ : chr [1:6] "Aneurin Bevan" "Betsi Cadwaladr" "Cardiff & Vale" "Grouped_organisation" ...
## $ histy : Time-Series [1:135, 1:6] from 1 to 135: 130 130 132 131 130 137 130 132 131 131 ...
    ..- attr(*, "dimnames")=List of 2
    ....$ : NULL
##
    ....$ : chr [1:6] "Aneurin Bevan" "Betsi Cadwaladr" "Cardiff & Vale" "Grouped_organisation" ...
##
   $ labels :List of 2
##
    ..$ Level 0: chr "Total"
     ..$ Level 1: chr [1:6] "Aneurin Bevan" "Betsi Cadwaladr" "Cardiff & Vale" "Grouped_organisation" .
##
   $ method : chr "comb"
##
## $ fmethod: chr "ets"
## $ nodes :List of 1
##
   ..$ Level 1: int 6
## - attr(*, "class")= chr [1:2] "hts" "gts"
```

- bts: This contains the forecasts for the different series. It's a time-series matrix.
- histy: This represents the historical data for the different series.
- labels: This list contains labels for the different levels in the hierarchy.
- method, fmethod: These are metadata about the forecasting process, indicating the method used for forecasting and combination.
- nodes: Information about the nodes at different levels in the hierarchy.

```
# Required Libraries
library(zoo)
##
## Attaching package: 'zoo'
## The following object is masked from 'package:tsibble':
##
##
       index
## The following objects are masked from 'package:base':
##
##
       as.Date, as.Date.numeric
library(ggplot2)
library(lubridate)
library(tsibble)
# Dates for Historical Data
start_date <- yearmonth("2012 Apr")</pre>
end_date <- yearmonth("2023 Jun")</pre>
hist_dates <- seq(as.Date(start_date), as.Date(end_date), by = "1 month") %>% yearmonth()
# Extract historical time series data from the hts object
historical_data <- zoo(forecasts_hts$histy, order.by = hist_dates)
# Adjusting the forecast start date
```

```
forecast_start_date <- end_date + 1</pre>
# The rest of the code remains the same
forecast_dates <- seq(as.Date(forecast_start_date), by = "1 month", length.out = 10) %>% yearmonth()
# Extract forecast data from the hts object
forecast_data <- zoo(forecasts_hts$bts, order.by = forecast_dates)</pre>
# Combine historical and forecast data for plotting
combined_data <- rbind(historical_data, forecast_data)</pre>
# Convert the combined data to a long data frame for ggplot
df <- as.data.frame(fortify(combined_data, melt = TRUE))</pre>
names(df) <- c("Date", "Health_Board", "Number")</pre>
# Plot
ggplot(df, aes(x = Date, y = Number, color = Health_Board)) +
  geom_line() +
  labs(title = "Hierarchical Time Series Forecast",
       x = "YearMonth",
       y = "Number",
       color = "Health Board") +
  theme_minimal()
```

Hierarchical Time Series Forecast



шш			Amanaia Danaa	D-+	C- d1 - d	Condiff o Wol	C
##	2012	1		Betsi	342.0000	66.00000	Grouped_organisation 227.0000
	20122012	-	130.0000 130.0000		338.0000	65.00000	257.0000
	2012	•	132.0000		339.0000	66.00000	260.0000
	2012					66.00000	
	2012		131.0000		323.0000	66.00000	260.0000
	2012	_	130.0000		322.0000 319.0000	66.00000	259.0000 255.0000
	2012	-	137.0000		319.0000	67.00000	258.0000
	2012		130.0000 132.0000		315.0000	64.00000	258.0000
	2012		131.0000		311.0000	66.00000	262.0000
	2012		131.0000		310.0000	66.00000	255.0000
	2013		129.0000		306.0000	66.00000	257.0000
	2013		133.0000		280.0000	66.00000	257.0000
	2013		130.0000		279.0000	66.00000	259.0000
	2013	-	133.0000		286.0000	66.00000	258.0000
	2013	•	132.0000		290.0000	68.00000	256.0000
	2013		131.0000		291.0000	66.00000	258.0000
	2013		131.0000		289.0000	66.00000	259.0000
	2013	_	132.0000		288.0000	66.00000	257.0000
	2013	-	133.0000		284.0000	66.00000	257.0000
	2013		138.0000		278.0000	66.00000	258.0000
	2013		132.0000		274.0000	66.00000	259.0000
	2014		134.0000		270.0000	65.00000	258.0000
	2014		131.0000		266.0000	66.00000	260.0000
	2014		130.0000		272.0000	66.00000	256.0000
	2014		133.0000		286.0000	66.00000	258.0000
	2014	-	131.0000		292.0000	65.00000	259.0000
	2014	•	134.0000		288.0000	66.00000	261.0000
##	2014	Jul	133.0000		290.0000	66.00000	259.0000
##	2014	Aug	132.0000		289.0000	66.00000	259.0000
	2014	_	131.0000		287.0000	66.00000	257.0000
	2014	-	132.0000		282.0000	67.00000	257.0000
##	2014	Nov	132.0000		274.0000	66.00000	259.0000
##	2014	Dec	130.0000		274.0000	66.00000	256.0000
##	2015	Jan	132.0000		278.0000	66.00000	258.0000
##	2015	Feb	133.0000		277.0000	67.00000	256.0000
##	2015	Mar	131.0000		281.0000	66.00000	257.0000
##	2015	Apr	132.0000		289.0000	34.00000	258.0000
##	2015	May	132.0000		287.0000	65.00000	259.0000
##	2015	Jun	135.0000		289.0000	67.00000	256.0000
##	2015	Jul	135.0000		289.0000	65.00000	264.0000
##	2015	Aug	133.0000		291.0000	67.00000	256.0000
	2015	-	133.0000		290.0000	67.00000	259.0000
##	2015	Oct	129.0000		287.0000	66.00000	258.0000
	2015		130.0000		275.0000	66.00000	256.0000
##	2015	Dec	130.0000		283.0000	66.00000	256.0000
	2016		129.0000		279.0000	66.00000	256.0000
	2016		131.0000		278.0000	65.00000	255.0000
	2016		134.0000		285.0000	66.00000	255.0000
	2016	-	132.0000		281.0000	67.00000	256.0000
##	2016	May	133.0000		286.0000	66.00000	258.0000

##	2016 Jun	130.0000	285.0000	66.00000	256.0000
	2016 Jul	130.0000	287.0000	66.00000	256.0000
##	2016 Aug	132.0000	288.0000	66.00000	258.0000
##	2016 Sep	131.0000	288.0000	66.00000	257.0000
	2016 Oct	133.0000	288.0000	67.00000	258.0000
##	2016 Nov	132.0000	281.0000	67.00000	256.0000
##	2016 Dec	131.0000	277.0000	67.00000	259.0000
##	2017 Jan	130.0000	278.0000	66.00000	256.0000
##	2017 Feb	129.0000	277.0000	66.00000	256.0000
##	2017 Mar	129.0000	283.0000	65.00000	259.0000
##	2017 Apr	130.0000	290.0000	69.00000	255.0000
		131.0000	288.0000	66.00000	258.0000
	•	132.0000	286.0000	66.00000	258.0000
##	2017 Jul	128.0000	287.0000	65.00000	257.0000
##	2017 Aug	131.0000	290.0000	66.00000	257.0000
##	2017 Sep	129.0000	287.0000	66.00000	256.0000
##	2017 Oct	131.0000	288.0000	66.00000	258.0000
##	2017 Nov	128.0000	284.0000	65.00000	255.0000
##	2017 Dec	132.0000	287.0000	67.00000	257.0000
##	2018 Jan	129.0000	285.0000	66.00000	260.0000
##	2018 Feb	130.0000	284.0000	66.00000	256.0000
##	2018 Mar	131.0000	285.0000	66.00000	258.0000
##	2018 Apr	128.0000	287.0000	65.00000	258.0000
##	2018 May	130.0000	289.0000	66.00000	260.0000
##	2018 Jun	130.0000	288.0000	67.00000	259.0000
##	2018 Jul	131.0000	290.0000	67.00000	258.0000
##	2018 Aug	128.0000	290.0000	66.00000	256.0000
##	2018 Sep	129.0000	292.0000	68.00000	259.0000
##	2018 Oct	131.0000	289.0000	67.00000	255.0000
##	2018 Nov	128.0000	287.0000	69.00000	249.0000
##	2018 Dec	131.0000	281.0000	66.00000	226.0000
##	2019 Jan	129.0000	285.0000	66.00000	223.0000
##	2019 Feb	131.0000	286.0000	67.00000	226.0000
##	2019 Mar	128.0000	285.0000	67.00000	225.0000
##	2019 Apr	128.0000	288.0000	66.00000	227.0000
##	2019 May	129.0000	289.0000	69.00000	229.0000
	2019 Jun	128.0000	288.0000	67.00000	226.0000
##	2019 Jul	129.0000	289.0000	66.00000	229.0000
	2019 Aug	128.0000	288.0000	69.00000	228.0000
##	2019 Sep	131.0000	289.0000	67.00000 68.00000	227.0000 232.0000
##	2019 Oct 2019 Nov	127.0000 128.0000	288.0000 291.0000	67.00000	232.0000
##	2019 Nov 2019 Dec	129.0000	297.0000	69.00000	227.0000
##	2019 Dec 2020 Jan	130.0000	294.0000	68.00000	227.0000
##	2020 Feb	130.0000	292.0000	66.00000	225.0000
##	2020 Mar	128.0000	283.0000	66.00000	224.0000
##	2020 Apr	128.0000	230.0000	34.00000	222.0000
##	2020 May	128.0000	212.0000	36.00000	224.0000
##	2020 Jun	129.0000	198.0000	34.00000	230.0000
##	2020 Jul	128.0000	202.0000	35.00000	227.0000
##	2020 Aug	129.0000	218.0000	65.00000	224.0000
##	2020 Sep	128.0000	229.0000	66.00000	227.0000
##	2020 Oct	128.0000	230.0000	66.00000	225.0000
##	2020 Nov	161.0000	230.0000	66.00000	224.0000

```
## 2020 Dec
                  161.0000
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## 2021 Jan
                  160.0000
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                  160.0000
## 2021 Feb
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## 2021 Mar
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## 2022 Jan
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## 2022 Feb
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## 2022 Mar
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## 2022 Apr
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## 2022 May
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## 2022 Jun
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## 2022 Jul
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## 2022 Dec
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## 2023 Jan
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## 2023 Feb
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                                   294.0000
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## 2023 Mar
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                                   296.0000
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## 2023 Apr
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## 2023 May
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                                   297.0000
                                                                          227.0000
                  161.0000
## 2023 Jun
                  161.0000
                                   294.0000
                                                   68.00000
                                                                          228.0000
## 2023 Jul
                  161.0338
                                   294.0219
                                                   67.03731
                                                                          227.9861
## 2023 Aug
                  161.0338
                                   294.0220
                                                   67.03735
                                                                          227.9861
                                                                          227.9861
## 2023 Sep
                  161.0338
                                   294.0221
                                                   67.03738
## 2023 Oct
                  161.0338
                                   294.0222
                                                   67.03742
                                                                          227.9862
## 2023 Nov
                  161.0338
                                   294.0223
                                                   67.03745
                                                                          227.9862
## 2023 Dec
                  161.0338
                                   294.0223
                                                   67.03748
                                                                          227.9862
## 2024 Jan
                                   294.0224
                  161.0339
                                                   67.03751
                                                                          227.9863
## 2024 Feb
                  161.0339
                                   294.0225
                                                   67.03754
                                                                          227.9863
## 2024 Mar
                  161.0339
                                   294.0226
                                                   67.03756
                                                                          227.9863
## 2024 Apr
                  161.0339
                                   294.0226
                                                   67.03759
                                                                          227.9864
##
            Hywel Dda Powys Teaching
## 2012 Apr
             206,0000
                              106.0000
## 2012 May
             206.0000
                              121.0000
## 2012 Jun
              201.0000
                              120.0000
## 2012 Jul
              204.0000
                              116.0000
             212.0000
                               96.0000
## 2012 Aug
## 2012 Sep
              205.0000
                              121.0000
## 2012 Oct
             201.0000
                              125.0000
## 2012 Nov
             202.0000
                              119.0000
## 2012 Dec
              197.0000
                              119.0000
## 2013 Jan
             203.0000
                              126.0000
## 2013 Feb
             206.0000
                              121.0000
## 2013 Mar
             204.0000
                              120.0000
```

##	2013	Apr	204.0000	113.0000
##	2013	May	206.0000	119.0000
##	2013	Jun	205.0000	126.0000
##	2013	Jul	207.0000	123.0000
##	2013	Aug	209.0000	96.0000
##	2013	Sep	207.0000	125.0000
##	2013	Oct	200.0000	124.0000
##	2013	Nov	183.0000	125.0000
##	2013	Dec	142.0000	120.0000
##	2014	Jan	133.0000	120.0000
##	2014	Feb	130.0000	121.0000
##	2014	Mar	139.0000	127.0000
##	2014	Apr	141.0000	115.0000
##	2014	May	140.0000	127.0000
##	2014	Jun	145.0000	127.0000
##	2014	Jul	144.0000	128.0000
##	2014	Aug	141.0000	126.0000
##	2014	Sep	140.0000	127.0000
##	2014	Oct	143.0000	126.0000
##	2014	Nov	141.0000	127.0000
##	2014	Dec	139.0000	124.0000
##	2015	Jan	138.0000	128.0000
##	2015	Feb	141.0000	126.0000
##	2015	Mar	142.0000	124.0000
##	2015	Apr	141.0000	127.0000
##	2015	May	146.0000	125.0000
##	2015	Jun	144.0000	128.0000
##	2015	Jul	147.0000	126.0000
##	2015	Aug	143.0000	129.0000
##	2015	Sep	142.0000	128.0000
##	2015	Oct	140.0000	126.0000
##	2015	Nov	139.0000	128.0000
##	2015	Dec	143.0000	128.0000
##	2016	Jan	139.0000	125.0000
##	2016	Feb	142.0000	127.0000
##	2016	Mar	177.0000	128.0000
##	2016	Apr	155.0000	126.0000
##	2016	May	143.0000	126.0000
##	2016	Jun	147.0000	127.0000
##	2016	Jul	145.0000	128.0000
##	2016	Aug	149.0000	128.0000
##	2016	Sep	146.0000	127.0000
##	2016	Oct	142.0000	127.0000
##	2016	Nov	142.0000	126.0000
##	2016	Dec	143.0000	124.0000
##	2017	Jan	140.0000	127.0000
##	2017	Feb	139.0000	125.0000
##	2017	Mar	143.0000	127.0000
##	2017	Apr	138.0000	127.0000
##	2017	May	145.0000	128.0000
##	2017	Jun	146.0000	128.0000
##	2017	Jul	181.0000	126.0000
##	2017	Aug	214.0000	128.0000
##	2017	Sep	206.0000	127.0000
		1		

##	2017	Oct	212.0000	128.0000
##	2017	Nov	208.0000	128.0000
##	2017	Dec	205.0000	128.0000
##	2018	Jan	213.0000	126.0000
##	2018	Feb	202.0000	127.0000
##	2018	Mar	204.0000	127.0000
##	2018	Apr	211.0000	128.0000
##	2018	May	208.0000	129.0000
##	2018	Jun	211.0000	129.0000
##	2018	Jul	212.0000	127.0000
##	2018	Aug	213.0000	128.0000
##	2018	Sep	206.0000	127.0000
##	2018	Oct	210.0000	129.0000
##	2018	Nov	208.0000	129.0000
##	2018	Dec	203.0000	128.0000
##	2019	Jan	205.0000	129.0000
##	2019	Feb	210.0000	127.0000
##	2019	Mar	207.0000	128.0000
##	2019	Apr	205.0000	128.0000
##	2019	May	200.0000	130.0000
##	2019	Jun	213.0000	127.0000
##	2019	Jul	215.0000	127.0000
##	2019	Aug	210.0000	128.0000
##	2019	Sep	207.0000	129.0000
##	2019	Oct	210.0000	128.0000
##	2019	Nov	202.0000	125.0000
##	2019	Dec	230.0000	127.0000
##	2020	Jan	214.0000	127.0000
##	2020	Feb	204.0000	127.0000
##	2020	Mar	205.0000	126.0000
##	2020	Apr	188.0000	123.0000
##	2020	May	191.0000	124.0000
##	2020	Jun	195.0000	120.0000
##	2020	Jul	192.0000	126.0000
##	2020	Aug	193.0000	127.0000
##	2020	Sep	194.0000	128.0000
##	2020	Oct	191.0000	127.0000
##	2020	Nov	193.0000	122.0000
##	2020	Dec	189.0000	120.0000
##	2021	Jan	184.0000	122.0000
##	2021	Feb	192.0000	122.0000
##	2021	Mar	191.0000	128.0000
##	2021	Apr	191.0000	123.0000
##	2021	May	192.0000	123.0000
##	2021	Jun	192.0000	127.0000
##	2021	Jul	194.0000	128.0000
##	2021	Aug	192.0000	125.0000
##	2021	Sep	192.0000	127.0000
##	2021	Oct	192.0000	125.0000
##	2021	Nov	194.0000	124.0000
##	2021	Dec	192.0000	127.0000
##	2022	Jan	194.0000	124.0000
##	2022	Feb	193.0000	126.0000
##	2022	Mar	192.0000	130.0000

##	2022	Apr	192.0000	127.0000
##	2022	May	193.0000	127.0000
##	2022	Jun	193.0000	128.0000
##	2022	Jul	194.0000	126.0000
##	2022	Aug	193.0000	128.0000
##	2022	Sep	194.0000	126.0000
##	2022	Oct	193.0000	125.0000
##	2022	Nov	193.0000	127.0000
##	2022	Dec	192.0000	125.0000
##	2023	Jan	192.0000	126.0000
##	2023	Feb	193.0000	127.0000
##	2023	Mar	193.0000	125.0000
##	2023	Apr	194.0000	127.0000
##	2023	May	192.0000	127.0000
##	2023	Jun	192.0000	126.0000
##	2023	Jul	192.0194	126.8134
##	2023	Aug	192.0195	126.8126
##	2023	Sep	192.0196	126.8120
##	2023	Oct	192.0197	126.8113
##	2023	Nov	192.0198	126.8107
##	2023	Dec	192.0199	126.8101
##	2024	Jan	192.0199	126.8096
##	2024	Feb	192.0200	126.8091
##	2024	Mar	192.0201	126.8086
##	2024	Apr	192.0201	126.8082