

Sales Overview

Year

202120222023

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

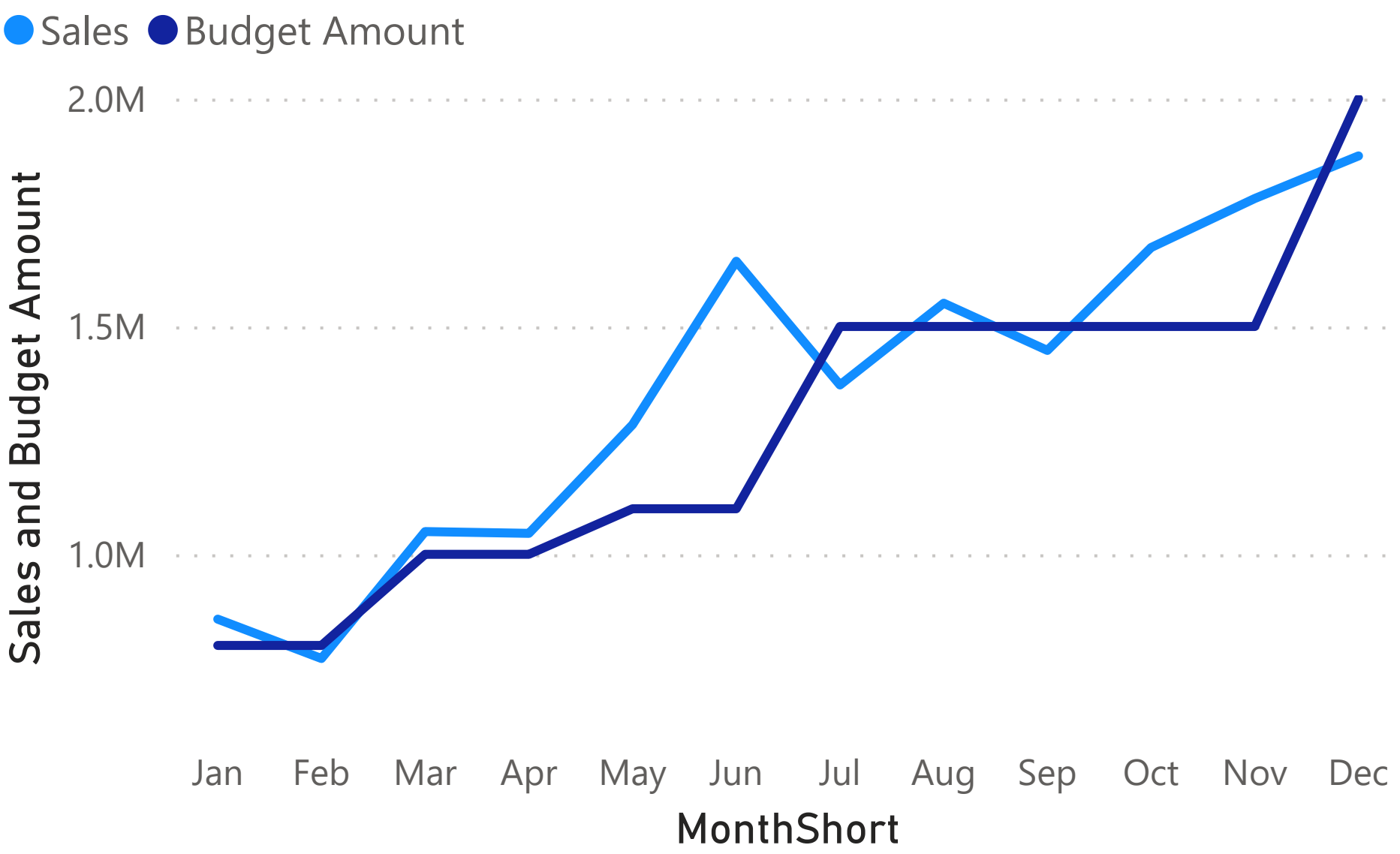
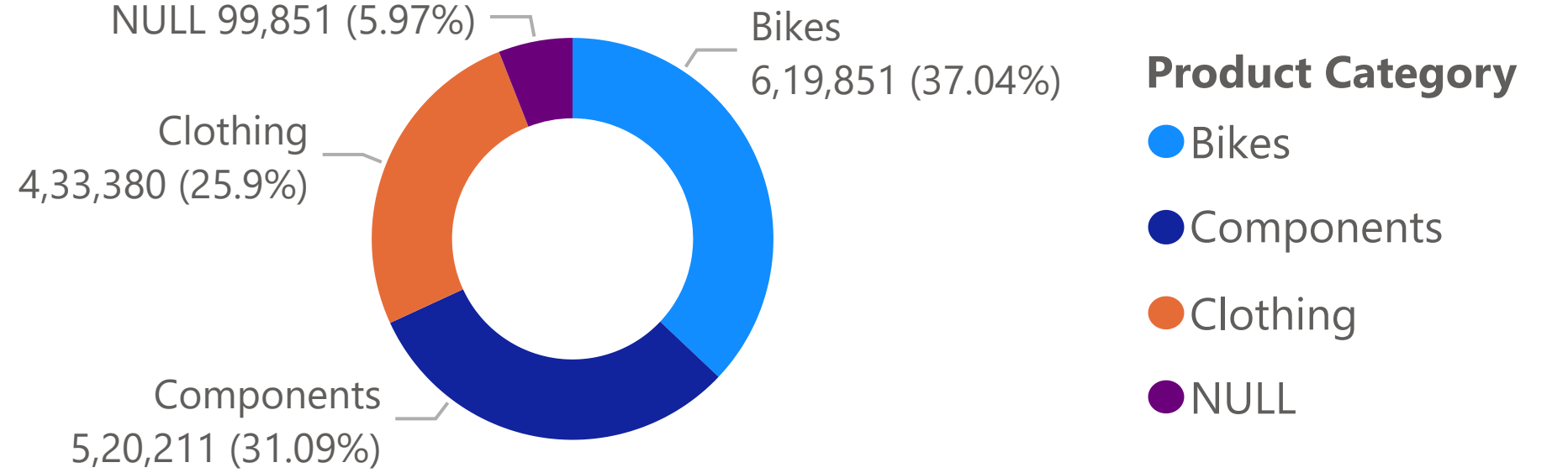
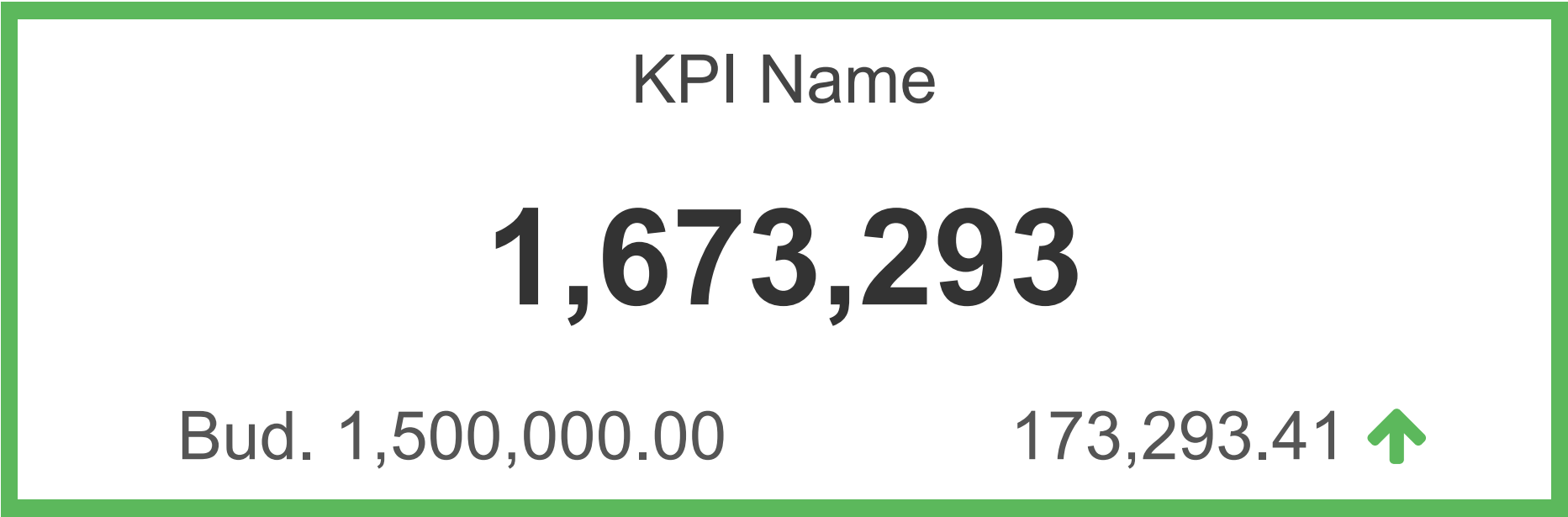
All

Product Category

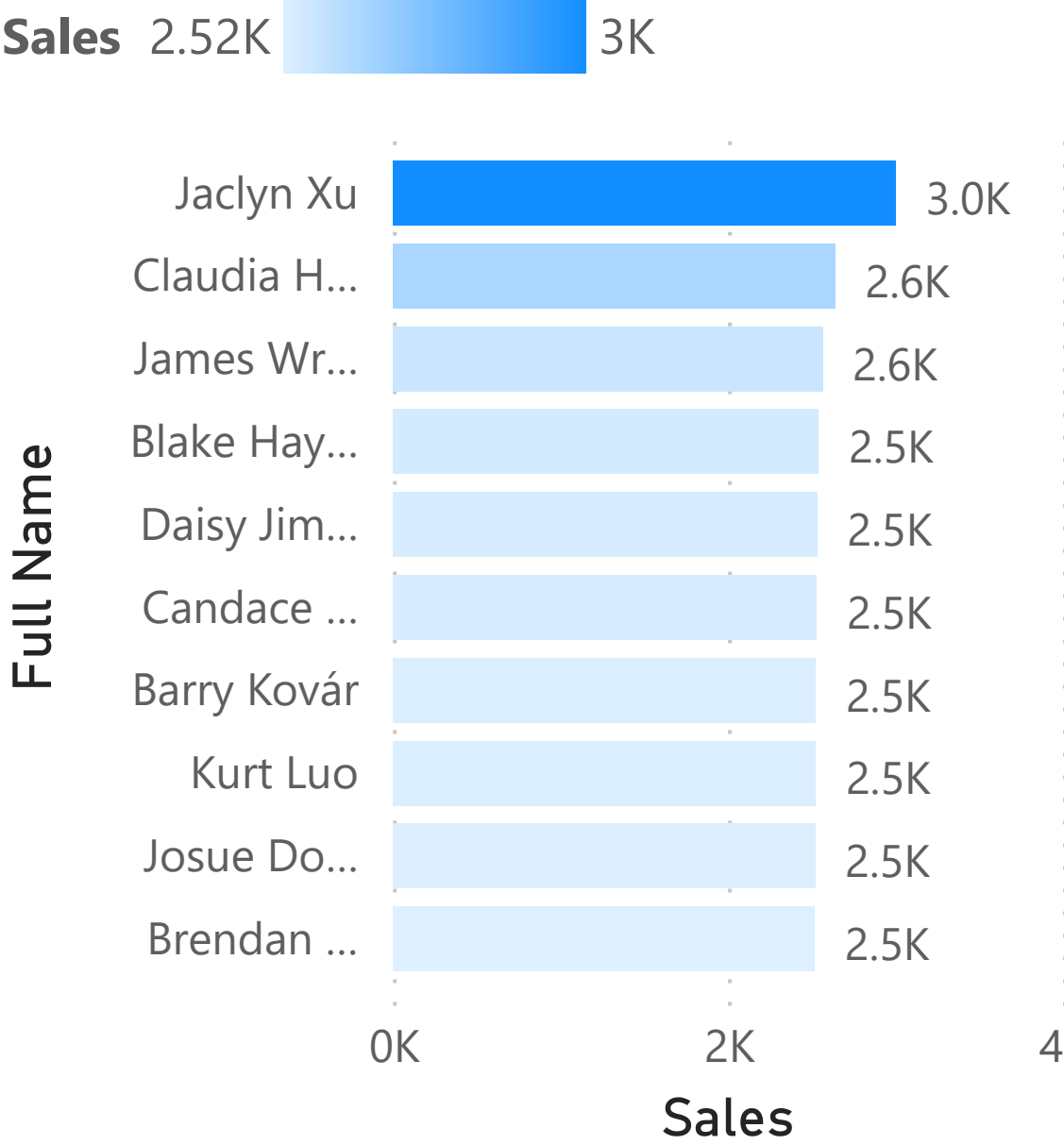
All

Product Name

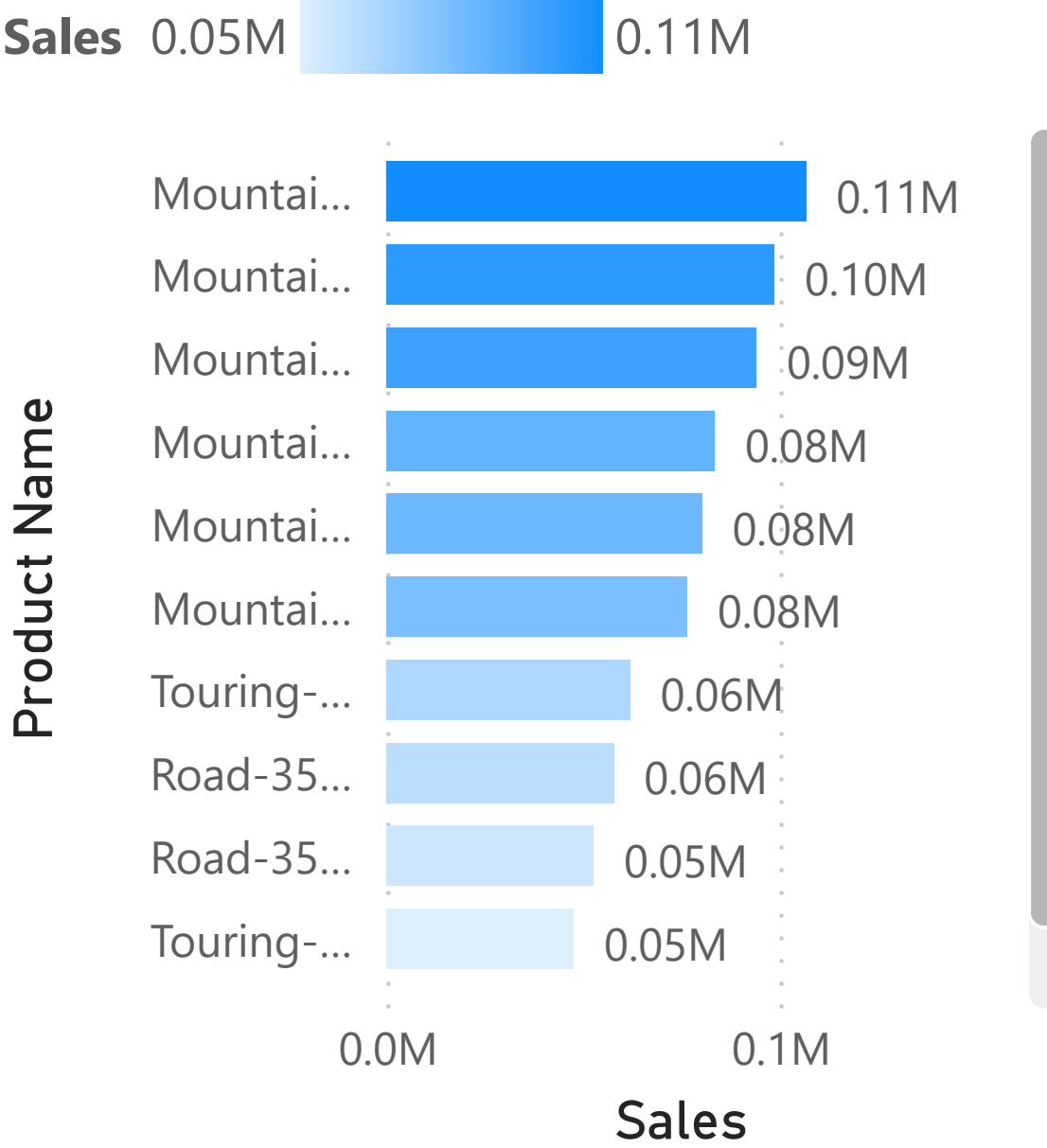
All



Sales by Top 10 Customers



Sales by Top 10 Product Name



Sales by Customer City



Customer Details

Customer City

All

Sub Category

All

Product Category

All

Product Name

All

Year

202120222023

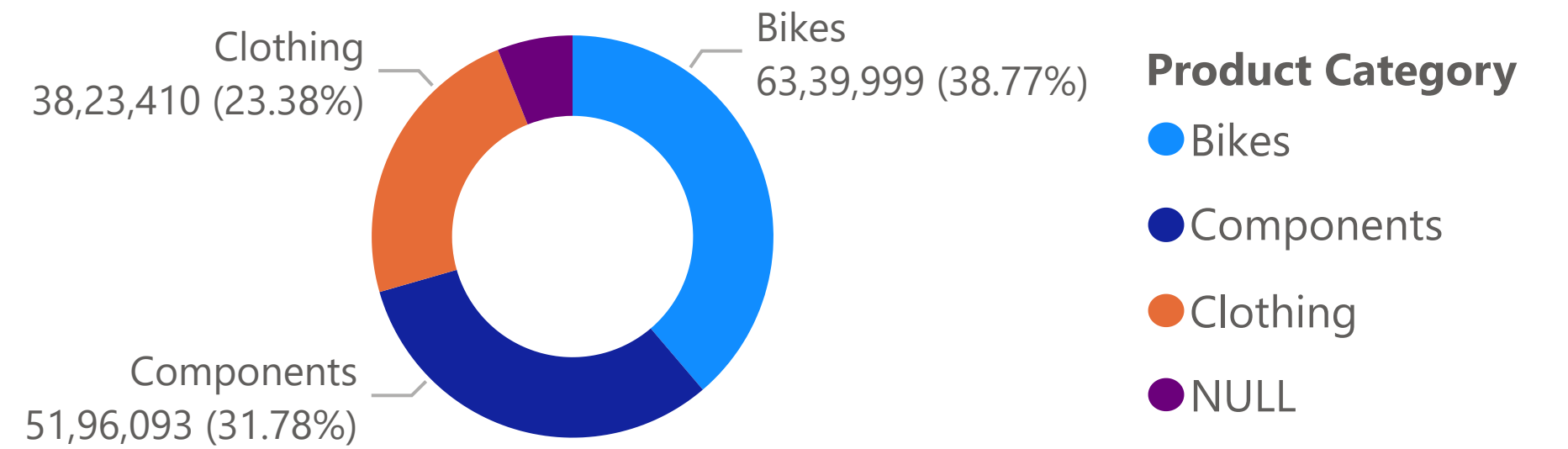
Month

JanFebMarAprMayJunJulAugSepOctNovDec

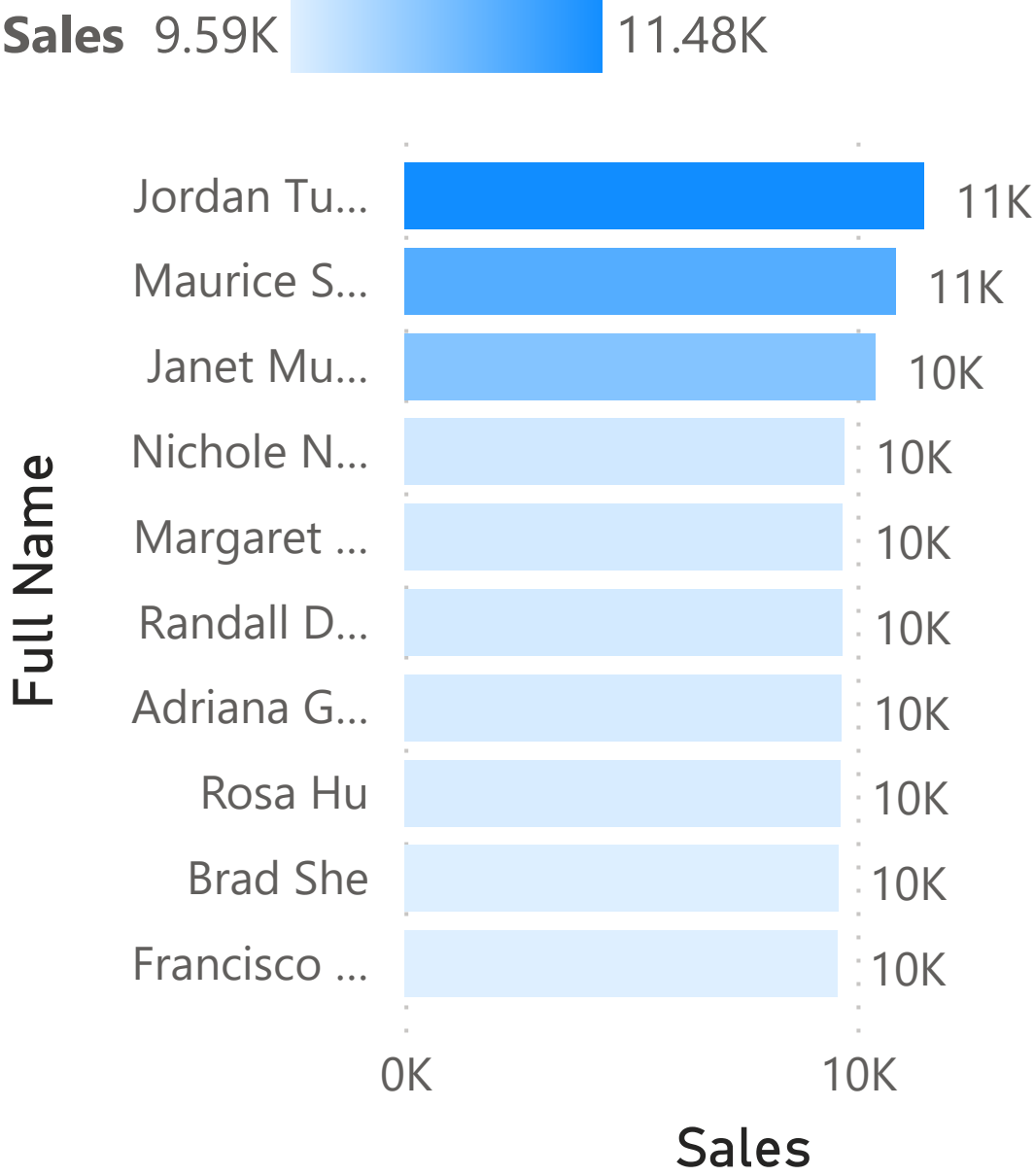
KPI Name

16,351,550

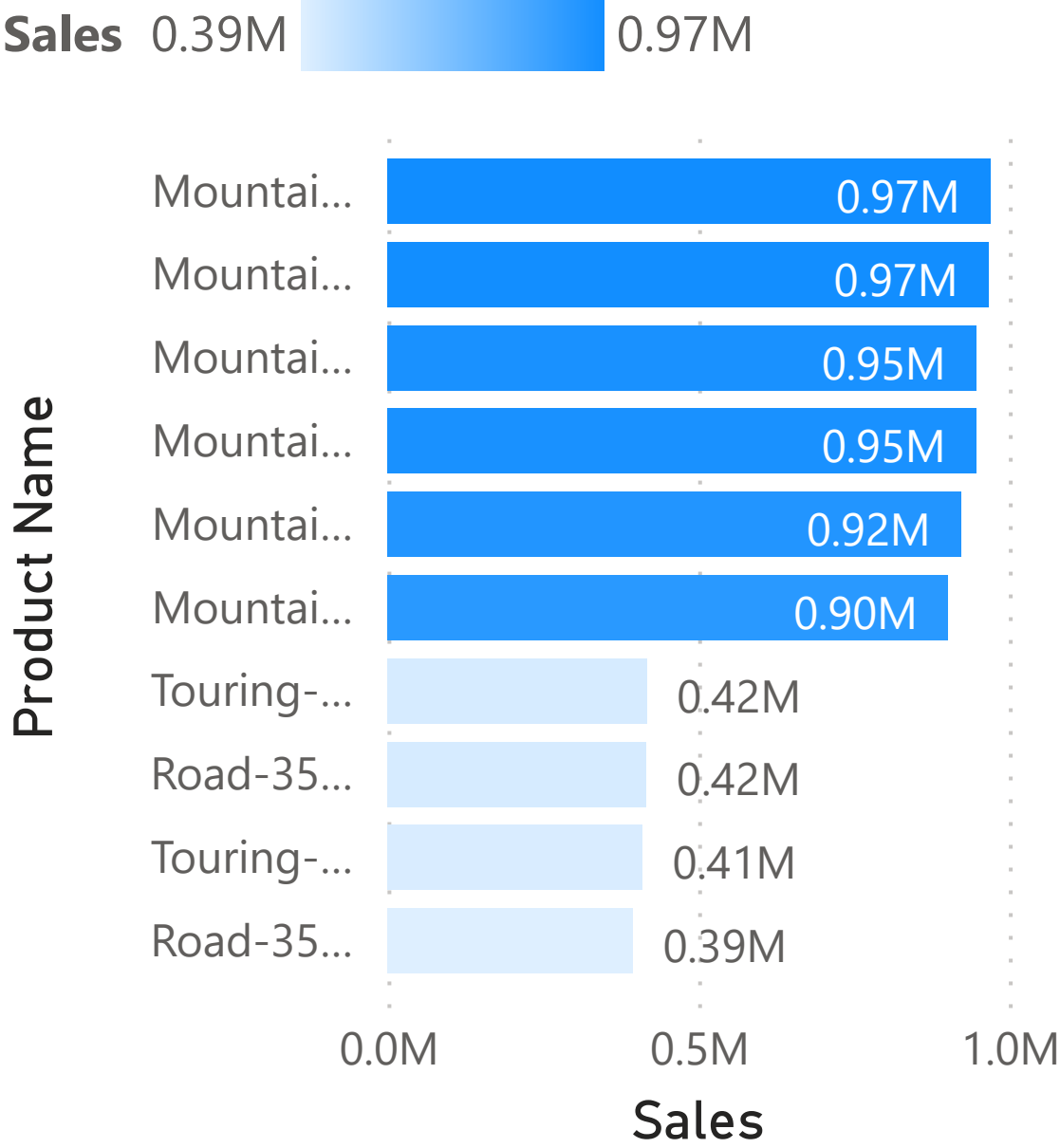
Bud. 15,300,000.001,051,550.34



Sales by Top 10 Customers



Sales by Top 10 Product Name



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Total	8,57,690	7,71,349	10,49,907	10,46,023	12,84,593	16,43,178	13,71,676	15,51,066	14,47,496	16,73,293	17,80,920	18,74,360	1,63,51,550

Customer Details

Year

2021

2022

2023

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Product Category

All

Product Name

All

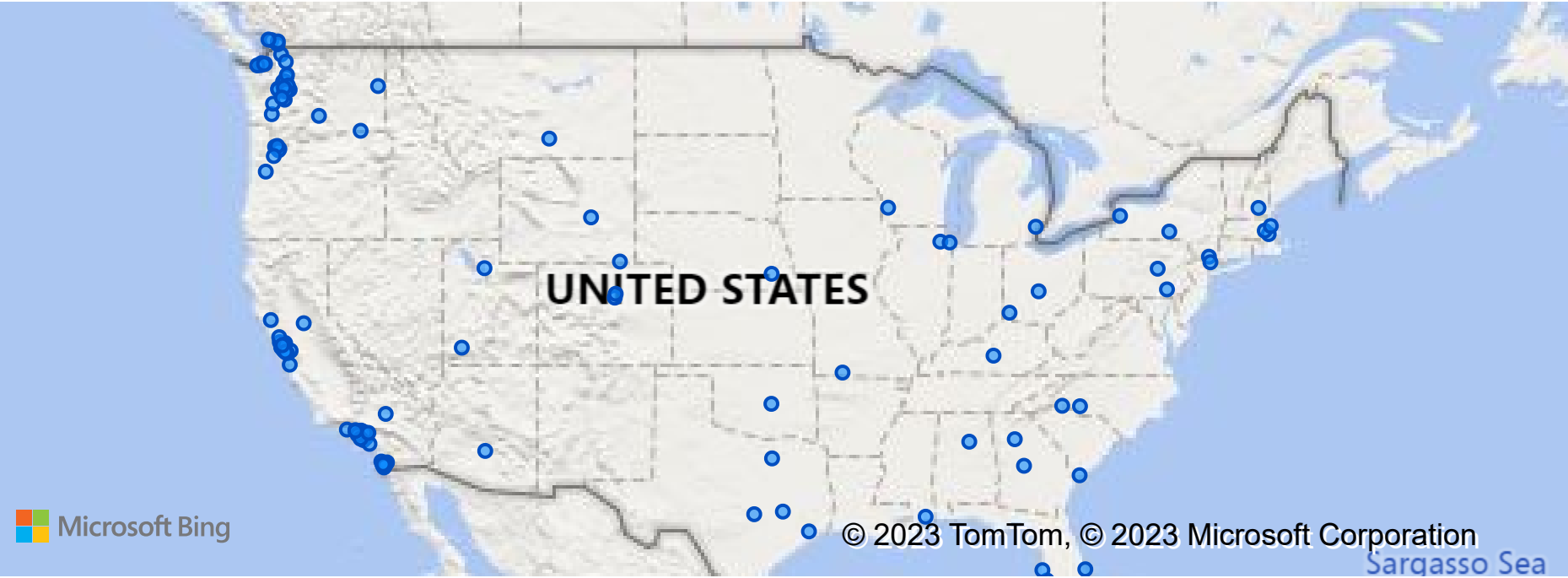
Sales

16M

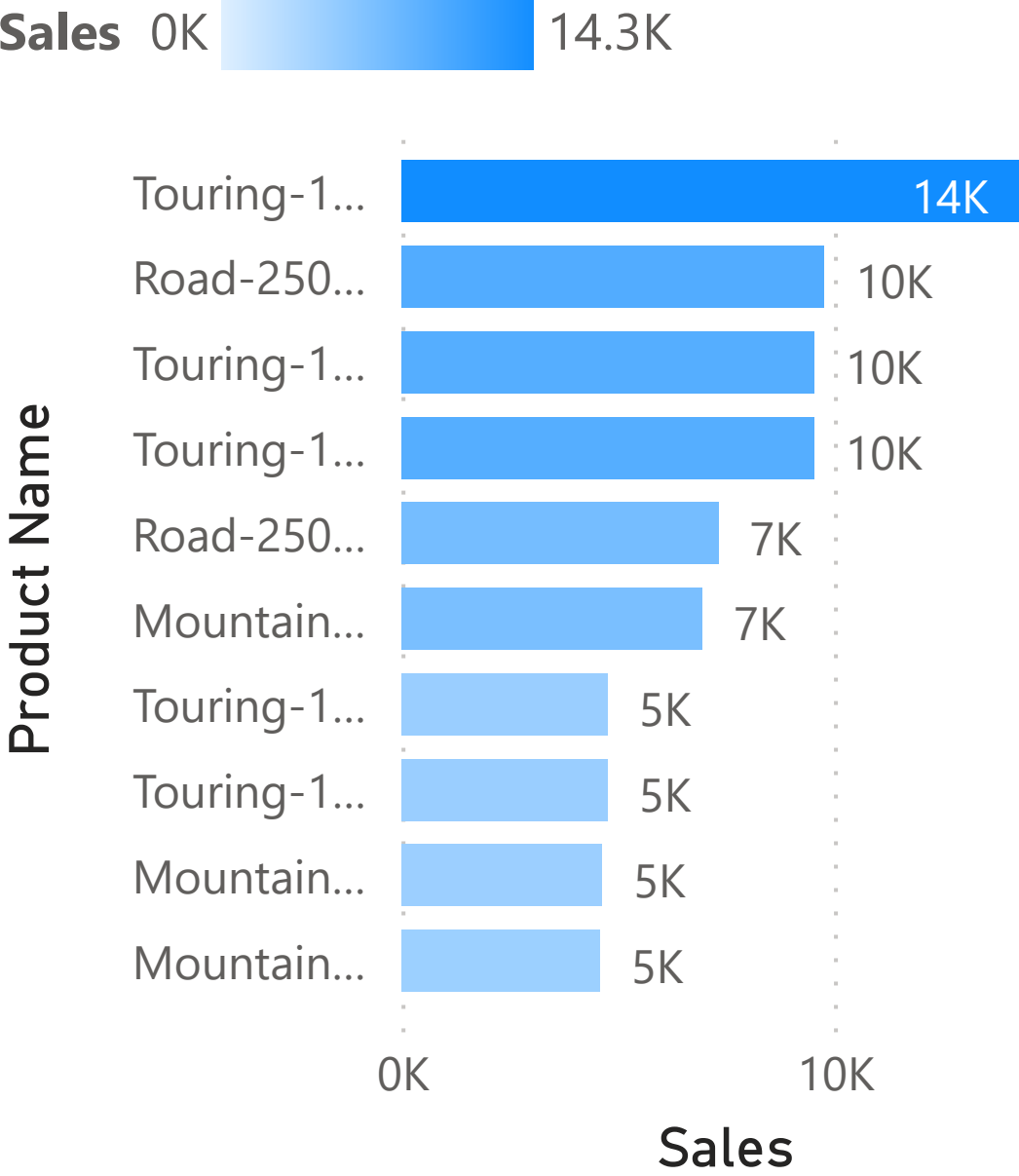
Budget Amount

15M

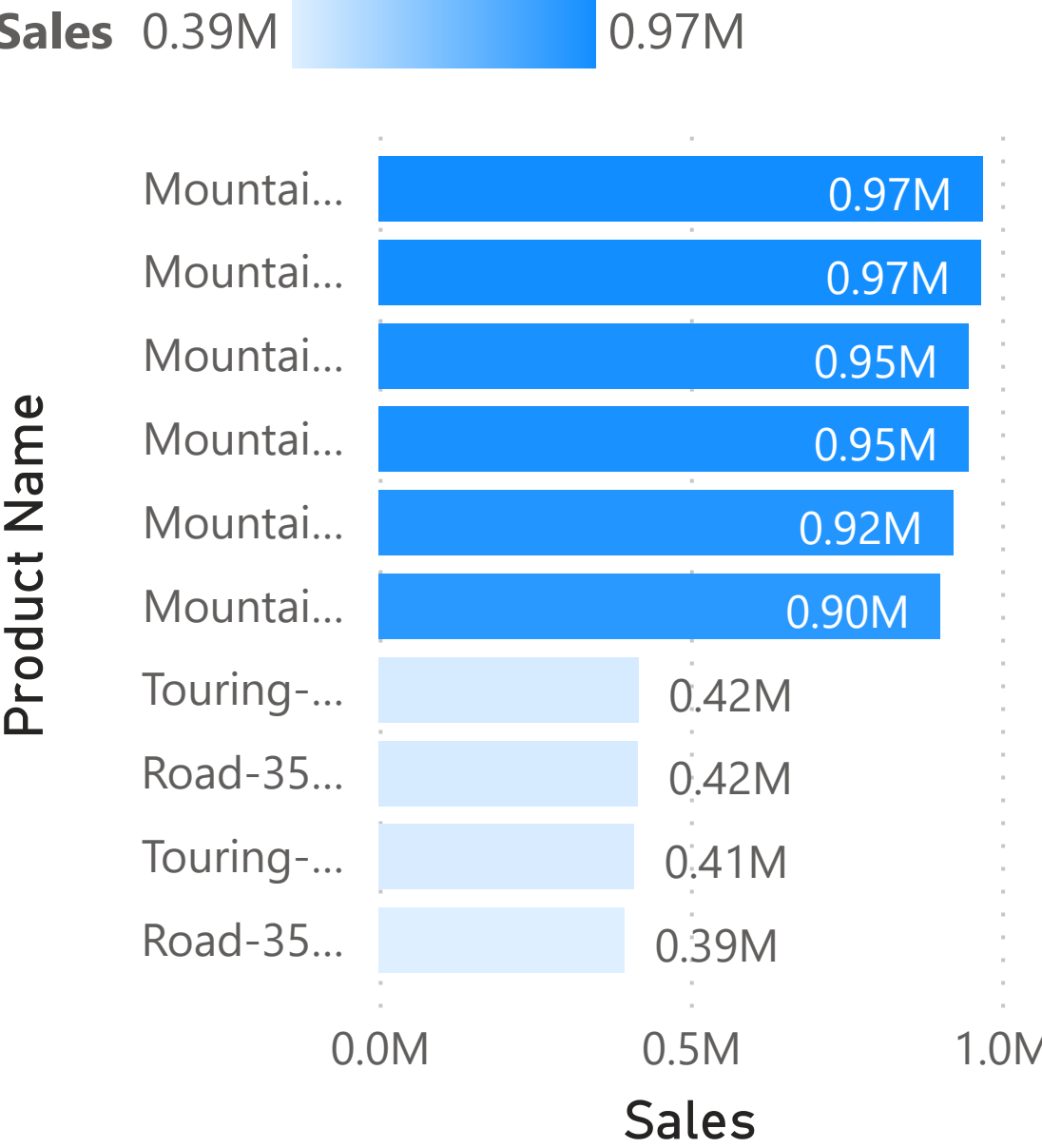
Product Category by Customer City



Sales by Top 10 Product



Sales by Top 10 Product Name



Product Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
⊕ Bikes	3,59,162	2,78,042	4,14,898	3,85,262	4,80,258	6,15,161	5,34,650	5,96,139	5,51,160	6,19,851	7,40,224	7,65,192	63,31,000
⊖ Components	3,42,494	2,88,594	3,69,267	3,42,659	4,19,690	5,25,892	4,03,180	4,74,284	4,34,069	5,20,211	5,29,662	5,46,091	51,90,000
Road-350-W Yellow, 40	15,309	20,412	20,412	20,412	40,824	35,721	32,319	42,525	40,824	40,824	42,525	64,638	4,11,000
Road-350-W Yellow, 42	10,206	10,206	18,711	15,309	37,422	40,824	27,216	47,628	42,525	52,731	34,020	57,834	3,90,000
Road-350-W Yellow, 48	8,505	17,010	17,010	18,711	30,618	40,824	34,020	37,422	28,917	57,834	57,834	44,226	3,90,000
Road-250 Black, 48	43,980	39,094	34,207	39,094	26,877	41,537	14,660	36,650	26,877	31,764	19,547	26,877	3,80,000
Road-350-W Yellow, 44	15,309	8,505	17,010	13,608	23,814	42,525	17,010	42,525	39,123	34,020	61,236	52,731	3,60,000
Road-250 Black, 52	41,537	21,990	36,650	36,650	39,094	36,650	34,207	21,990	17,103	24,434	21,990	19,547	3,50,000
Road-250 Black, 44	58,640	29,320	43,980	26,877	19,547	26,877	21,990	29,320	26,877	21,990	21,990	14,660	3,40,000
Road-250 Red, 58	36,650	21,990	24,434	31,764	21,990	31,764	34,207	31,764	24,434	24,434	12,217	24,434	3,20,000
Road-250 Black, 58	26,877	14,660	29,320	19,547	36,650	29,320	39,094	12,217	21,990	19,547	31,764	21,990	3,00,000
Road-350-W Yellow, 42	11,205	14,566	21,289	10,084	22,410	28,012	16,807	20,122	12,446	25,856	20,122	22,615	2,60,000
Total	8,57,690	7,71,349	10,49,907	10,46,023	12,84,593	16,43,178	13,71,676	15,51,066	14,47,496	16,73,293	17,80,920	18,74,360	1,63,50,000