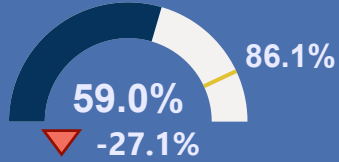




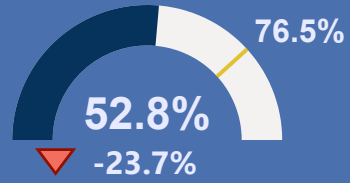
# SUPPLY CHAIN ANALYTICS CHALLENGE



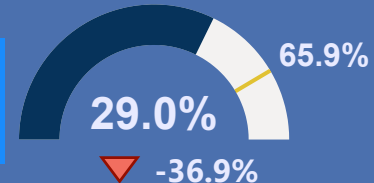
OT% VS  
TARGET



IF% VS  
TARGET



OTIF% VS  
TARGET



38096

TOTAL ORDER LINE

31729

TOTAL ORDER

65.9%

LIFR%

96.6%

VOFR%

OT

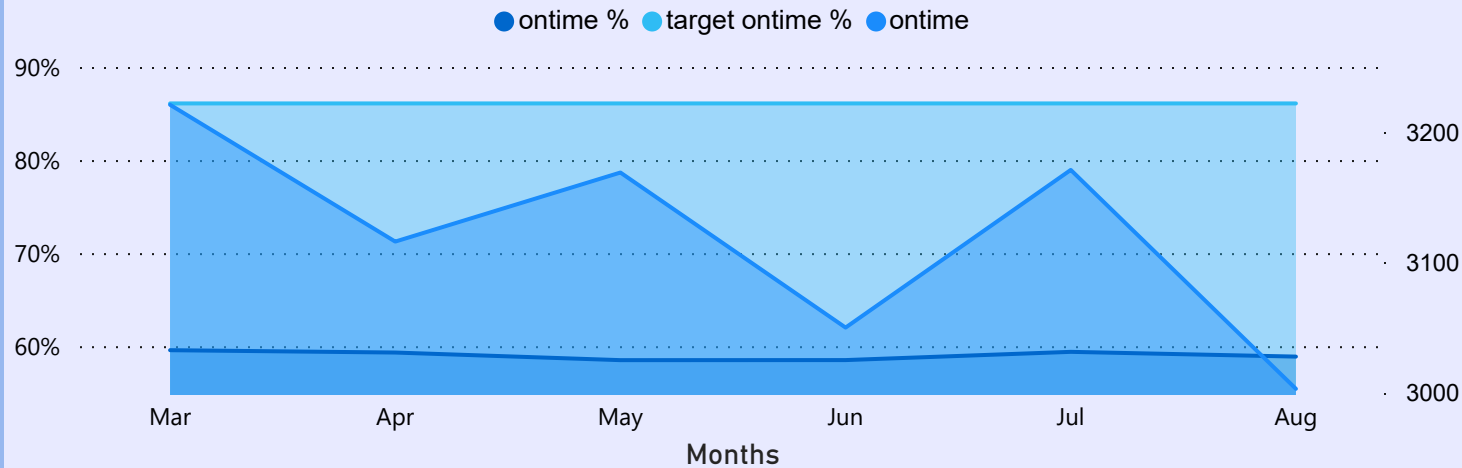
IF

OTIF

LIFR

VOFR

Ontime Trend Over Month



## Customers

Acclaimed Stores

Atlas Stores

Chiptec Stores

Coolblue

Category

Dairy

Products

All

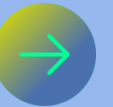
Ahmedabad

Surat

Vadodara

Month Date

All



Ahmedabad

96.8%

67.6%

Surat

96.6%

66.6%

Vadodara

96.4%

63.6%

● vofr % ● lifr %

City	Target OT %	OT %	OT	Target IF %	IF %	IF	Target OTIF %	OTIF %	OTIF	Total Orders
Ahmedabad	85.8%	58.2%	6433	77.3%	54.2%	5995	66.5%	29.3%	3244	11061
Surat	86.3%	61.2%	5935	76.9%	52.5%	5095	66.4%	30.1%	2916	9696
Vadodara	86.2%	58.0%	6362	75.3%	51.6%	5657	64.9%	27.8%	3048	10972
Total	86.1%	59.0%	18730	76.5%	52.8%	16747	65.9%	29.0%	9208	31729

OT : OnTime IF : InFull OTIF : OnTime and InFull  
LIFR : Line Fill Rate VOFR : Volume Fill Rate



Customers Report Page

Month Date

All

Products

All

Category

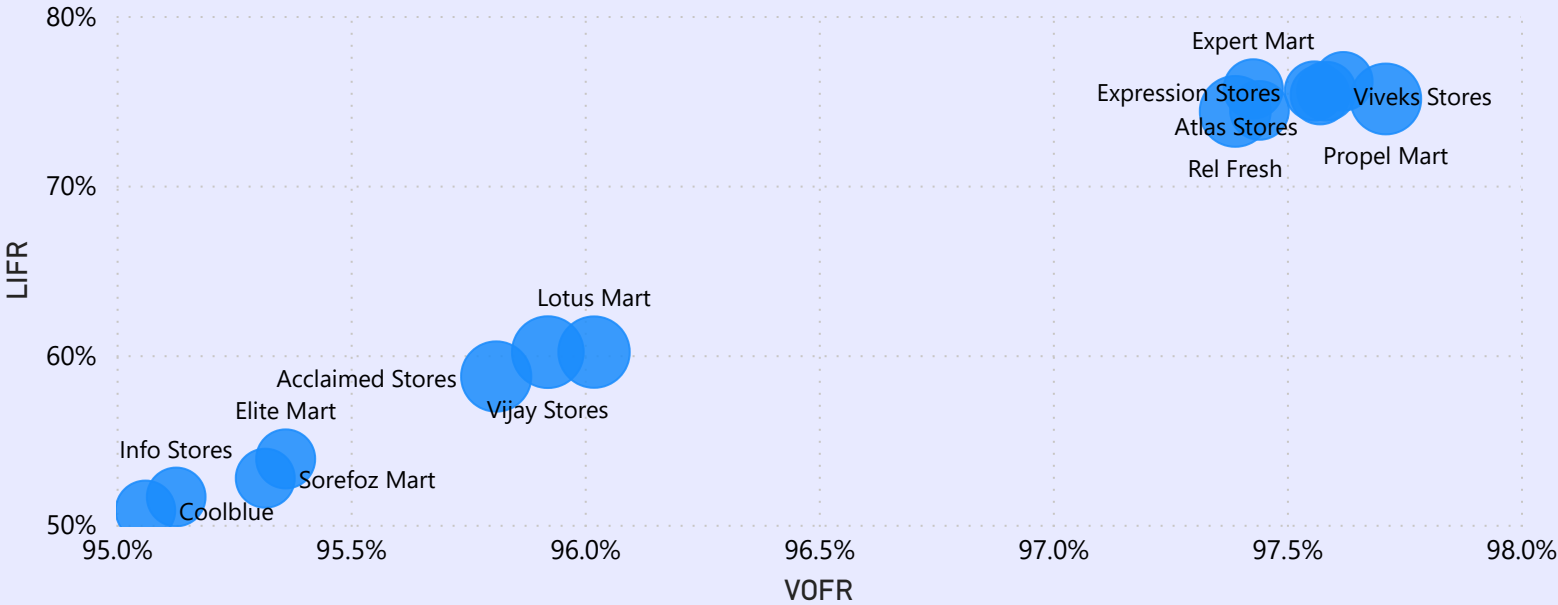
Dairy



Customers	Target OT %	OT %	Target IF %	IF %	Target OTIF %	OTIF %	Total Orders
Lotus Mart	77.3%	28.1%	75.3%	53.4%	58.0%	16.3%	3550
Acclaimed Stores	76.3%	29.4%	75.3%	52.4%	57.7%	15.5%	3510
Vijay Stores	89.3%	72.4%	76.0%	45.0%	68.0%	28.3%	2468
Rel Fresh	88.0%	72.3%	79.3%	58.7%	69.7%	38.2%	2457
Coolblue	77.0%	29.1%	71.0%	44.7%	54.5%	13.7%	2437
Propel Mart	86.7%	73.6%	79.3%	59.7%	68.7%	40.9%	2424
Logic Stores	87.5%	70.8%	76.0%	60.1%	66.5%	38.8%	1676
Total	86.1%	59.0%	76.5%	52.8%	65.9%	29.0%	31729

Customers	Early Delivery	On Date Delivery	Delay Delivery
Acclaimed Stores	216	611	2358
Atlas Stores	137	1680	332
Chiptec Stores	127	1676	348
Coolblue	156	430	1644
Elite Mart	132	1707	349
Expert Mart	147	1709	346
Expression Stores	108	1702	377
Info Stores	144	1655	364
Logic Stores	144	1643	376
Lotus Mart	241	620	2439
Propel Mart	192	2557	493
Total	2454	24521	11121

VOFR and LIFR by Customer



Top Cusotmer by Quantity Order

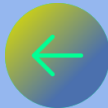




# Products Report Page

Month Date ▼

All ▼



Products	Order Lines	LIFR %	VOFR %	VOFR % by Week	LIFR % by Week
AM Biscuits 250	3186	65.2%	96.6%		
AM Biscuits 500	3195	66.1%	96.5%		
AM Biscuits 750	3158	68.0%	96.9%		
AM Butter 100	3170	66.7%	96.6%		
AM Butter 250	3125	63.5%	96.4%		
AM Butter 500	3272	65.2%	96.5%		
AM Curd 100	3177	66.7%	96.6%		
AM Curd 250	3138	67.0%	96.7%		
Total	57096	66.0%	96.6%		

Category / Products	Order Lines	Qty Order	Qty Deliver	Qty Undeliver
<input checked="" type="checkbox"/> Beverages	9461	11,83,744	11,42,822	40,922
AM Tea 100	3134	3,94,712	3,81,239	13,473
AM Tea 250	3143	3,92,461	3,78,817	13,644
AM Tea 500	3184	3,96,571	3,82,766	13,805
<input checked="" type="checkbox"/> Dairy	38096	1,05,64,711	1,02,04,241	3,60,470
AM Butter 100	3170	9,43,483	9,11,300	32,183
AM Butter 250	3125	9,33,107	8,99,151	33,956
AM Butter 500	3272	9,83,180	9,48,395	34,785
Total	57096	1,34,26,936	1,29,69,157	4,57,779

Category / Products	Early Delivery	On Date Delivery	Delay Delivery
<input checked="" type="checkbox"/> Beverages	584	6171	2706
<input checked="" type="checkbox"/> AM Tea 100	199	2046	889
Acclaimed Stores	16	66	174
Atlas Stores	7	126	30
Chiptec Stores	7	137	32
Coolblue	16	33	140
Elite Mart	12	151	23
Expert Mart	10	155	24
Total	3607	36998	16491

Days Delayed	Beverages	Dairy	Food	Total
<input checked="" type="checkbox"/> -1	584	2454	569	3607
Acclaimed Stores	62	216	64	342
Atlas Stores	31	137	32	200
Chiptec Stores	31	127	35	193
Coolblue	36	156	39	231
Elite Mart	36	132	32	200
Expert Mart	33	147	28	208
Expression Stores	34	108	30	172
Total	9461	38096	9539	57096

Days Delayed	Ahmedabad	Surat	Vadodara	Total
-1	1243	1094	1270	3607
0	12531	12050	12417	36998
1	2934	2389	2932	8255
2	1819	1458	1859	5136
3	1149	851	1100	3100
Total	19676	17842	19578	57096