

TotalAmount Analysis Dashboard

A complete analysis on TotalAmount

TotalAmount Analysis

Total TotalAmount in May 2025

25.59L ↓

Apr 2025: 39.34L

% Difference from previous month

35.0% ↓

OrderStatus with max TotalAmount(Completed)

4.81C

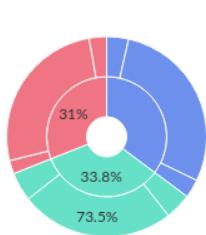
OrderStatus wise average TotalAmount: 2.02C

CustomerSegment with max TotalAmount(Consumer)

2.13C

CustomerSegment wise average TotalAmount: 2.02C

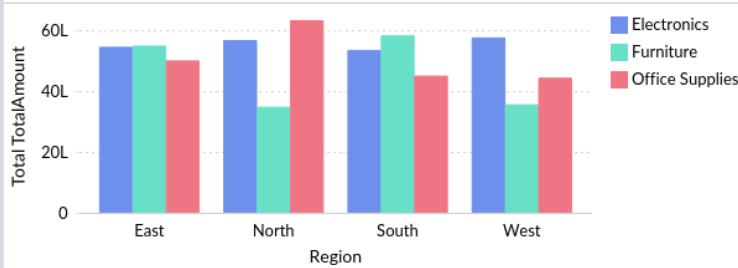
CustomerSegment-wise TotalAmount by OrderStatus



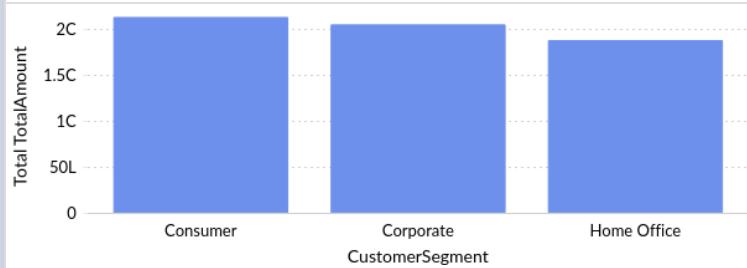
Distribution of TotalAmount over different ranges



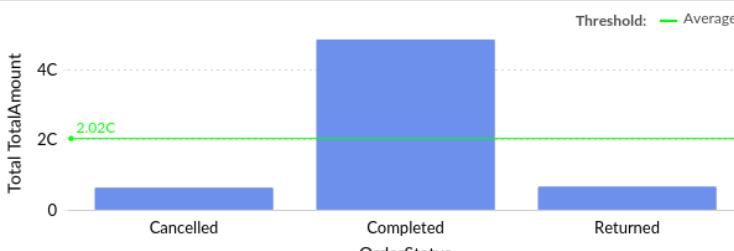
Region-wise TotalAmount by ProductCategory



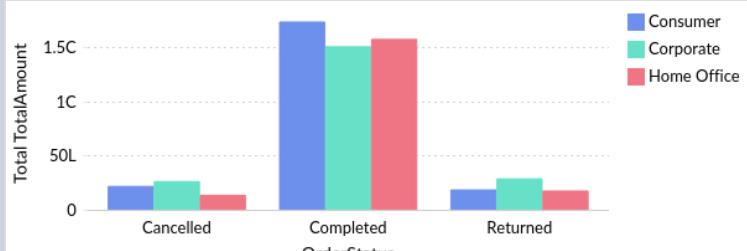
CustomerSegment-wise TotalAmount



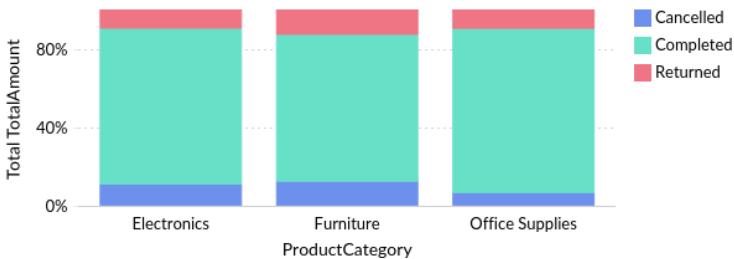
OrderStatus-wise TotalAmount



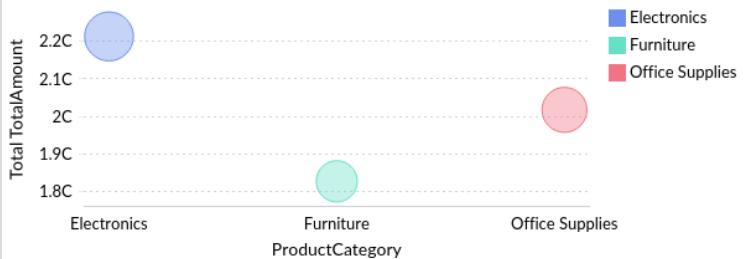
OrderStatus-wise TotalAmount by CustomerSegment



Ratio of ProductCategory-wise TotalAmount by OrderStatus



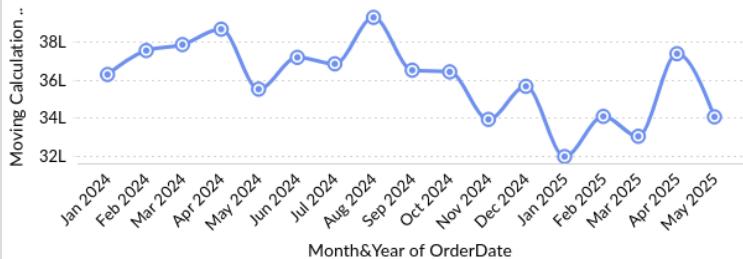
ProductCategory-wise TotalAmount



TotalAmount Across Months(OrderDate)



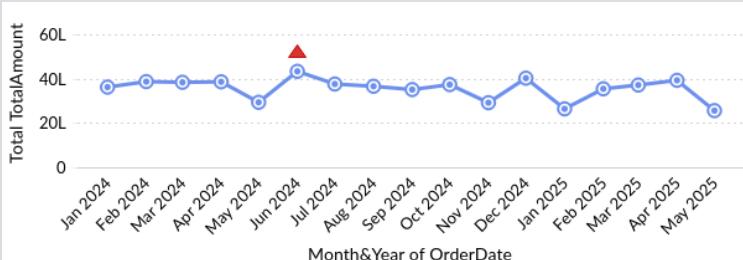
Moving Average of TotalAmount Across Months(OrderDate)



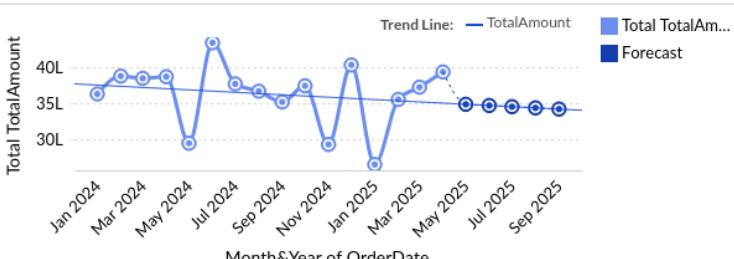
TotalAmount Across Months(OrderDate) by OrderStatus



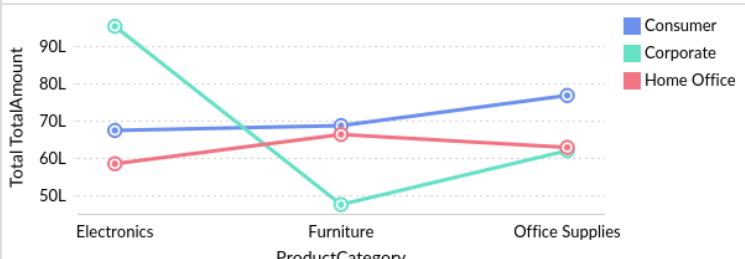
TotalAmount showing Anomaly across Months



TotalAmount across Months with Forecast & Trend



ProductCategory-wise TotalAmount by CustomerSegment



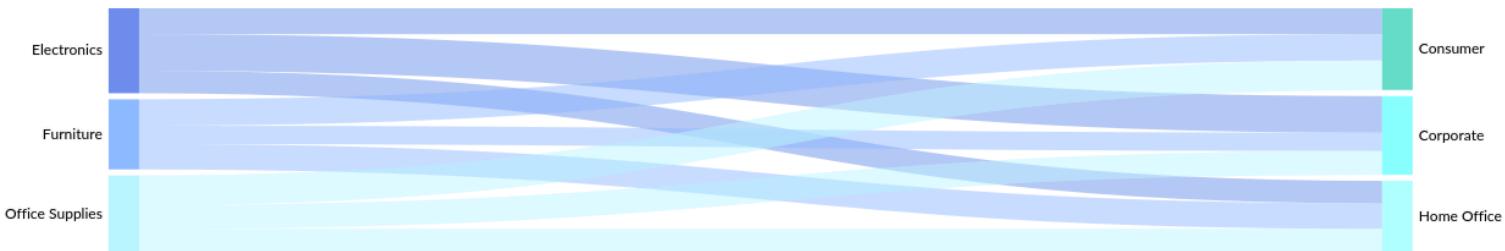
TotalAmount Across Months(OrderDate) by CustomerSegment



OrderDate-wise TotalAmount by CustomerSegment



ProductCategory & CustomerSegment Contribution to TotalAmount



TotalAmount distribution across Months and OrderStatus by CustomerSegment

Month&Year of OrderDate	OrderStatus	CustomerSegment	Total TotalAmount
Jan 2024	Cancelled	Consumer	0.6%
	Cancelled		0.6%
	Completed	Consumer	1.1%
	Completed	Corporate	1.7%
		Home Office	2.0%
			4.8%
Feb 2024	Returned	Corporate	0.4%
	Returned	Home Office	0.2%
			0.6%
			6.0%
Mar 2024	Cancelled	Consumer	0.1%
	Cancelled	Home Office	0.1%
			0.2%
	Completed	Consumer	0.7%
	Completed	Corporate	2.7%
		Home Office	2.3%
Apr 2024	Returned	Consumer	0.2%
	Returned	Corporate	0.0%
		Home Office	0.3%
			0.5%
			6.4%

	Returned		0.5%
Mar 2024			6.4%
Apr 2024	Cancelled	Consumer Home Office	0.5% 0.3%
	Cancelled		0.8%
	Completed	Consumer Corporate Home Office	2.0% 2.8% 0.6%
	Completed		5.4%
	Returned	Home Office	0.2%
	Returned		0.2%
Apr 2024			6.4%
May 2024	Cancelled	Consumer Corporate Home Office	0.1% 0.9% 0.2%
	Cancelled		1.2%
	Completed	Consumer Corporate Home Office	1.0% 1.6% 0.6%
	Completed		3.2%
	Returned	Corporate Home Office	0.2% 0.3%
	Returned		0.5%
May 2024			4.9%
Jun 2024	Cancelled	Consumer Corporate	0.1% 0.3%
	Cancelled		0.5%
	Completed	Consumer Corporate Home Office	2.3% 1.2% 2.1%
	Completed		5.5%
	Returned	Consumer Corporate Home Office	0.4% 0.8% 0.0%
	Returned		1.2%
Jun 2024			7.2%
Jul 2024	Completed	Consumer Corporate Home Office	2.6% 1.3% 1.2%
	Completed		5.1%
	Returned	Consumer Home Office	0.7% 0.4%
	Returned		1.1%
Jul 2024			6.2%
Aug 2024	Cancelled	Home Office	0.1%
	Cancelled		0.1%
	Completed	Consumer Corporate Home Office	3.0% 1.1% 1.1%
	Completed		5.2%
	Returned	Consumer Corporate Home Office	0.3% 0.2% 0.3%
	Returned		0.8%
Aug 2024			6.1%
Sep 2024	Cancelled	Consumer Corporate Home Office	0.1% 0.5% 0.8%
	Cancelled		1.5%
	Completed	Consumer	1.4%

		Corporate	1.2%
		Home Office	1.2%
	Completed		3.7%
	Returned	Consumer	0.2%
		Corporate	0.4%
	Returned		0.7%
Sep 2024			5.8%
Oct 2024	Cancelled	Consumer	0.7%
		Corporate	0.0%
	Cancelled		0.7%
	Completed	Consumer	1.3%
		Corporate	1.3%
		Home Office	2.3%
	Completed		4.9%
	Returned	Corporate	0.3%
		Home Office	0.2%
	Returned		0.5%
Oct 2024			6.2%
Nov 2024	Cancelled	Consumer	0.3%
	Cancelled		0.3%
	Completed	Consumer	1.4%
		Corporate	1.5%
		Home Office	1.2%
	Completed		4.1%
	Returned	Consumer	0.2%
		Corporate	0.2%
		Home Office	0.1%
	Returned		0.4%
Nov 2024			4.8%
Dec 2024	Cancelled	Consumer	0.0%
	Cancelled		0.0%
	Completed	Consumer	2.4%
		Corporate	2.4%
		Home Office	1.6%
	Completed		6.4%
	Returned	Consumer	0.1%
		Corporate	0.2%
	Returned		0.3%
Dec 2024			6.7%
Jan 2025	Cancelled	Consumer	0.4%
		Corporate	0.1%
		Home Office	0.4%
	Cancelled		0.9%
	Completed	Consumer	1.1%
		Corporate	0.6%
		Home Office	1.4%
	Completed		3.1%
	Returned	Corporate	0.4%
	Returned		0.4%
Jan 2025			4.4%
Feb 2025	Cancelled	Consumer	0.5%
		Corporate	0.1%
		Home Office	0.2%
	Cancelled		0.8%
	Completed	Consumer	2.7%
		Corporate	1.1%
		Home Office	0.6%
	Completed		4.4%
	Returned	Consumer	0.0%
		Home Office	0.6%

	Returned		0.6%
Feb 2025			5.9%
Mar 2025	Cancelled	Consumer Corporate Home Office	0.0% 0.4% 0.1%
	Cancelled		0.5%
	Completed	Consumer Corporate Home Office	0.9% 1.6% 2.1%
	Completed		4.6%
	Returned	Consumer Corporate Home Office	0.2% 0.6% 0.2%
	Returned		1.0%
Mar 2025			6.1%
Apr 2025	Cancelled	Consumer Corporate	0.1% 0.9%
	Cancelled		0.9%
	Completed	Consumer Corporate Home Office	0.7% 1.3% 2.5%
	Completed		4.5%
	Returned	Consumer Corporate	0.3% 0.7%
	Returned		1.1%
Apr 2025			6.5%
May 2025	Cancelled	Corporate	0.7%
	Cancelled		0.7%
	Completed	Consumer Corporate Home Office	1.7% 0.9% 0.9%
	Completed		3.4%
	Returned	Corporate	0.1%
	Returned		0.1%
May 2025			4.2%
Grand Total:			100.0%