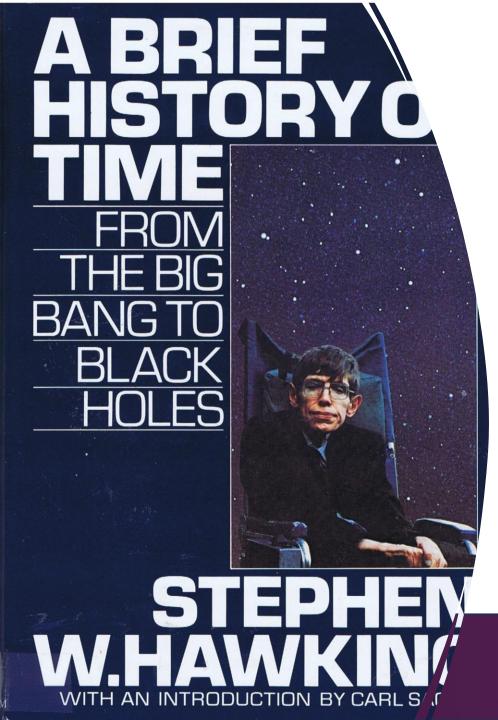


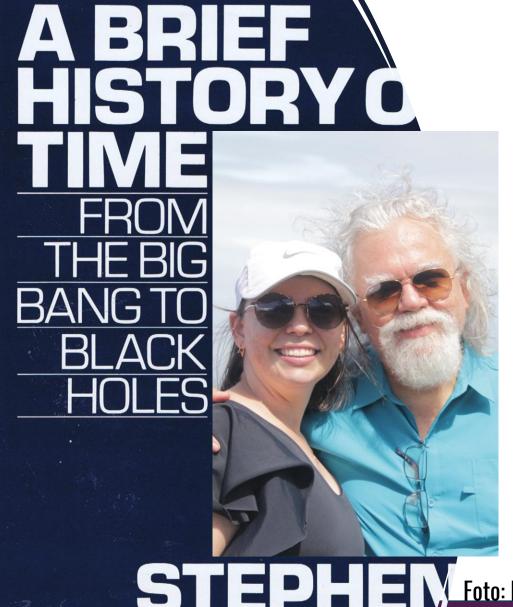
Full Schedule







Breve Historia del Tiempo, Stephen Hawking



Breve Historia del Tiempo, Andrea y Javier Loria

STEPHEN Foto: Ramón Alberto Reyes
W.HAWKIN/





WIDE DIMENSIONS



The most interesting dimensions in a data warehouse are the big, wide dimensions

Ralph Kimball



¿POR QUÉ IMPORTA?

Usada frecuentemente

Usado extensivamente

Si no lo hace, Power Bl lo por usted (y no tan bien)

Hacer la vida de los desarrolladores de reportes más fácil



DECISIONES DE DISEÑO



Autogenerada o Tabla Fechas

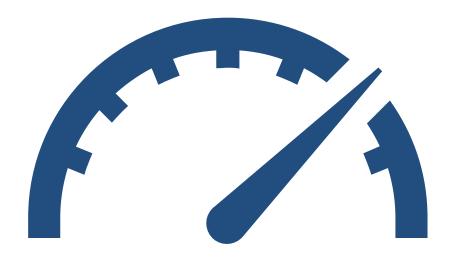


SQL, Power BI (DAX) o Power Query (M)



Llave Subrogada (INT) o Natural (Fecha)



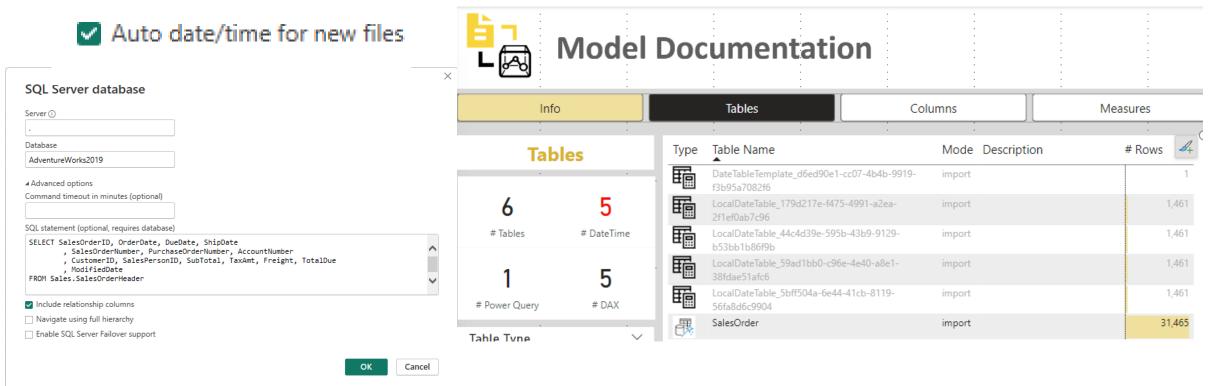


POWER BI - AUTO DATE/TIME



POWER BI AUTO DATE-TIME

Time intelligence





REQUERIMIENTOS DE POWER BI



Debe tener una columna de tipo de dato fecha (o fecha/hora



La columna de fecha debe contener valores únicos.



La columna de fecha no debe contener espacios en blanco.



La columna de fecha no debe tener ninguna fecha faltante.







La columna de fecha debe abarcar años completos.



La tabla de fechas debe estar marcada como una tabla de fechas.







ATRIBUTOS CONVENCIONALES

Nombres Cortos

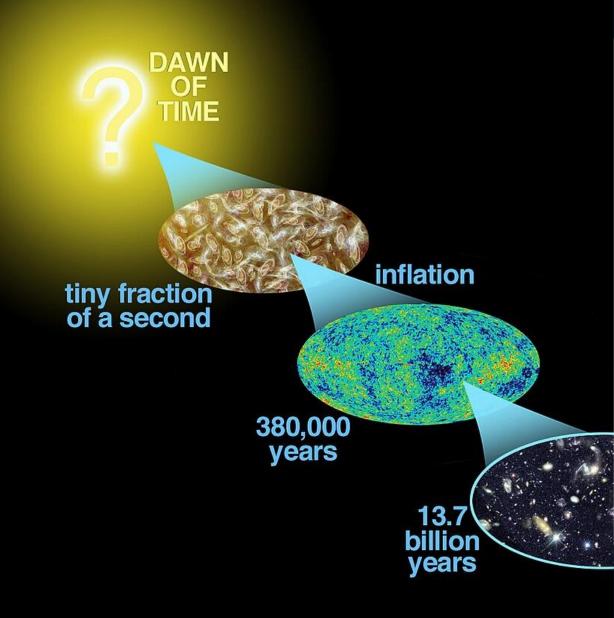
- Día
- Mes
- Trimestre
- Año

Nombres Completos

- Mes
- Trimestre

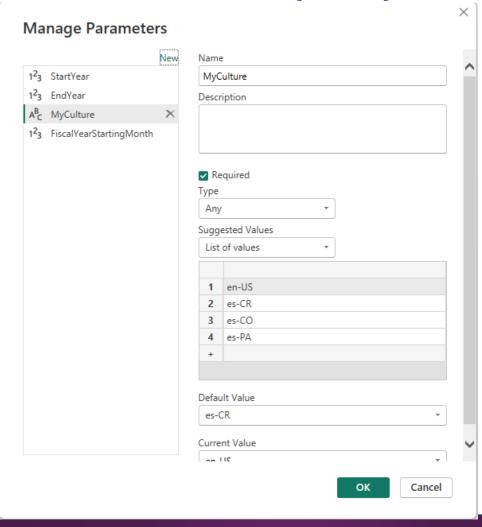


ORIGEN DEL UNIVERSO





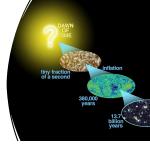
ORIGEN DEL UNIVERSO (1/4)







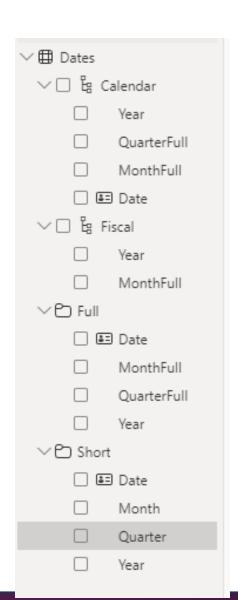
ORIGEN DEL UNIVERSO (2/4)



```
let
   StartDate = #date(StartYear, 1, 1),
   EndDate = #date(EndYear, 12, 31),
   NumberOfDays = Duration.From(EndDate-StartDate) / #duration(1, 0, 0, 0),
   DatesList = List.Dates(StartDate, NumberOfDays, #duration(1, 0, 0, 0)),
   DatesTable = Table.FromList(DatesList, Splitter.SplitByNothing(), {"Date"}),
   ChangeToDate = Table.TransformColumnTypes(DatesTable, {{"Date", type date}}),
   Year = Table.AddColumn(ChangeToDate, "Year", each Date.Year([Date])),
   MonthID = Table.AddColumn(Year, "MonthId", each Date.Month([Date])),
   Month = Table.AddColumn(MonthID, "Month", each Date.ToText([Date], "MMMM", MyCulture)),
   MonthFullID = Table.AddColumn(Month, "MonthFullId", each Date.Year([Date])*10000+Date.Month([Date])*100+1),
   MonthFull = Table.AddColumn(MonthFullID, "MonthFull", each Date.ToText([Date], "yyyy-MMMM", MyCulture)),
   OuarterID = Table.AddColumn(MonthFull, "OuarterID", each Date.OuarterOfYear([Date])),
    Quarter = Table.AddColumn(QuarterID, "Quarter", each Text.Combine({"Q", Text.From([QuarterID], MyCulture)})),
   QuarterFullID = Table.AddColumn(Quarter, "QuarterFullID", each [Year]*10000+(3*([QuarterID]-1)+1)*100+1),
    OuarterFull = Table.AddColumn(OuarterFullID, "OuarterFull", each Text.Combine({Text.From([Year],MyCulture), "-", [Ouarter]})),
   ChangeDateToString = Table.TransformColumnTypes(QuarterFull, {{"MonthFullId", type text}, {"QuarterFullID", type text}}),
   ChangeToCorrectType = Table.TransformColumnTypes(ChangeDateToString, {{"MonthFullId", type date}, {"QuarterFullID", type date}, {"Year",
in
   ChangeToCorrectType
```



ORIGEN DEL UNIVERSO (3/4)

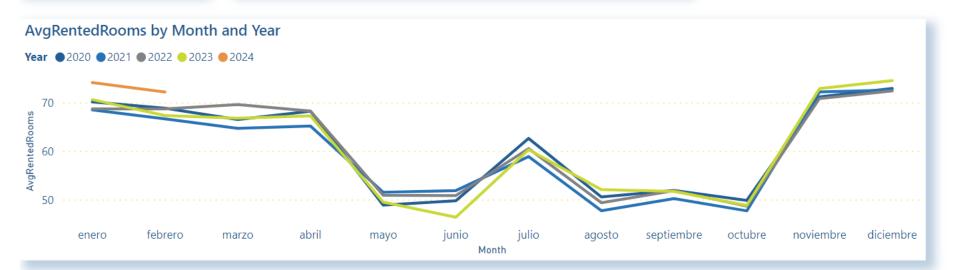








Month	2020	2021	2022	2023	2024	Total
enero	70.13	68.48	68.71	70.61	74.13	70.41
febrero	68.83	66.64	68.71	67.32	72.17	68.61
marzo	66.52	64.68	69.58	66.77		66.89
abril	68.23	65.17	68.27	67.27		67.23
mayo	48.87	51.52	50.90	49.48		50.19
junio	49.77	51.87	50.83	46.37		49.71
julio	62.61	58.87	60.52	60.29		60.57
agosto	50.55	47.71	49.35	52.06		49.92
septiembre	51.90	50.20	51.83	51.67		51.40
octubre	49.84	47.68	48.65	48.81		48.74
noviembre	71.17	72.20	70.83	72.90		71.78
diciembre	72.94	72.58	72.42	74.55		73.12
Total	60.91	59.74	60.82	60.63	73.30	60.98



DEMO: INICIO

Marcar la tabla como fechas

Esconder columnas ID

Ordenar Columnas por ID

Formatear las fechas: Todas

Organizar en Folders

Crear Jerarquías

Columnas NO sumarizar

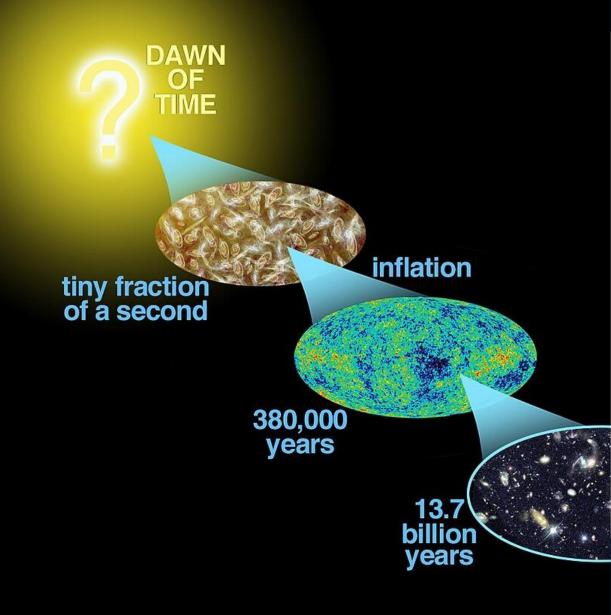
Apagar Auto Date-Time







EXPANSIÓN DEL UNIVERSO





EXPANSIÓN DEL UNIVERSO (1/3)



SourceDates200

```
Source = SourceDates100.
      StartOfMonth = Table.AddColumn(Source, "StartOfMonth", each Date.StartOfMonth([Date])),
      EndOfMonth = Table.AddColumn(StartOfMonth, "EndOfMonth", each Date.EndOfMonth([Date])),
      StartOfOuarter = Table.AddColumn(EndOfMonth, "StartOfOuarter", each Date.StartOfOuarter([Date])),
      EndOfOuarter = Table.AddColumn(StartOfOuarter, "EndOfOuarter", each Date.EndOfOuarter([Date])),
      DayOfWeekID = Table.AddColumn(EndOfQuarter, "DayOfWeekID", each Date.DayOfWeek([Date])),
      DayOfWeek = Table.AddColumn(DayOfWeekID, "DayOfWeek", each Date.DayOfWeekName([Date], MyCulture)),
      WeekOfYearId = Table.AddColumn(DayOfWeek, "WeekOfYearId", each Date.WeekOfYear([Date])),
      WeekOfYear = Table.AddColumn(WeekOfYearId, "WeekOfYear", each Text.Combine({"W", Text.PadStart(Text.From([WeekOfYearId], MyCulture), 2, "0")})),
      WeekFullID = Table.AddColumn(WeekOfYear, "WeekFullID", each Date.StartOfWeek([Date])),
      WeekFull = Table.AddColumn(WeekFullID, "WeekFull", each Text.Combine({Text.From([Year],MyCulture
), "-", [WeekOfYear]})),
     StartOfWeek = Table.AddColumn(WeekFull, "StartOfWeek", each Date.StartOfWeek([Date])),
      EndOfWeek = Table.AddColumn(StartOfWeek, "EndOfWeek", each Date.EndOfWeek([Date])),
      IsCurrentDay = Table.AddColumn(EndOfWeek, "IsCurrentDay", each Date.IsInCurrentDay([Date])),
      IsCurrentMonth = Table.AddColumn(IsCurrentDay, "IsCurrentMonth", each Date.IsInCurrentMonth([Date])),
      IscurrentQuarter = Table.AddColumn(IscurrentMonth, "IscurrentQuarter", each Date.IsInCurrentQuarter([Date])),
      IsCurrentYear = Table.AddColumn(IsCurrentOuarter, "IsCurrentYear", each Date.IsInCurrentYear([Date])),
      IsCurrentWeek = Table.AddColumn(IsCurrentYear, "IsCurrentWeek", each Date.IsInCurrentWeek([Date])),
     FiscalYearID = Table.AddColumn(IsCurrentWeek, "FiscalYearID", each if Date.Month([Date]) < FiscalYearStartingMonth then
(Date.Year([Date])-1)*10000+FiscalYearStartingMonth*100+1
(Date.Year([Date]))*10000+FiscalYearStartingMonth*100+1),
     StartOfFiscalYear = Table.AddColumn(FiscalYearID, "StartOfFiscalYear", each [FiscalYearID]),
      #"Added Custom" = Table.AddColumn(StartOfFiscalYear, "EndOfFiscalYear", each Date.From(Date.From(Text.From([StartOfFiscalYear]))
                 + #duration(365, 0, 0, 0))),
     FiscalYearAsString = Table.TransformColumnTypes(#"Added Custom", {{"FiscalYearID", type text}, {"StartOfFiscalYear", type text}}),
      FiscalYear = Table.AddColumn(FiscalYearAsString, "FiscalYear", each if Date.Month([Date]) < FiscalYearStartingMonth then
      "FY " & Text.From(Date.Year([Date]) - 1) & "-" & Text.From(Date.Year([Date]))
      "FY " & Text.From(Date.Year([Date])) & "-" & Text.From(Date.Year([Date]) + 1)),
      #"Changed Type" = Table.TransformColumnTypes(FiscalYear,{{"StartOfMonth", type date}, {"EndOfMonth", type date}, {"StartOfOuarter", type date}, {"EndOfOuarter", 
      #"Changed Type"
```

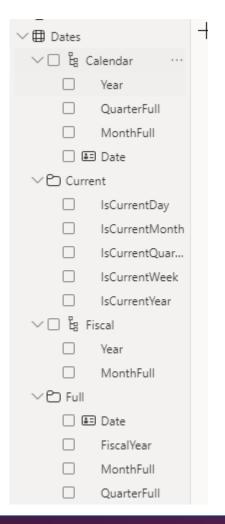
No syntax errors have been detected.

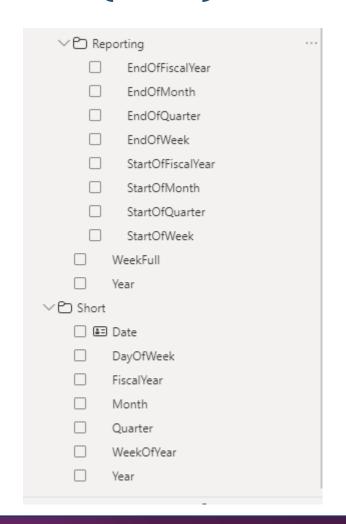


Display Options *



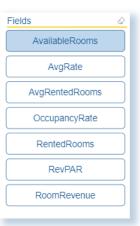
EXPANSIÓN DEL UNIVERSO (2/3)





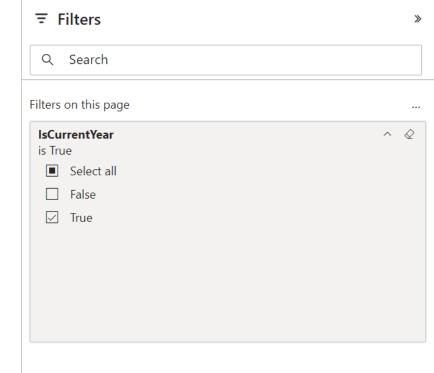






Start of Month	End of Month	AvailableRooms
01/Jan/2024	31/Jan/2024	3,100
01/Feb/2024	29/Feb/2024	2,300
Total		5,400





DEMO: EXPANSIÓN

Jerarquías Alternativas

Filtros para reportes dinámicos

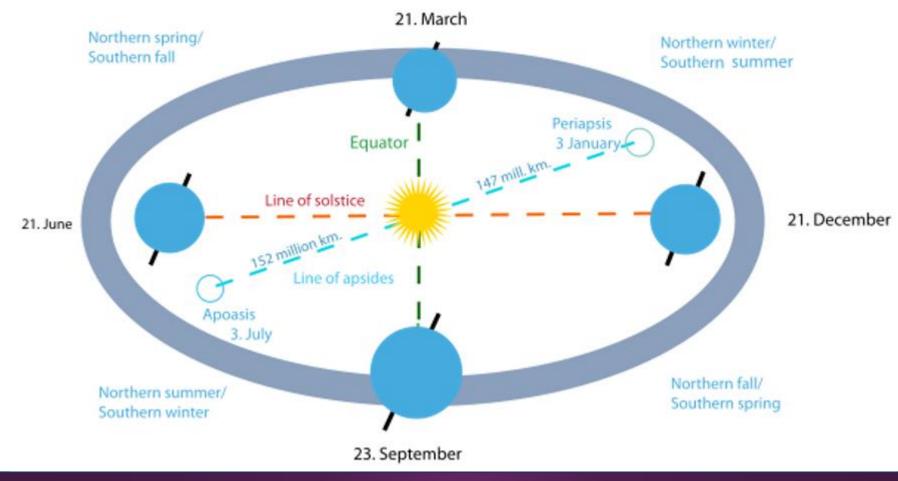
Ayuda para reportes Inicio de, fin de







ESTACIONES







DÍAS FESTIVOS O FERIADOS

Feriados Fijos

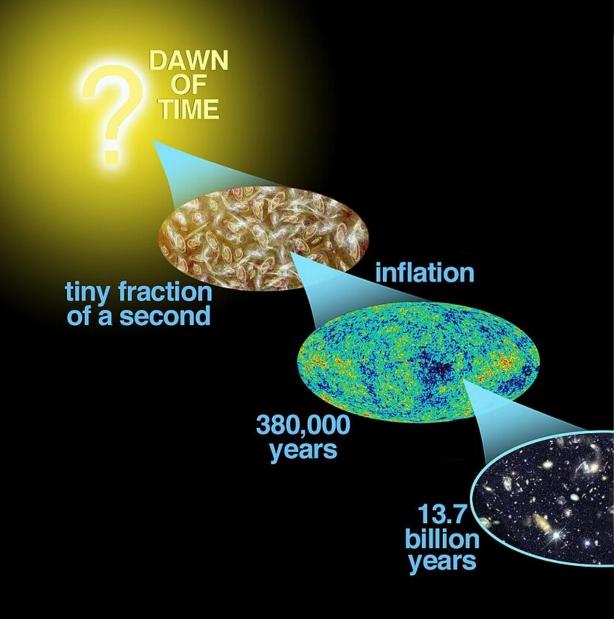
Feriados Dia Semana

Feriados Siguiente Dia

Feriados Pascua



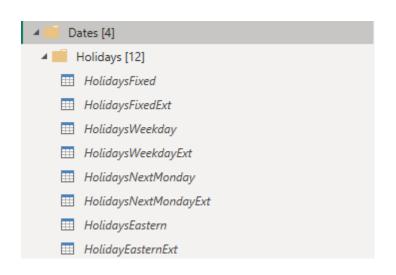
RADIACIÓN CÓSMICA DE FONDO





RADIACIÓN CÓSMICA DE FONDO (1/5)





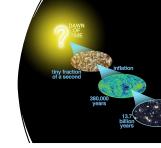
HolidaysFixed





```
Source = {
// Colombia
        [ID = 101, Name = "Año Nuevo", Culture="es-CO"],
        [ID = 106, Name = "Día de los Reyes Magos", Culture="es-CO"],
        [ID = 501, Name = "Día del Trabajo", Culture="es-CO"],
        [ID = 720, Name = "Día de la Independencia", Culture="es-CO"],
        [ID = 807, Name = "Batalla de Boyacá", Culture="es-CO"],
        [ID = 815, Name = "Asunción de la Virgen María", Culture="es-CO"],
        [ID = 815, Name = "Todos los Santos", Culture="es-CO"],
        [ID = 1225, Name = "Navidad", Culture="es-CO"],
// USA
        [ID = 101, Name = "New Year's Day", Culture = "en-US"],
        [ID = 214, Name = "Valentine's Day", Culture = "en-US"],
        [ID = 704, Name = "Independence Day", Culture = "en-US"],
        [ID = 1031, Name = "Halloween", Culture = "en-US"],
        [ID = 1111, Name = "Veterans Day", Culture = "en-US"],
        [ID = 1225, Name = "Christmas Day", Culture = "en-US"],
// Costa Rica
        [ID = 101, Name = "Año Nuevo", Culture = "es-CR"],
        [ID = 501, Name = "Día del Trabajador", Culture = "es-CR"],
        [ID = 802, Name = "Día de la Virgen de los Ángeles", Culture = "es-CR"],
        [ID = 915, Name = "Día de la Independencia", Culture = "es-CR"],
       [ID = 1225, Name = "Navidad", Culture = "es-CR"]
   Table = Table.FromRecords(Source, {"ID", "Name", "Culture"}),
   #"Filtered Rows" = Table.SelectRows(Table, each [Culture] = MyCulture),
   #"Removed Columns" = Table.RemoveColumns(#"Filtered Rows", {"Culture"}),
   #"Changed Type" = Table.TransformColumnTypes(#"Removed Columns",{{"ID", Int64.Type}, {"Name", type text}})
    #"Changed Type"
```

RADIACIÓN CÓSMICA DE FONDO (2/5)



Advanced Editor

EasternFunction

```
Display Options ▼
```

```
let
Eastern = (Yr as number) =>
let

Cent = Number.RoundDown(Yr / 100),
    Metonic = Number.Mod(Yr, 19),
    K = Number.RoundDown((Cent - 17) / 25),
    I = Number.RoundDown(Cent / 4) - Number.RoundDown((Cent - K) / 3) + 19 * Metonic + 15), 30),
    I1 = I - Number.RoundDown(I / 28) * (1 - Number.RoundDown(I / 28) * Number.RoundDown(29 / (I + 1)) * Number.RoundDown(21 - Meton.)
    J = Number.Mod((Yr + Number.RoundDown(Yr / 4) + I1 + 2 - Cent + Number.RoundDown(Cent / 4)), 7),
    EMonth = 3 + Number.RoundDown(I1 - J + 40) / 44),
    EDay = I1 - J + 28 - 31 * Number.RoundDown(EMonth / 4),
    DateText = Text.Combine({Text.PadStart(Text.From(EMonth, "en-US"), 2, "0"), "/", Text.PadStart(Text.From(EDay, "en-US"), 2, "0"),
    EasternDate = Date.FromText(DateText, [Format="MM/dd/yyyyy", Culture="en-US"])

in
    EasternDate

in
Eastern
```



RADIACIÓN CÓSMICA DE FONDO (3/5)





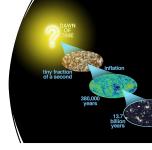
```
Advanced Editor
Seasons
                                                                                                                   Display Options *
  let
      // Define the list of records
      SourceList = {
          [SeasonID = 1, SeasonName = "Invierno", StartDate = 101, EndDate = 321, AddYear = 0],
          [SeasonID = 2, SeasonName = "Primavera", StartDate = 322, EndDate = 621, AddYear = 0],
          [SeasonID = 3, SeasonName = "Verano", StartDate = 622, EndDate = 923, AddYear = 0],
          [SeasonID = 4, SeasonName = "Otoño", StartDate = 924, EndDate = 1221, AddYear = 0],
          [SeasonID = 5, SeasonName = "Invierno", StartDate = 1222, EndDate = 1231, AddYear = 1]
      // Create a table from the list of records
      TableFromRecords = Table.FromRecords(SourceList),
      #"Changed Type" = Table.TransformColumnTypes(TableFromRecords, {{"SeasonID", Int64.Type}, {"StartDate", Int64.Type}, {"EndDate", I
      #"Changed Type"
No syntax errors have been detected.
                                                                                                                                 Cancel
```



RADIACIÓN CÓSMICA DE FONDO (4/5)

Cancel

Display Options *

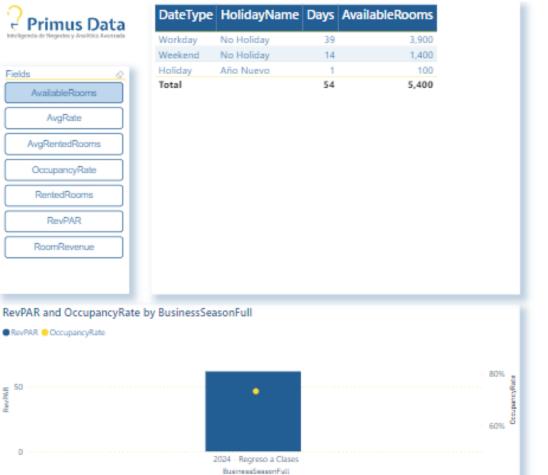


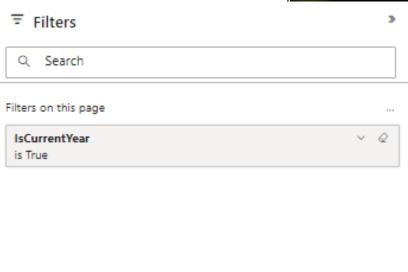
```
SourceDates300
```

Advanced Editor

```
Source = SourceDates200.
               Holidays = Table.NestedJoin(Source, {"Date"}, Holidays, {"Date"}, "Holidays", JoinKind.LeftOuter),
               #"Expanded Holidays" = Table.ExpandTableColumn(Holidays, "Holidays", {"ID", "Name"}, {"HolidayID", "HolidayName"}),
               ReplaceNullID = Table.ReplaceValue(#"Expanded Holidays",null,1,Replacer.ReplaceValue,{"HolidayID"}),
               ReplaceNullName = Table.ReplaceValue(ReplaceNullID, null, "No Holiday", Replacer.ReplaceValue, {"HolidayName"}),
               DateTypeID = Table.AddColumn(ReplaceNullName, "DateTypeID", each if [HolidayID]<>1 then 3
      else if Date.DayOfWeek([Date] , Day.Monday)>=5 then 2
                DateType = Table.AddColumn(DateTypeID, "DateType", each if [HolidayID]<>1 then "Holiday"
      else if Date.DayOfWeek([Date] , Day.Monday)>=5 then "Weekend"
               DayOfYearSelector = Table.AddColumn(DateType, "DayOfYearSel", each Date.Month([Date])*100+Date.Day([Date])),
                AddSeasons = Table.AddColumn(DavOfYearSelector, "Seasons"
                                       , (Q1) => Table.SelectRows(Seasons,
                                                                                                     each Q1[DayOfYearSel] >= [StartDate]
                                                                                                     and [EndDate]>=Q1[DayOfYearSel] ) ),
                #"Expanded Seasons" = Table.ExpandTableColumn(AddSeasons, "Seasons", {"SeasonID", "SeasonName", "AddYear"}, {"SeasonID", "SeasonID", "Seas
               SeasonFull = Table.AddColumn(#"Expanded Seasons", "SeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [SeasonName]),
                RemoveAddYear = Table.RemoveColumns(SeasonFull, {"AddYear"}),
                ReplaceSeasonID5 = Table.ReplaceValue(RemoveAddYear,5,1,Replacer.ReplaceValue,{"SeasonID"}),
               FixTypes = Table.TransformColumnTypes(ReplaceSeasonID5,{{"SeasonID", Int64.Type}, {"SeasonName", type text}, {"SeasonFull", type text}, {
                AddBusinesSeasons = Table.AddColumn(FixTypes, "BusinessSeasons"
                                      , (Q1) => Table.SelectRows(BusinessSeasons,
                                                                                                     each Q1[DayOfYearSel] >= [StartDate]
                                                                                                     and [EndDate]>=Q1[DayOfYearSel] ) ),
               ExpandBusinessSeasons = Table.ExpandTableColumn(AddBusinesSeasons, "BusinessSeasons", {"BusinessSeasonID", "BusinessSeasonName", "AddYear
               BusinessSeasonFull = Table.AddColumn(ExpandBusinessSeasons, "BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [AddYear] ) & " - " & [BusinessSeasonFull", each Number.ToText([Year]+ [Year]+ [Year]+ (Year]+ (Year]+
                RemoveAddYear2 = Table.RemoveColumns(BusinessSeasonFull, {"AddYear", "DayOfYearSel"}),
                #"Changed Type" = Table.TransformColumnTypes(RemoveAddYear2,{{"BusinessSeasonID", Int64.Type}, {"BusinessSeasonName", type text}, {"Busin
                 #"Changed Type"
No syntax errors have been detected.
```









9 8 Key influencers Top segments V ? What influences RevPAR to Increase When...the average of ← RevPAR is more likely to increase when HolidayName is Año Nuevo than otherwise (on RevPAR increases average). by HolidayName is 78.05 Año Nuevo 150 Average of RevPAR BusinessSeasonNa... 33.7 is Temporada Navideña Date is more than 26.47 02/Nov/2023 50 DateType is 20.8 Weekend Manidad huevo santo sento Rejoja Hojiday kivas de la Marido de la Indep Domingo del Trabaja Hojiday kivas marido de la Indep BusinessSeasonNa... is Vacaciones medio 19.58 año BusinessSeasonNa... HolidayName Only show values that are influencers

₹ Filters Q. Search

There aren't any filters to display.

DEMO: RADIACIÓN CÓSMICA DE FONDO

Estaciones

Feriados

Épocas de Negocio







INTELIGENCIA DE FECHAS(1/2)

Actual Mes Anterior Período **Cuarto Anterior Año Anterior Mes Anterior** Variación Absoluta **Cuarto Anterior Año Anterior Mes Anterior** Variación Porcentual **Cuarto Anterior Año Anterior**



INTELIGENCIA DE FECHAS(2/2)

Regular

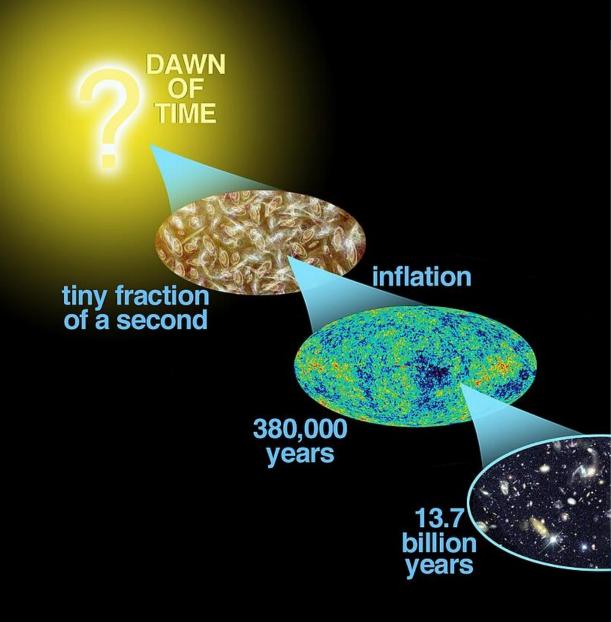
Acumulado Mensual

Acumulado por Trimestre

Acumulado Anual

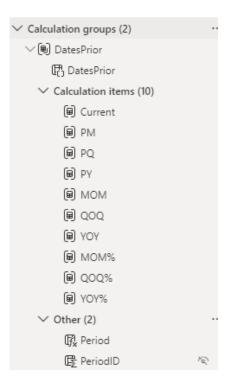


INFLACIÓN CÓSMICA





INFLACIÓN CÓSMICA (1/3)



```
PM = CALCULATE(SELECTEDMEASURE(),
  DATEADD(
        Dates[Date],
        MONTH))
  //CALCULATE(SELECTEDMEASURE(), PARALLELPERIOD(Dates[Date], 1, MONTH))
1 MOM = VAR CurrentMeasure = SELECTEDMEASURE()
2 VAR PriorMeasure = CALCULATE(
      SELECTEDMEASURE(),
      'DatesPrior'[DatesPrior] = "PM")
  IF(CurrentMeasure = BLANK() | PriorMeasure = BLANK(),
    BLANK().
    CurrentMeasure - PriorMeasure)
   MOM% = VAR numerator = CALCULATE(
            SELECTEDMEASURE(),
              'DatesPrior'[DatesPrior]="MOM"
5 VAR denominator = CALCULATE(
            SELECTEDMEASURE(),
             'DatesPrior'[DatesPrior]="PM"
 8
10 RETURN DIVIDE(numerator, denominator, BLANK())
```



```
PeriodID = SWITCH(TRUE

DatesPrior[DatesPrior] IN {"PM", "MOM", "MOM%"}, 2

DatesPrior[DatesPrior] IN {"PQ", "QOQ", "QOQ%"}, 3

DatesPrior[DatesPrior] IN {"PY", "YOY", "YOY%"}, 4

1, 1)
```



INFLACIÓN CÓSMICA (2/3)

```
DAWN Inflation of a second 380,000 years 13.7
```

```
✓ Calculation groups (2)

> (a) DatesPrior

✓ (a) DatesAggregations

(b) DateAggregations

✓ Calculation items (4)

(a) Regular

(b) MTD

(c) QTD

(d) YTD

Other (0)
```

```
1 MTD = CALCULATE ( SELECTEDMEASURE (), DATESMTD ( 'Dates'[Date] ) )
1 QTD = CALCULATE ( SELECTEDMEASURE (), DATESQTD ( 'Dates'[Date] ) )
1 YTD = CALCULATE ( SELECTEDMEASURE (), DATESYTD ( 'Dates'[Date] ) )
```





MonthFull	Regular	MTD	QTD	YTD
2022-enero	2,130	2,130	2,130	2,130
2022-febrero	1,924	1,924	4,054	4,054
2022-marzo	2,157	2,157	6,211	6,211
2022-abril	2,048	2,048	2,048	8,259
2022-mayo	1,578	1,578	3,626	9,837
2022-junio	1,525	1,525	5,151	11,362
2022-julio	1,876	1,876	1,876	13,238
2022-agosto	1,530	1,530	3,406	14,768
2022-septiembre	1,555	1,555	4,961	16,323
2022-octubre	1,508	1,508	1,508	17,831
2022-noviembre	2,125	2,125	3,633	19,956
2022-diciembre	2,245	2,245	5,878	22,201
2023-enero	2,189	2,189	2,189	2,189
2023-febrero	1,885	1,885	4,074	4,074
2023-marzo	2,070	2,070	6,144	6,144
2023-abril	2,018	2,018	2,018	8,162
2023-mayo	1,534	1,534	3,552	9,696
2023-junio	1,391	1,391	4,943	11,087
2023-julio	1,869	1,869	1,869	12,956
2023-agosto	1,614	1,614	3,483	14,570
2023-septiembre	1,550	1,550	5,033	16,120
2023-octubre	1,513	1,513	1,513	17,633
2023-noviembre	2,187	2,187	3,700	19,820
Total	44,332	2,311	6,011	22,131

MonthFull	Current	PM	МОМ	МОМ%
2022-enero	2,130	2,250	-120	-5.33%
2022-febrero	1,924	2,130	-206	-9.67%
2022-marzo	2,157	1,924	233	12.11%
2022-abril	2,048	2,157	-109	-5.05%
2022-mayo	1,578	2,048	-470	-22.95%
2022-junio	1,525	1,578	-53	-3.36%
2022-julio	1,876	1,525	351	23.02%
2022-agosto	1,530	1,876	-346	-18.44%
2022-septiembre	1,555	1,530	25	1.63%
2022-octubre	1,508	1,555	-47	-3.02%
2022-noviembre	2,125	1,508	617	40.92%
2022-diciembre	2,245	2,125	120	5.65%
2023-enero	2,189	2,245	-56	-2.49%
2023-febrero	1,885	2,189	-304	-13.89%
2023-marzo	2,070	1,885	185	9.81%
2023-abril	2,018	2,070	-52	-2.51%
2023-mayo	1,534	2,018	-484	-23.98%
2023-junio	1,391	1,534	-143	-9.32%
2023-julio	1,869	1,391	478	34.36%
2023-agosto	1,614	1,869	-255	-13.64%
2023-septiembre	1,550	1,614	-64	-3.97%
2023-octubre	1,513	1,550	-37	-2.39%
2023-noviembre	2,187	1,513	674	44.55%
Total	44,332	44,271	61	0.14%

<



AvailableRooms

AvgRate

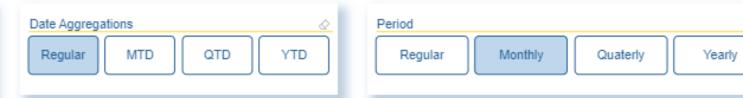
AvgRentedRooms

OccupancyRate

RentedRooms

RevPAR

RoomRevenue



MonthFull	PM	MOM	MOM%
2022-enero	3,100	0	0.00%
2022-febrero	3,100	-300	-9.68%
2022-marzo	2,800	300	10.71%
2022-abril	3,100	-100	-3.23%
2022-mayo	3,000	100	3.33%
2022-junio	3,100	-100	-3.23%
2022-julio	3,000	100	3.33%
2022-agosto	3,100	0	0.00%
2022-septiembre	3,100	-100	-3.23%
2022-octubre	3,000	100	3.33%
2022-noviembre	3,100	-100	-3.23%
2022-diciembre	3,000	100	3.33%
2023-enero	3,100	0	0.00%
2023-febrero	3,100	-300	-9.68%
Total	73,000	0	0.00%













What's Next?



	SALA 1	SALA 2			
8:00 am	SALA 1 8:00 am → 15 min Registro e Ingreso				
	8:15 am → 40 min	8:15 am → 40 min			
	Fabric - Analitica de Inicio a Fin	User Experience para Power BI			
	Diego Diaz Rodriguez	Mike Matamoros			
	Fabric Intermediate	PowerBI Intermediate			
8:55 am	8:55 am → 40 min	8:55 am → 40 min			
	De Data Lake a Power Bl: Transformación de Datos en el Viaje Analítico	Breve Historia del Tiempo: explorando la dimensión de fechas			
	Meibelyn Robles	Andrea Loria Gurdian Javier Loria			
	PowerBI Intermediate	PowerBI Intermediate			
9:35 am	SALA 1 9:35 am → 25 min				
	Refrigerio				
10:00 am	10:00 am → 40 min	10:00 am → 40 min			
	Brillando con Datos: Mejores Prácticas en el Modelado de Power Bl y DAX	Al with Power Bl			
	Leda Araya	Isaac Chavarria			
	PowerBI Intermediate	PowerBI Intermediate			
10:40 am	10:40 am → 40 min	10:40 am → 40 min			
	Analytics in the era of Al	Ejemplos de uso de Copilot en Power Platform: IA Generativa + Low Code			
	Steven Uba	Mauricio Solorzano Wong			
	Fabric Introductory and overview	PowerPlatform Introductory and overview			
11:20 am	SALA 1 11:2	20 am → 10 min			



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Any Questions?



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THANK YOU

Resources:

