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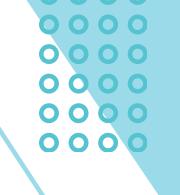
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Final Project Presentation – Deliverable 3

SUSTAINABLE LIVING PLANNER

By Group 10

Team Members:
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TRANSFORMING AWARENESS INTO SUSTAINABLE ACTION

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- Problem: Despite growing awareness of environmental issues, there is a gap in actionable tools to facilitate change.
- Our Solution: A digital platform that empowers individuals and communities to track, learn, and adopt sustainable practices through technology, gamification, and community engagement.

WHY NOW? WHY US?

- Rising demand for tools that guide eco-conscious behavior.
- Serves individuals, households, communities, and sustainabilityoriented organizations.

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- Revenue models: subscriptions, freemium, partnerships, and advertising.
- Informed by market research and competitor analysis.

A ROBUST AND SCALABLE TECH FOUNDATION



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 Frontend/Backend: React (with Next.js), Python (with Django) 0000

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- Database:Firebase
- Hosting: AWS
- Features:

IoT and smart home integration

Secure data management

Scalable architecture

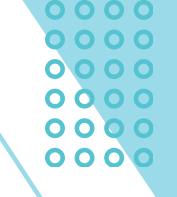


SOLUTION SHOWCASE

- AI-Powered Personalized Tips
- Real-Time Resource Tracking
- Community Forums & Sustainability Projects
- Smart Home Integration (IoT)
- Gamification (Points, Badges, Rewards)
- Educational Modules & Campaigns
- Visuals: Dashboard, leaderboard, tracker, etc.







Operational Feasibility:-

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to ensure successful project execution.

User Adoption: By prioritizing intuitive design and iterative feedback, we aim to drive user engagement and streamline onboarding.

Financial Feasibility:-

Resource Availability: We'll evaluate team skills and Cost-Benefit Analysis: We'll assess development and address gaps through hiring, outsourcing, or training operational costs against expected benefits to determine the project's overall feasibility.

> Revenue Models: Various monetization strategies will be explored and validated through research to maximize financial returns.

Best Practices for Financial Feasibility Analysis

Considering the potential for debt and equity financing Analyzing how changes in cost or revenue could affect the viability of the project Evaluating the potential market for the product or Investigating possible tax benefits and penalties associated with the project service Conducting a thorough analysis of the project's costs and benefits Reviewing any legal or ethical implications of the project Taking into account any regulatory hurdles that may need to be cleared Calculating the net present value (NPV) of the project's cash flows Estimating future cash needs and available sources of funding Assessing the risk of failure and the potential impact

on the business or investment if it did fail

BUDGETING Estimated Cost (CAD) \$575,000 Contingency Fund 10.4% \$60,000 Development Costs Ongoing Maintenance 21.7% \$125,000

Marketing and

\$95,000

16.5%

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35.7% \$205,000 0000

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Testing Costs 15.7%

\$90,000



TOP RISKS

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- Insufficient Funding
- Continues Scope Creep
- Inadequate Collaboration
- Low User Engagement
- Quality Constraint
- Attrition Key Developer Leaving Project



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- Follow agile methodologies closely.
- Prioritize features in line with strategic objectives
- Perform consistent evaluations of project scope
- Adopt cost-efficient development approaches to enhance resource use and feature implementation
- Apply quality assurance procedures

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Enhance communication and marketing approaches

