



GOOD CABS ANALYSIS

Objective

Good cabs ,a cab service company established two years ago, has gained strong foothold in the Indian market by focusing on tier-2 cities.

unlike other cab service providers,Goodcab is committed to supporting local drivers, helping them make a sustainable living in their hometowns while ensuring excellent service to passengers.

with operation in ten tier -2 cities across India, Good cabs has set ambitious performance targets for 2024 to drive growth and improve passenger satisfaction.

SQL PROJECT

To analyze:-

- ▶ Trip volume by cities.
- ▶ Passengers satisfaction levels
- ▶ Repeat passengers rate
- ▶ Revenue analysis
- ▶ Target new trips analysis
- ▶ Target new passengers analysis
- ▶ Ratio new vs. repeat passengers

Total trips

► Total trips

- ```
SELECT
 COUNT(trip_id) AS total_trips
FROM
 fact_trips;
```

|   | total_trips |
|---|-------------|
| ► | 89037       |

## Average fare per km

```
SELECT
 round(AVG(fare_amount / NULLIF(`distance_travelled(km)`, 0)),2) AS avg_fare_per_km
FROM
 fact_trips
WHERE
 `distance_travelled(km)` IS NOT NULL
 AND `distance_travelled(km)` > 0;
```

|   | avg_fare_per_km |
|---|-----------------|
| ▶ | 12.80           |

# Average fare per trip

## ► Avg\_fare per trip

```
SELECT
 round(SUM(fare_amount) / COUNT(DISTINCT trip_id),2) AS avg_fare_per_trip
FROM
 fact_trips
WHERE
 fare_amount IS NOT NULL;
```

|   | avg_fare_per_trip |
|---|-------------------|
| ► | 263.50            |

## Fare per trip for each city

```
17 • SELECT
18 c.city_name,
19 SUM(f.fare_amount) AS total_fare_amount,
20 COUNT(f.trip_id) AS total_trips,
21 ROUND(SUM(f.fare_amount) / COUNT(f.trip_id), 2) AS fare_per_trip
22 FROM
23 fact_trips f
24 JOIN
25 dim_city c
26 ON
27 f.city_id = c.city_id
28 GROUP BY
29 c.city_name
30 ORDER BY
31 fare_per_trip DESC;
32
```

| city_name     | total_fare_amount | total_trips | fare_per_trip |
|---------------|-------------------|-------------|---------------|
| Jaipur        | 7822351           | 16133       | 484.87        |
| Kochi         | 3578149           | 10670       | 335.35        |
| Visakhapatnam | 1690634           | 5967        | 283.33        |
| Chandigarh    | 2267003           | 8016        | 282.81        |
| Mysore        | 867060            | 3477        | 249.37        |
| Indore        | 1623788           | 9005        | 180.32        |
| Coimbatore    | 737328            | 4428        | 166.51        |
| Lucknow       | 1955703           | 13299       | 147.06        |
| Vadodara      | 790844            | 6662        | 118.71        |
| Surat         | 1336767           | 11380       | 117.47        |

## Percentage wise contribution of trips by each city

Jaipur has highest rate of contribution

```
SELECT
 city.city_name,
 round((COUNT(trip_id) * 100.0 / SUM(COUNT(trip_id)) OVER ()),2) AS percent_contribution_to_total_trips
FROM
 fact_trips
JOIN
 dim_city city ON fact_trips.city_id = city.city_id
GROUP BY
 city_name
order by
 percent_contribution_to_total_trips desc;
```

|   | city_name     | percent_contribution_to_total_trips |
|---|---------------|-------------------------------------|
| ▶ | Jaipur        | 18.39                               |
|   | Lucknow       | 16.43                               |
|   | Kochi         | 13.93                               |
|   | Surat         | 13.21                               |
|   | Indore        | 8.93                                |
|   | Chandigarh    | 7.86                                |
|   | Vadodara      | 7.68                                |
|   | Visakhapatnam | 6.25                                |
|   | Coimbatore    | 4.29                                |
|   | Mysore        | 3.04                                |

## Comparing average fare per trip with average distance per city

Jaipur has highest fare amount per trip and max distance travelled per trip

- ▶ Average fare per trip and Average distance to each city(so we can compare highest and lowest fare per trip to access the pricing efficiency across the

```
• SELECT
 c.city_name,
 round(AVG(ft.fare_amount),2) AS avg_fare_per_trip,
 round(avg(ft.distance_travelled),2) as avg_dist_per_city
FROM
 fact_trips ft
JOIN
 dim_city c ON ft.city_id = c.city_id
WHERE
 ft.fare_amount IS NOT NULL
GROUP BY
 c.city_name
order by avg_fare_per_trip desc;
```

|   | city_name     | avg_fare_per_trip | avg_dist_per_city |
|---|---------------|-------------------|-------------------|
| ▶ | Jaipur        | 487.38            | 30.35             |
|   | Kochi         | 339.45            | 24.15             |
|   | Visakhapatnam | 278.27            | 22.27             |
|   | Chandigarh    | 276.31            | 23.09             |
|   | Mysore        | 252.27            | 16.70             |
|   | Indore        | 178.30            | 16.32             |
|   | Coimbatore    | 165.47            | 14.98             |
|   | Lucknow       | 150.46            | 12.91             |
|   | Vadodara      | 118.27            | 11.40             |
|   | Surat         | 116.13            | 10.90             |



## Average ratings :-

average passenger and driver ratings for each city and segmented by passenger type (new vs. repeated)

```
SELECT c.city_name,ft.passenger_type,
 ROUND(AVG(ft.passenger_rating), 2) AS avg_passenger_ratings,
 ROUND(AVG(ft.driver_rating), 2) AS avg_driver_rating
FROM
 fact_trips ft
join dim_city c
on
 c.city_id=ft.city_id
where ft.passenger_type="new" and
 passenger_rating is not null
and driver_rating is not null
group by c.city_name,ft.passenger_type
order by avg_passenger_ratings desc;
```

|   | city_name     | passenger_type | avg_passenger_ratings | avg_driver_rating |
|---|---------------|----------------|-----------------------|-------------------|
| ▶ | Jaipur        | new            | 8.99                  | 8.98              |
|   | Kochi         | new            | 8.98                  | 9.00              |
|   | Mysore        | new            | 8.98                  | 8.98              |
|   | Visakhapatnam | new            | 8.96                  | 8.99              |
|   | Chandigarh    | new            | 8.50                  | 8.00              |
|   | Indore        | new            | 8.49                  | 7.98              |
|   | Coimbatore    | new            | 8.45                  | 7.95              |
|   | Surat         | new            | 8.00                  | 6.98              |
|   | Lucknow       | new            | 7.97                  | 6.99              |
|   | Vadodara      | new            | 7.97                  | 6.97              |

## New vs. repeated

```
SELECT c.city_name,ft.passenger_type,
 ROUND(AVG(ft.passenger_rating), 2) AS avg_passenger_ratings,
 ROUND(AVG(ft.driver_rating), 2) AS avg_driver_rating
FROM
 fact_trips ft
join dim_city c
on
 c.city_id=ft.city_id
where ft.passenger_type="repeated" and
 passenger_rating is not null
and driver_rating is not null
group by c.city_name,ft.passenger_type
order by avg_passenger_ratings desc;
```

|   | city_name     | passenger_type | avg_passenger_ratings | avg_driver_rating |
|---|---------------|----------------|-----------------------|-------------------|
| ► | Kochi         | repeated       | 8.00                  | 8.99              |
|   | Mysore        | repeated       | 7.98                  | 8.94              |
|   | Visakhapatnam | repeated       | 7.97                  | 8.99              |
|   | Jaipur        | repeated       | 7.97                  | 8.99              |
|   | Chandigarh    | repeated       | 7.54                  | 7.51              |
|   | Coimbatore    | repeated       | 7.47                  | 7.48              |
|   | Indore        | repeated       | 7.47                  | 7.49              |
|   | Vadodara      | repeated       | 5.99                  | 6.51              |
|   | Surat         | repeated       | 5.99                  | 6.48              |
|   | Lucknow       | repeated       | 5.98                  | 6.46              |

# Repeat passengers rate

```
1 • SELECT
2 c.city_name,
3 SUM(f.repeat_passengers) AS total_repeat_passengers,
4 SUM(f.total_passengers) AS total_passengers,
5 ROUND((SUM(f.repeat_passengers) / SUM(f.total_passengers)) * 100, 2) AS repeat_passenger_rate
6 FROM
7 fact_passenger_summary f
8 JOIN
9 dim_city c
10 ON
11 f.city_id = c.city_id
12 GROUP BY
13 c.city_name
14 ORDER BY
15 repeat_passenger_rate DESC;
```

|   | city_name     | total_repeat_passengers | total_passengers | repeat_passenger_rate |
|---|---------------|-------------------------|------------------|-----------------------|
| ▶ | Surat         | 8638                    | 20264            | 42.63                 |
|   | Lucknow       | 9597                    | 25857            | 37.12                 |
|   | Indore        | 7216                    | 22079            | 32.68                 |
|   | Vadodara      | 4346                    | 14473            | 30.03                 |
|   | Visakhapatnam | 5108                    | 17855            | 28.61                 |
|   | Coimbatore    | 2551                    | 11065            | 23.05                 |
|   | Kochi         | 7626                    | 34042            | 22.40                 |
|   | Chandigarh    | 5070                    | 23978            | 21.14                 |
|   | Jaipur        | 9682                    | 55538            | 17.43                 |
|   | Mysore        | 1477                    | 13158            | 11.23                 |

# Total trips by city

```
• SELECT
 c.city_name, COUNT(t.trip_id) AS total_trips
FROM
 fact_trips t
 JOIN
 dim_city c ON c.city_id = t.city_id
GROUP BY city_name;
```

|   | city_name     | total_trips |
|---|---------------|-------------|
| ▶ | Lucknow       | 13299       |
|   | Vadodara      | 6662        |
|   | Coimbatore    | 4428        |
|   | Kochi         | 10670       |
|   | Visakhapatnam | 5967        |
|   | Chandigarh    | 8016        |
|   | Surat         | 11380       |
|   | Jaipur        | 16133       |
|   | Mysore        | 3477        |
|   | Indore        | 9005        |

## Repeat passengers frequency according to city (city wise contribution of repeat passengers)

```
1 • SELECT c.city_name,
2 SUM(CASE WHEN d.trip_count = '9-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `9-Trips`,
3 SUM(CASE WHEN d.trip_count = '8-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `8-Trips`,
4 SUM(CASE WHEN d.trip_count = '7-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `7-Trips`,
5 SUM(CASE WHEN d.trip_count = '6-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `6-Trips`,
6 SUM(CASE WHEN d.trip_count = '5-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `5-Trips`,
7 SUM(CASE WHEN d.trip_count = '4-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `4-Trips`,
8 SUM(CASE WHEN d.trip_count = '3-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `3-Trips`,
9 SUM(CASE WHEN d.trip_count = '2-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `2-Trips`,
10 SUM(CASE WHEN d.trip_count = '10-Trips' THEN d.repeat_passenger_count ELSE 0 END) AS `10-Trips`
11 FROM dim_repeat_trip_distribution d
12 JOIN
13 dim_city c
14 ON
15 d.city_id = c.city_id
16 GROUP BY
17 c.city_name
18 ORDER BY
19 c.city_name;
```

# output

| city_name     | 9-Trips | 8-Trips | 7-Trips | 6-Trips | 5-Trips | 4-Trips | 3-Trips | 2-Trips | 10-Trips |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Chandigarh    | 118     | 176     | 278     | 376     | 619     | 798     | 976     | 1638    | 91       |
| Coimbatore    | 59      | 157     | 267     | 450     | 526     | 397     | 378     | 286     | 31       |
| Indore        | 172     | 235     | 378     | 494     | 746     | 967     | 1637    | 2478    | 109      |
| Jaipur        | 116     | 184     | 244     | 400     | 609     | 1173    | 2007    | 4855    | 94       |
| Kochi         | 92      | 126     | 161     | 298     | 494     | 901     | 1857    | 3635    | 62       |
| Lucknow       | 183     | 617     | 1087    | 1937    | 1768    | 1555    | 1417    | 927     | 106      |
| Mysore        | 8       | 21      | 26      | 60      | 86      | 188     | 361     | 720     | 7        |
| Surat         | 150     | 539     | 1027    | 1594    | 1706    | 1430    | 1232    | 843     | 117      |
| Vadodara      | 89      | 251     | 559     | 829     | 785     | 718     | 616     | 429     | 70       |
| Visakhapatnam | 45      | 71      | 101     | 163     | 278     | 510     | 1275    | 2618    | 47       |

## Repeat passengers frequency(in %) according to city (city wise contribution of repeat passengers)

```
1 • SELECT
2 c.city_name,
3 ROUND((SUM(CASE WHEN d.trip_count = '9-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
4 SUM(d.repeat_passenger_count)) * 100, 2) AS `9-Trips`,
5 ROUND((SUM(CASE WHEN d.trip_count = '8-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
6 SUM(d.repeat_passenger_count)) * 100, 2) AS `8-Trips`,
7 ROUND((SUM(CASE WHEN d.trip_count = '7-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
8 SUM(d.repeat_passenger_count)) * 100, 2) AS `7-Trips`,
9 ROUND((SUM(CASE WHEN d.trip_count = '6-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
10 SUM(d.repeat_passenger_count)) * 100, 2) AS `6-Trips`,
11 ROUND((SUM(CASE WHEN d.trip_count = '5-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
12 SUM(d.repeat_passenger_count)) * 100, 2) AS `5-Trips`,
13 ROUND((SUM(CASE WHEN d.trip_count = '4-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
14 SUM(d.repeat_passenger_count)) * 100, 2) AS `4-Trips`,
15 ROUND((SUM(CASE WHEN d.trip_count = '3-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
16 SUM(d.repeat_passenger_count)) * 100, 2) AS `3-Trips`,
17 ROUND((SUM(CASE WHEN d.trip_count = '2-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
```

## Repeat passengers frequency(in %) according to city (city wise contribution of repeat passengers)

```
L7 ROUND((SUM(CASE WHEN d.trip_count = '2-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
L8 SUM(d.repeat_passenger_count)) * 100, 2) AS `2-Trips`,
L9 ROUND((SUM(CASE WHEN d.trip_count = '10-Trips' THEN d.repeat_passenger_count ELSE 0 END) /
L10 SUM(d.repeat_passenger_count)) * 100, 2) AS `10-Trips`
L21 FROM
L22 dim_repeat_trip_distribution d
L23 JOIN
L24 dim_city c
L25 ON
L26 d.city_id = c.city_id
L27 GROUP BY
L28 c.city_name
L29 ORDER BY
L30 c.city_name;
--
```



## Repeat passengers frequency(in %) according to city (city wise contribution of repeat passengers)

| Result Grid    Filter Rows:   Export:  Wrap Cell Content:  |               |         |         |         |         |         |         |         |         |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
|                                                                                                                                                                                                                                                                                                                 | city_name     | 9-Trips | 8-Trips | 7-Trips | 6-Trips | 5-Trips | 4-Trips | 3-Trips | 2-Trips | 10-Trips |
| ▶                                                                                                                                                                                                                                                                                                               | Chandigarh    | 2.33    | 3.47    | 5.48    | 7.42    | 12.21   | 15.74   | 19.25   | 32.31   | 1.79     |
|                                                                                                                                                                                                                                                                                                                 | Coimbatore    | 2.31    | 6.15    | 10.47   | 17.64   | 20.62   | 15.56   | 14.82   | 11.21   | 1.22     |
|                                                                                                                                                                                                                                                                                                                 | Indore        | 2.38    | 3.26    | 5.24    | 6.85    | 10.34   | 13.40   | 22.69   | 34.34   | 1.51     |
|                                                                                                                                                                                                                                                                                                                 | Jaipur        | 1.20    | 1.90    | 2.52    | 4.13    | 6.29    | 12.12   | 20.73   | 50.14   | 0.97     |
|                                                                                                                                                                                                                                                                                                                 | Kochi         | 1.21    | 1.65    | 2.11    | 3.91    | 6.48    | 11.81   | 24.35   | 47.67   | 0.81     |
|                                                                                                                                                                                                                                                                                                                 | Lucknow       | 1.91    | 6.43    | 11.33   | 20.18   | 18.42   | 16.20   | 14.77   | 9.66    | 1.10     |
|                                                                                                                                                                                                                                                                                                                 | Mysore        | 0.54    | 1.42    | 1.76    | 4.06    | 5.82    | 12.73   | 24.44   | 48.75   | 0.47     |
|                                                                                                                                                                                                                                                                                                                 | Surat         | 1.74    | 6.24    | 11.89   | 18.45   | 19.75   | 16.55   | 14.26   | 9.76    | 1.35     |
|                                                                                                                                                                                                                                                                                                                 | Vadodara      | 2.05    | 5.78    | 12.86   | 19.08   | 18.06   | 16.52   | 14.17   | 9.87    | 1.61     |
|                                                                                                                                                                                                                                                                                                                 | Visakhapatnam | 0.88    | 1.39    | 1.98    | 3.19    | 5.44    | 9.98    | 24.96   | 51.25   | 0.92     |

# Highest and lowest cities by new passengers

```
,
• WITH city_passenger_summary AS (
 SELECT
 c.city_name,
 SUM(f.new_passengers) AS total_new_passengers
 FROM
 fact_passenger_summary f
 JOIN
 dim_city c
 ON
 c.city_id = f.city_id
 GROUP BY
 c.city_name
)

SELECT
 city_name,
 total_new_passengers,
 RANK() OVER (ORDER BY total_new_passengers DESC) AS rank_status,
 CASE
 WHEN RANK() OVER (ORDER BY total_new_passengers DESC) <= 3 THEN 'Top 3'
 WHEN RANK() OVER (ORDER BY total_new_passengers DESC) >= 8 THEN 'Bottom 3'
 ELSE 'Other'
 END AS city_category
FROM
 city_passenger_summary
ORDER BY
 rank_status;
```

## Analysis:-Highest and lowest cities by new passengers

|   | city_name     | total_new_passengers | rank_status | city_category |
|---|---------------|----------------------|-------------|---------------|
| ▶ | Jaipur        | 45856                | 1           | Top 3         |
|   | Kochi         | 26416                | 2           | Top 3         |
|   | Chandigarh    | 18908                | 3           | Top 3         |
|   | Lucknow       | 16260                | 4           | Other         |
|   | Indore        | 14863                | 5           | Other         |
|   | Visakhapatnam | 12747                | 6           | Other         |
|   | Mysore        | 11681                | 7           | Other         |
|   | Surat         | 11626                | 8           | Bottom 3      |
|   | Vadodara      | 10127                | 9           | Bottom 3      |
|   | Coimbatore    | 8514                 | 10          | Bottom 3      |

# Target analysis between target new passengers vs. passengers

```
SELECT
 c.city_name,
 SUM(t.total_passengers) AS total_passengers,
 SUM(t.new_passengers) AS new_passengers,
 SUM(m.target_new_passengers) AS target_new_passengers,
 ROUND(
 ((SUM(t.new_passengers) - SUM(m.target_new_passengers)) / SUM(m.target_new_passengers)) * 100,
) AS percentage_difference,
 CASE
 WHEN SUM(t.new_passengers) >= SUM(m.target_new_passengers) THEN 'Target Achieved'
 ELSE 'Target Missed'
 END AS target_status
FROM
 fact_passenger_summary t
JOIN
 monthly_target_new_passengers m
ON
 t.city_id = m.city_id
JOIN
 dim_city c
ON
 t.city_id = c.city_id
GROUP BY
 c.city_name;
```

## Output:-

|   | city_name     | total_passengers | new_passengers | target_new_passengers | percentage_difference | target_status   |
|---|---------------|------------------|----------------|-----------------------|-----------------------|-----------------|
| ► | Surat         | 121584           | 69756          | 63000                 | 10.72                 | Target Achieved |
|   | Vadodara      | 86838            | 60762          | 59400                 | 2.29                  | Target Achieved |
|   | Lucknow       | 155142           | 97560          | 93600                 | 4.23                  | Target Achieved |
|   | Indore        | 132474           | 89178          | 84600                 | 5.41                  | Target Achieved |
|   | Visakhapatnam | 107130           | 76482          | 81000                 | -5.58                 | Target Missed   |
|   | Chandigarh    | 143868           | 113448         | 126000                | -9.96                 | Target Missed   |
|   | Mysore        | 78948            | 70086          | 72000                 | -2.66                 | Target Missed   |
|   | Coimbatore    | 66390            | 51084          | 45000                 | 13.52                 | Target Achieved |
|   | Kochi         | 204252           | 158496         | 162000                | -2.16                 | Target Missed   |
|   | Jaipur        | 333228           | 275136         | 324000                | -15.08                | Target Missed   |

## Target analysis between avg\_rating by passengers and ratings by targeted passengers

```
1 • SELECT
2 c.city_name,
3 round(AVG(f.passenger_rating),2) AS avg_passenger_rating,
4 AVG(r.target_avg_passenger_rating) AS target_avg_passenger_rating,
5 CASE
6 WHEN AVG(f.passenger_rating) >= AVG(r.target_avg_passenger_rating) THEN 'Target Achieved'
7 ELSE 'Target Missed'
8 END AS target_status
9 FROM
10 fact_trips f
11 JOIN
12 city_target_passenger_rating r
13 ON
14 f.city_id = r.city_id
15 JOIN
16 dim_city c
17 ON
18 c.city_id = r.city_id
19 GROUP BY
20 c.city_name;
--
```

## Output:-

|   | city_name     | avg_passenger_rating | target_avg_passenger_rating | target_status   |
|---|---------------|----------------------|-----------------------------|-----------------|
| ► | Lucknow       | 6.49                 | 7.25                        | Target Missed   |
|   | Vadodara      | 6.61                 | 7.5                         | Target Missed   |
|   | Coimbatore    | 7.87                 | 8.25                        | Target Missed   |
|   | Kochi         | 8.51                 | 8.5                         | Target Achieved |
|   | Visakhapatnam | 8.43                 | 8.5                         | Target Missed   |
|   | Chandigarh    | 7.99                 | 8                           | Target Missed   |
|   | Surat         | 6.43                 | 7                           | Target Missed   |
|   | Jaipur        | 8.58                 | 8.25                        | Target Achieved |
|   | Mysore        | 8.70                 | 8.5                         | Target Achieved |
|   | Indore        | 7.83                 | 8                           | Target Missed   |

# Average fare per km and average distance travelled by each city

```
1 • SELECT
2 c.city_name,
3 round(AVG(f.distance_travelled),2) AS avg_distance_travelled,
4 round(AVG(f.fare_amount / f.distance_travelled),2) AS avg_fare_per_km
5 FROM
6 fact_trips f
7 JOIN
8 dim_city c
9 ON
10 f.city_id = c.city_id
11 WHERE
12 f.distance_travelled > 0
13 GROUP BY
14 c.city_name
15 ORDER BY
16 c.city_name;
```

|   | city_name     | avg_distance_travelled | avg_fare_per_km |
|---|---------------|------------------------|-----------------|
| ► | Chandigarh    | 23.55                  | 12.12           |
|   | Coimbatore    | 14.95                  | 11.30           |
|   | Indore        | 16.57                  | 11.05           |
|   | Jaipur        | 30.10                  | 16.24           |
|   | Kochi         | 24.04                  | 14.16           |
|   | Lucknow       | 12.52                  | 12.13           |
|   | Mysore        | 16.49                  | 15.36           |
|   | Surat         | 11.00                  | 10.92           |
|   | Vadodara      | 11.54                  | 10.53           |
|   | Visakhapatnam | 22.58                  | 12.72           |



# Revenue analysis :- new vs. Repeated passengers

```
8 • SELECT
9 month_name,
10 SUM(CASE WHEN passenger_type = 'New' THEN fare_amount ELSE 0 END) AS new_passenger_revenue,
11 SUM(CASE WHEN passenger_type = 'Repeated' THEN fare_amount ELSE 0 END) AS repeated_passenger_revenue
12 FROM (
13 SELECT
14 f.fare_amount,
15 f.passenger_type,
16 MONTHNAME(STR_TO_DATE(f.date, '%d/%m/%Y')) AS month_name,
17 DATE_FORMAT(STR_TO_DATE(f.date, '%d/%m/%Y'), '%Y-%m') AS month_order
18 FROM fact_trips f
19) AS subquery
20 GROUP BY
21 month_name, month_order
22 ORDER BY
23 month_order;
```

|   | month_name | new_passenger_revenue | repeated_passenger_revenue |
|---|------------|-----------------------|----------------------------|
| ► | January    | 2317228               | 1511137                    |
|   | February   | 2353213               | 1821561                    |
|   | March      | 1881698               | 2034585                    |
|   | April      | 1686718               | 2061030                    |
|   | May        | 1519689               | 2292561                    |
|   | June       | 1450248               | 1739959                    |

# Revenue analysis:-weekdays vs. weekends revenue

```
1 • SELECT
2 c.city_name,
3 SUM(CASE
4 WHEN DAYOFWEEK(STR_TO_DATE(f.`DATE`, '%d/%m/%Y')) IN (1, 7) THEN fare_amount
5 ELSE 0
6 END) AS WeekendRevenue,
7 SUM(CASE
8 WHEN DAYOFWEEK(STR_TO_DATE(f.`DATE`, '%d/%m/%Y')) NOT IN (1, 7) THEN fare_amount
9 ELSE 0
10 END) AS WeekdayRevenue,
11 CASE
12 WHEN SUM(CASE
13 WHEN DAYOFWEEK(STR_TO_DATE(f.`DATE`, '%d/%m/%Y')) IN (1, 7) THEN fare_amount
14 ELSE 0
15 END) > SUM(CASE
16 WHEN DAYOFWEEK(STR_TO_DATE(f.`DATE`, '%d/%m/%Y')) NOT IN (1, 7) THEN fare_amount
17 ELSE 0
18 END) THEN 'Higher Revenue on Weekends'
19 ELSE 'Higher Revenue on Weekdays'
20 END AS RevenueComparison
21 FROM
22 fact_trips f
23 JOIN
24 dim_city c
25 ON
26 f.city_id = c.city_id
27 GROUP BY
28 c.city_name;
```

## Output:-

|   | city_name     | WeekendRevenue | WeekdayRevenue | RevenueComparison          |
|---|---------------|----------------|----------------|----------------------------|
| ► | Lucknow       | 524782         | 1430921        | Higher Revenue on Weekdays |
|   | Vadodara      | 323046         | 467798         | Higher Revenue on Weekdays |
|   | Coimbatore    | 358640         | 378688         | Higher Revenue on Weekdays |
|   | Kochi         | 2170195        | 1407954        | Higher Revenue on Weekends |
|   | Visakhapatnam | 963902         | 726732         | Higher Revenue on Weekends |
|   | Chandigarh    | 1267435        | 999568         | Higher Revenue on Weekends |
|   | Surat         | 503272         | 833495         | Higher Revenue on Weekdays |
|   | Jaipur        | 5098306        | 2724045        | Higher Revenue on Weekends |
|   | Mysore        | 588375         | 278685         | Higher Revenue on Weekends |
|   | Indore        | 919771         | 704017         | Higher Revenue on Weekends |

Highest revenue generated on weekend so we conclude that there is high demand on weekends for tourism activities and again cities like Jaipur, Kochi in highest range.

# POWER BI DASHBOARD

## GOOD CABS ANALYSIS

108M  
TOTAL REVENUE

8M  
TOTAL DISTAN...

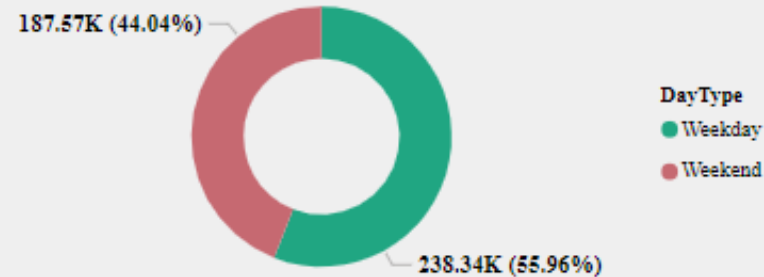
426K  
TOTAL TRIPS

254.02  
AVG FARE

238K  
TOTAL PASSENG...



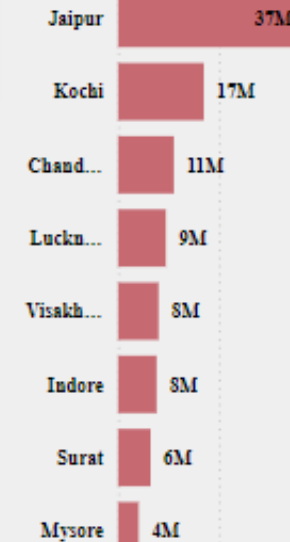
TRIPS BY DAY TYPE



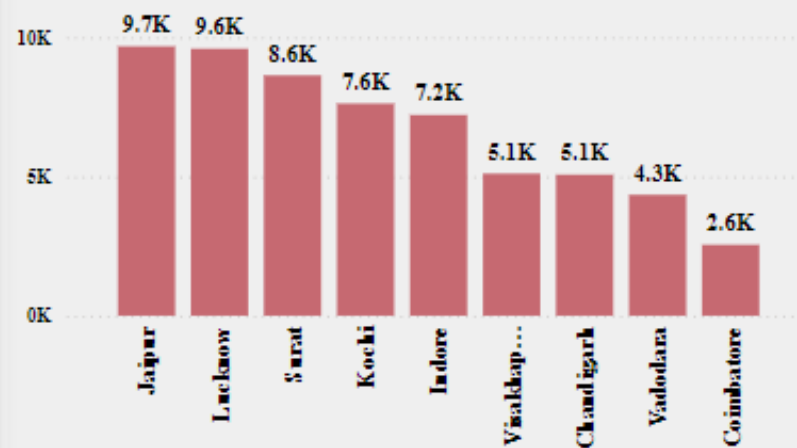
MONTH  
All

CITY  
All

REVENUE BY CITY



TOTAL TRIPS BY CITY



| CITY          | TOTAL TRIPS | TOTAL TARGET TRIPS | TARGET TRIPS STAT |
|---------------|-------------|--------------------|-------------------|
| Chandigarh    | 38981       | 39000              | TARGET MISSED     |
| Coimbatore    | 21104       | 21000              | TARGET ACHIVE     |
| Indore        | 42456       | 43500              | TARGET MISSED     |
| Jaipur        | 76888       | 67500              | TARGET ACHIVE     |
| Kochi         | 50702       | 49500              | TARGET ACHIVE     |
| Lucknow       | 64299       | 72000              | TARGET MISSED     |
| Mysore        | 16238       | 13500              | TARGET ACHIVE     |
| Surat         | 54843       | 57000              | TARGET MISSED     |
| Vadodara      | 32026       | 37500              | TARGET MISSED     |
| Visakhapatnam | 28366       | 28500              | TARGET MISSED     |

## TRIPS ANALYSIS

8  
AVERAGE RATINGS

61K  
REPEAT PASSENGERS

13.28  
Average Fare Per KM

177K  
NEW PASSENGERS

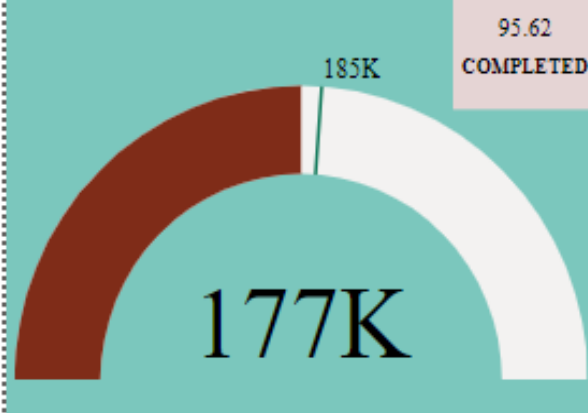
MONTH

All

CITY

All

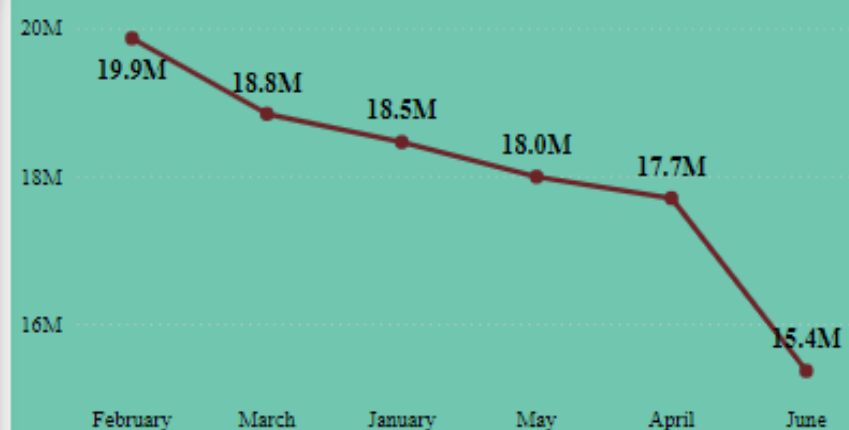
### NEW PASSENGERS AND ITS TARGET



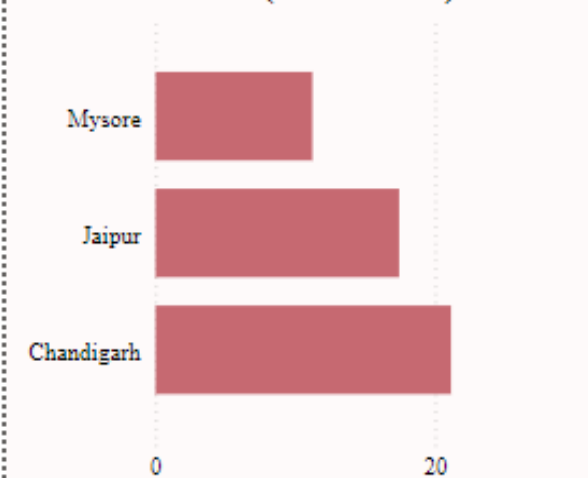
### TRIPS BY DAY TYPE BY EACH CITY

| CITY NAME  | Weekday Trips | WeekEND Trips |
|------------|---------------|---------------|
| Chandigarh | 19914         | 19067         |
| Coimbatore | 12576         | 8528          |
| Indore     | 21198         | 21258         |
| Jaipur     | 32491         | 44397         |
| Kochi      | 22915         | 27787         |
| Lucknow    | 49617         | 14682         |
| Mysore     | 6424          | 9814          |

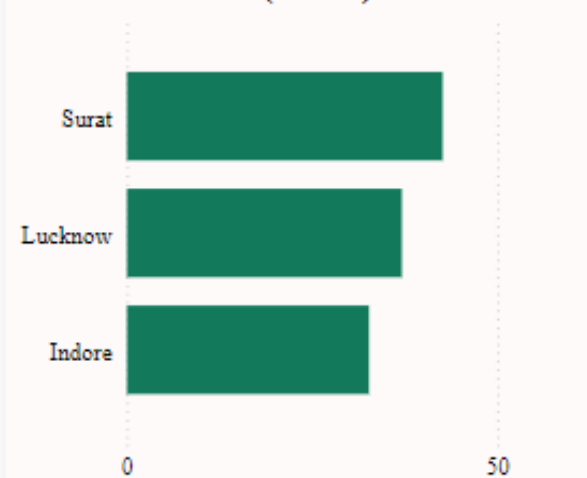
### TOTAL REVENUE BY MONTH



### RPR BY CITIES (BOTTOM 3)



### RPR BY CITIES (TOP 3)

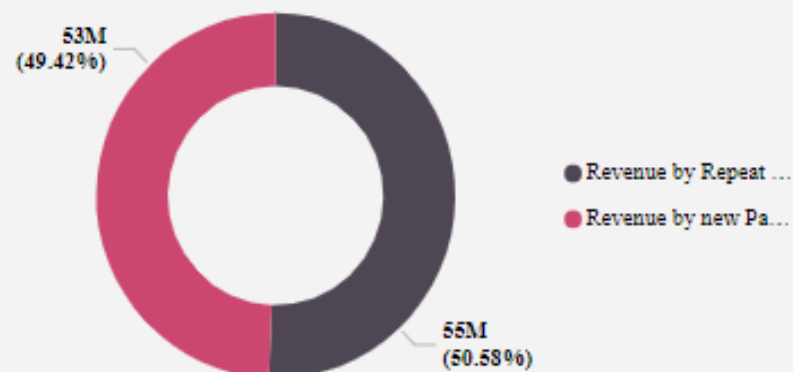


| CITY NAME     | AVERAGE PASSENGER RATINGS | AVERAGE TARGET PASS_RATINGS | TARGET RATINGS STATUS |
|---------------|---------------------------|-----------------------------|-----------------------|
| Surat         | 6                         | 7.00                        | TARGET MISSED         |
| Lucknow       | 6                         | 7.25                        | TARGET MISSED         |
| Vadodara      | 7                         | 7.50                        | TARGET MISSED         |
| Indore        | 8                         | 8.00                        | TARGET MISSED         |
| Coimbatore    | 8                         | 8.25                        | TARGET MISSED         |
| Chandigarh    | 8                         | 8.00                        | TARGET MISSED         |
| Visakhapatnam | 8                         | 8.50                        | TARGET MISSED         |
| Kochi         | 9                         | 8.50                        | TARGET ACHIEVED       |

## REVENUE ANALYSIS

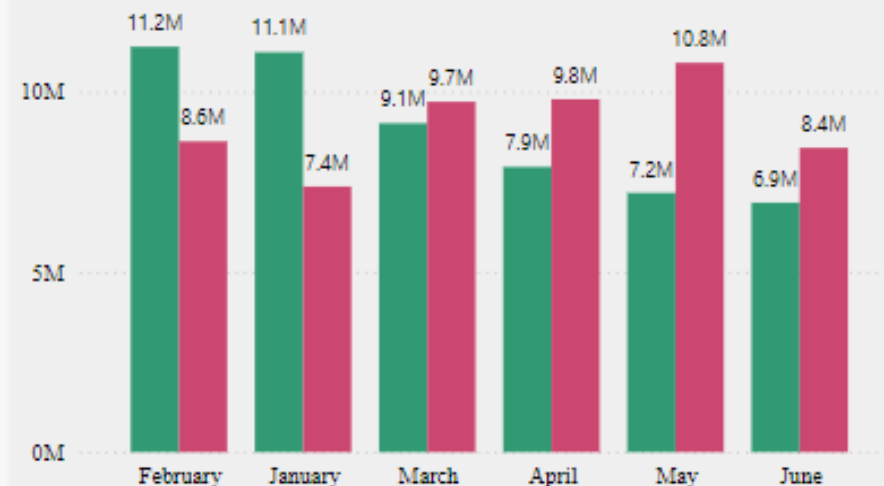


### REVENUE BY PASSENGERS TYPE



### MONTHLY REVENUE COMPARISON BY PASSENGER TYPE

● Revenue by new Passengers ● Revenue by Repeat Passengers



| CITY NAME     | NEW PASSENGERS | TARGET | TARGET STATUS   |
|---------------|----------------|--------|-----------------|
| Coimbatore    | 8514           | 7500   | Target Achieved |
| Vadodara      | 10127          | 9900   | Target Achieved |
| Surat         | 11626          | 10500  | Target Achieved |
| Mysore        | 11681          | 12000  | Target Missed   |
| Visakhapatnam | 12747          | 13500  | Target Missed   |
| Indore        | 14863          | 14100  | Target Achieved |
| Lucknow       | 16260          | 15600  | Target Achieved |
| Chandigarh    | 18908          | 21000  | Target Missed   |
| Kochi         | 26416          | 27000  | Target Missed   |

### REVENUE BY DAY TYPE

| CITY NAME  | Weekday  | Weekend  |
|------------|----------|----------|
| Chandigarh | 4732653  | 6325748  |
| Coimbatore | 1798952  | 1725040  |
| Indore     | 3282698  | 4352530  |
| Jaipur     | 12915283 | 24292214 |
| Kochi      | 6784213  | 10213383 |
| Lucknow    | 6879267  | 2584284  |
| Mysore     | 1288320  | 2766425  |

| CITY NAME  | AVERAGE DISTANCE TRAVELLED |
|------------|----------------------------|
| Chandigarh | 23.52                      |
| Coimbatore | 14.98                      |
| Indore     | 16.50                      |
| Jaipur     | 30.02                      |
| Kochi      | 24.07                      |
| Lucknow    | 12.51                      |
| Mysore     | 16.50                      |
| Surat      | 11.00                      |
| Vadodara   | 11.52                      |

## REPEAT PASSENGERS FREQUENCY ANALYSIS



| city_name     | 10-Trips | 2-Trips | 3-Trips | 4-Trips | 5-Trips | 6-Trips | 7-Trips | 8-Trips | 9-Trips |
|---------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|
| Chandigarh    | 91       | 1638    | 976     | 798     | 619     | 376     | 278     | 176     | 118     |
| Coimbatore    | 31       | 286     | 378     | 397     | 526     | 450     | 267     | 157     | 59      |
| Indore        | 109      | ● 2478  | 1637    | 967     | 746     | 494     | 378     | 235     | 172     |
| Jaipur        | 94       | ● 4855  | ● 2007  | 1173    | 609     | 400     | 244     | 184     | 116     |
| Kochi         | 62       | ● 3635  | 1857    | 901     | 494     | 298     | 161     | 126     | 92      |
| Lucknow       | 106      | 927     | 1417    | 1555    | 1768    | 1937    | 1087    | 617     | 183     |
| Mysore        | 7        | 720     | 361     | 188     | 86      | 60      | 26      | 21      | 8       |
| Surat         | 117      | 843     | 1232    | 1430    | 1706    | 1594    | 1027    | 539     | 150     |
| Vadodara      | 70       | 429     | 616     | 718     | 785     | 829     | 559     | 251     | 89      |
| Visakhapatnam | 47       | ● 2618  | 1275    | 510     | 278     | 163     | 101     | 71      | 45      |

## ***INSIGHTS***

- ▶ Revenue:-Jaipur is highest revenue generated city.
- ▶ Trip volume:-Jaipur, lucknow and surat has highest trip volume.
- ▶ Passengers ratings:-Mysore, Jaipur,kochi has highest passengers rating(passengers satisfaction is good here)
- ▶ Average fare per km:- surat , Vadodara and Indore has lowest average fare amount so need to check and allocate the profitable amount as Surat is industrial city.
- ▶ New passengers target:-Jaipur (-15.08),Chandigarh(-9.96), Vishakhapatnam(-5.58) here target missed.so need to focus on this as Jaipur is the most revenue generated city.



## *INSIGHTS*

- ▶ New passengers rate in Jaipur is high as compare to repeat passengers, though the Jaipur is lagging for targeted new passengers but new passengers rate is high as compare to repeat may be this is because Jaipur is tourist place.
- ▶ Kochi and Chandigarh also high rate of new passengers.
- ▶ Surat, Vadodara and Coimbatore has minimum rate of new passengers(bottom 3 cities)
- ▶ Cities like Jaipur, kochi and Vishakhapatnam passengers taken 2-trips in maximum quantity.

## *Insights*

- ▶ To enhance awareness and increase trip volumes, we can implement localized marketing campaigns and targeted promotions. Cities such as Vishakhapatnam, Coimbatore, and Mysore present significant opportunities for growth and can benefit from tailored offers and discounts designed to attract new riders and drive engagement.

### *Further analysis and recommendations*

What factors (such as quality of service, competitive pricing, or city demographics) might contribute to higher or lower repeat passenger rates in different cities? Are there correlations with socioeconomic or lifestyle patterns in these cities?

Repeat passengers rate may be depend on city as well as good service or may be low fare amount per trip, according to analysis surat, lucknow and Indore has high repeat passengers rate, this is may be due to the cities are industrial. So the daily travelers are more as compare to tourist cities. May be the fare amount is less for surat, lucknow and low fare amount cities as compared to other cities

## *Further analysis and recommendations*

How do tourism seasons or local events (festivals, conferences) impact Goodcabs's demand patterns? Would tailoring marketing efforts to these events increase trip volume in tourism-oriented cities?

Based on the total trip counts for each city, Jaipur, Lucknow, and Surat have the highest number of trips. This suggests that these cities are popular tourist destinations, and as a result, we can infer that the demand for Good Cabs is higher in these cities.

## *Further analysis and recommendations*

What emerging mobility trends (such as electric vehicle adoption, green energy use) are impacting the cab service market in tier-2 cities? Should Goodcabs consider integrating electric vehicles or eco-friendly initiatives to stay competitive?

Good cabs should indeed consider integrating electric vehicles and other eco-friendly initiatives into their operations. By doing so, the company can capitalize on the growing consumer demand for sustainable transportation options, It can attract environmentally conscious passengers.

## *Further analysis and recommendations*

Are there opportunities for Goodcabs to partner with local businesses (such as hotels, malls, or event venues) to boost demand and improve customer loyalty? Could these partnerships drive more traffic, especially in tourism-heavy or high-footfall areas?

It will be the great opportunity for goodcabs to tie-up with local hotels and malls to drive more traffic, goodcab can offer ride packages at the time of hotel booking, it may helpful for tourists as well. Goodcabs provide shuttle services for events and conferences.

## *Further analysis and recommendations*

To make goodcabs more data-driven and improve its performance across key metrics (such as repeat passenger rate, customer satisfaction, new passengers and trip volume), what additional data should Goodcabs collect? Consider data that could provide deeper insights into customer behavior, operational efficiency, and market trends.

Goodcabs should analyze the trends and demand areas like airports, tourist spots, should analyze customer's ride history like there frequent routes or preference Competitor pricing and offers.

