SEPT MONTH QC VARIANCE DASHBOARD

| Summary | Source Data | QC vs Delivered | Delivered vs Backlog | Datewise Analysis | Decomposition Tree & QA |

Sum of Capacity of QC /...
379K

Sum of Delivered
367K

Sum of Backlog (Error)
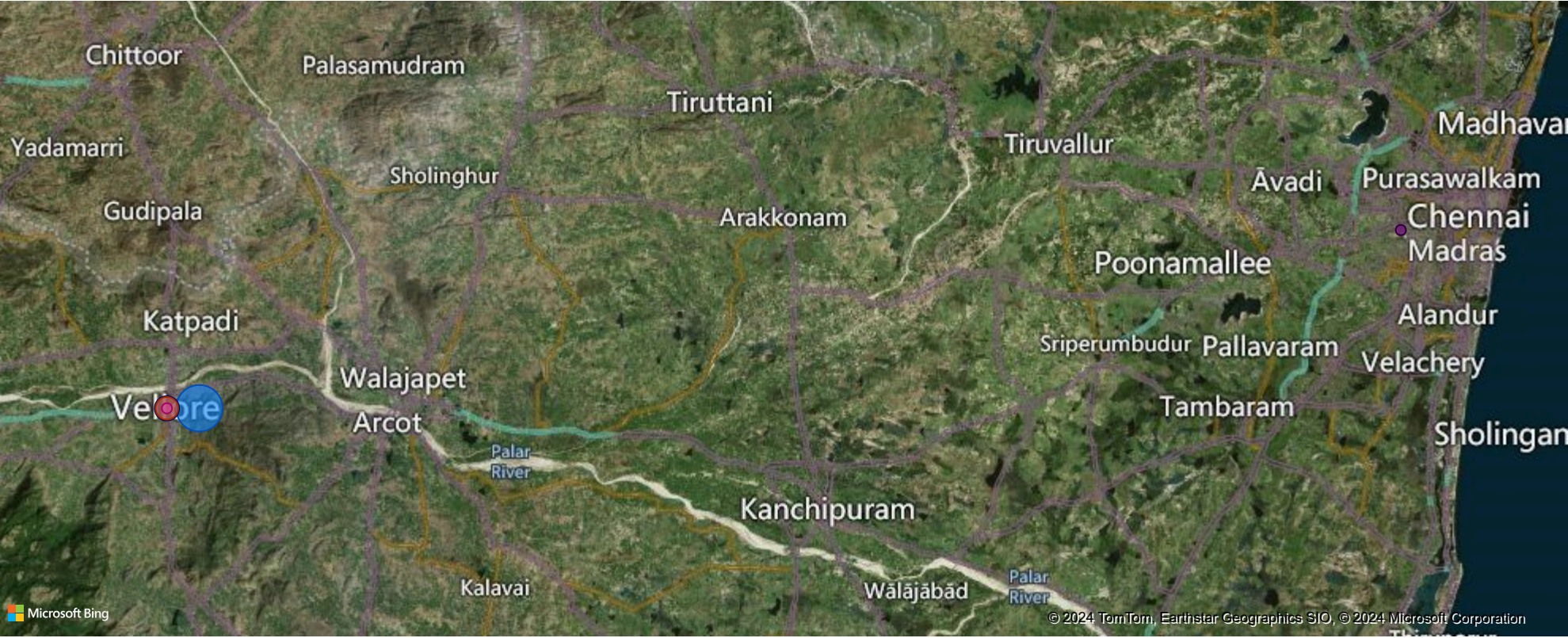## 89K

Count of Name of End...
66

Name of End Customer

All

Count of Name of End Customer by Location and Location

Location ● Vellore ● Vellore \ Nellai ● Velloer \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai

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Name of the process

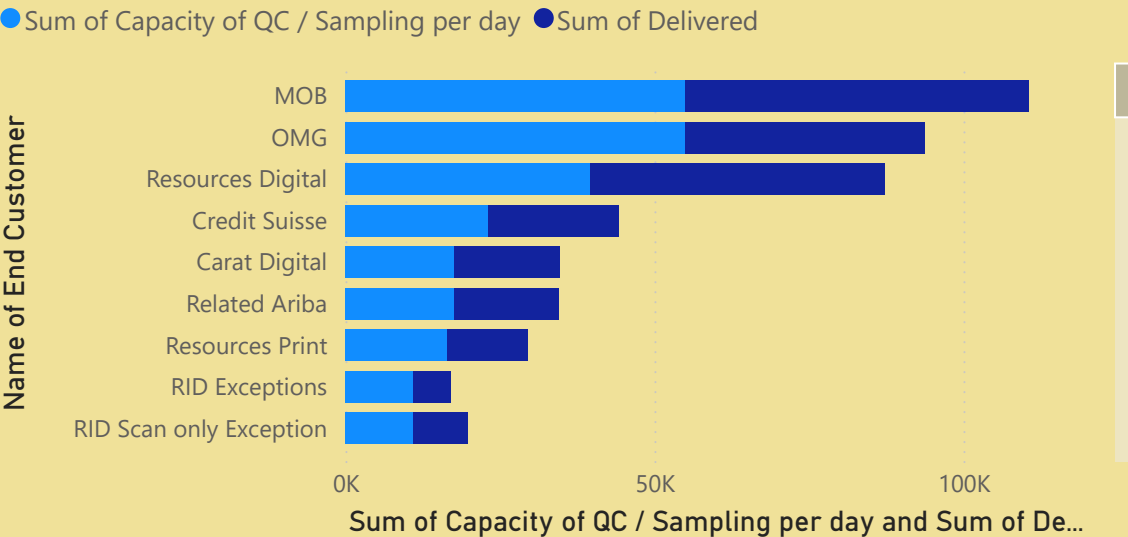| Broadcast | Financial documents - Excceptions | Scan Only |
Broadcast Exceptions	Imageserv	Shipping
Digital & Print	Media Invoice	Shipping Exceptions
Digital & Print Exceptions	Property Management	Utility
Digital Invoice	Purchase Order	
Financial documents	Real Estate	

Date

01-09-2022   30-09-2022

DATA ANALYSIS

| S.NO	Name of End Customer	Manager @ Springbord	Managers Mail_id	Total QC	Total Delivered	Total Backlog	Delivered %	Achieved_status
1	OMG	Prithivi	Prithivigmail.com	1800	723	47	40.17%	Not Achieved
2	OMG	Prithivi	Prithivigmail.com	200	241	63	120.50%	Great Achieved
3	OMG	Prithivi	Prithivigmail.com	300	370	33	123.33%	Great Achieved
4	OMG	Prithivi	Prithivigmail.com	100	155	38	155.00%	Great Achieved
5	OMG	Prithivi	Prithivigmail.com	100	33	79	33.00%	Not Achieved
6	Credit Suisse	Prithivi	Prithivigmail.com	850	501	29	58.94%	Not Achieved
7	Credit Suisse	Prithivi	Prithivigmail.com	200	141	57	70.50%	Not Achieved
8	MOB	Siva	Sivagmail.com	2500	2006	71	80.24%	Target Achieved
9	Westwood	Siva	Sivagmail.com	200	129	58	64.50%	Not Achieved
10	Westwood	Siva	Sivagmail.com	30	74	48	246.67%	Great Achieved
11	Greenthal	Siva	Sivagmail.com	350	374	33	106.86%	Great Achieved
12	TKR	Siva	Sivagmail.com	50	2	49	4.00%	Not Achieved
13	Goldmont	Siva	Sivagmail.com	50	74	64	148.00%	Great Achieved
14	Resources	Manoj	Manojgmail.com	350	271	30	77.43%	Not Achieved
15	Resources Exceptions	Manoj	Manojgmail.com	50	50	75	100.00%	Target Achieved
16	Assembly	Manoj	Manojgmail.com	45	5	56	11.11%	Not Achieved
17	Crossmedia	Manoj	Manojgmail.com	20	39	52	195.00%	Great Achieved
18	Horizon	Manoj	Manojgmail.com	100	114	43	114.00%	Great Achieved
19	Horizon Exceptions	Manoj	Manojgmail.com	100	60	49	60.00%	Not Achieved
20	HLK Media	Manoj	Manojgmail.com	50	7	50	14.00%	Not Achieved
21	Canvas	Manoj	Manojgmail.com	10	1	76	10.00%	Not Achieved
22	Evergreen	Manoj	Manojgmail.com	50	27	34	54.00%	Not Achieved
23	Blackwood	Manoj	Manojgmail.com	30	17	36	56.67%	Not Achieved
24	Horizon	Manoj	Manojgmail.com	100	2	37	2.00%	Not Achieved
25	HLK Media	Manoj	Manojgmail.com	20	2	70	10.00%	Not Achieved
26	Evergreen	Manoj	Manojgmail.com	100	12	51	12.00%	Not Achieved
27	Resources	Manoj	Manojgmail.com	100	76	40	76.00%	Not Achieved
28	Other Exception	Manoj	Manojgmail.com	50	190	41	380.00%	Great Achieved
29	Barclays Group	Manoj	Manojgmail.com	70	74	38	105.71%	Great Achieved
30	Related Ariba	Manoj	Manojgmail.com	800	656	56	82.00%	Target Achieved
31	Assembly Digital	Manoj	Manojgmail.com	200	90	26	45.00%	Not Achieved
32	Assembly Print	Manoj	Manojgmail.com	50	15	79	30.00%	Not Achieved
Total				**378840**	**367494**	**89492**	**159952.25%**	

QC vs DELIVERED

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered

Name of End Customer:
- MOB
- OMG
- Resources Digital
- Credit Suisse
- Carat Digital
- Related Ariba
- Resources Print
- RID Exceptions
- RID Scan only Exception

X-axis: 0K, 50K, 100K — Sum of Capacity of QC / Sampling per day and Sum of De...

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

● **Sum of Capacity of QC / Sampling per day** ● **Sum of Delivered**

Name of the process:
- Digital Invoice
- Media Invoice
- Utility
- Purchase Order
- Digital & Print
- Broadcast
- Financial documents
- Real Estate
- Property Management

X-axis: 0K, 50K, 100K, 150K, 200K — Sum of Capacity of QC / Sampling per day and Sum of De...

Sum of Capacity of QC / Sampling per day and Sum of Delivered

367K (49.24%)
379K (50.76%)
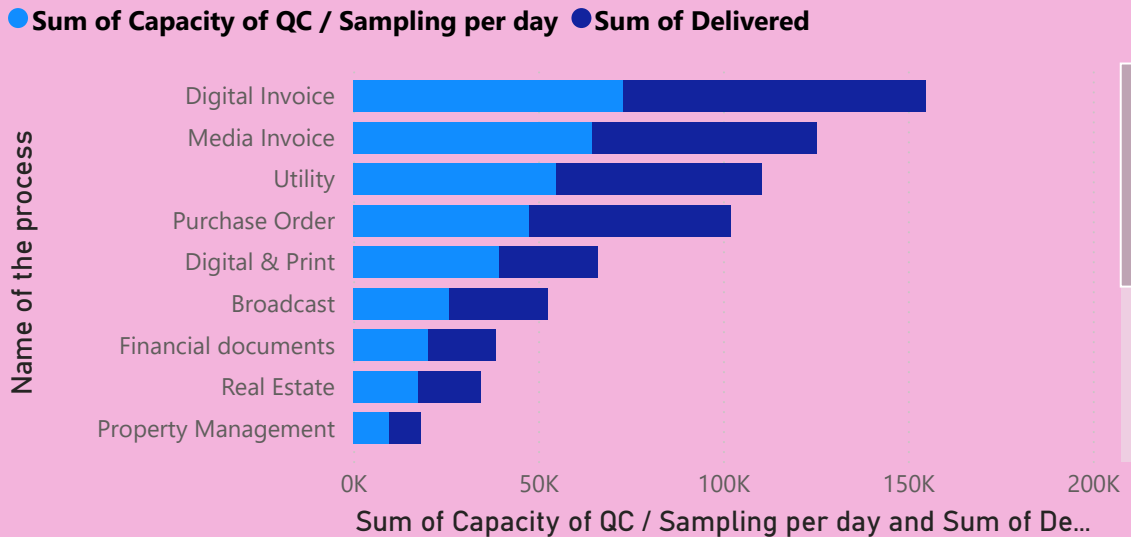
● Sum of Capacity of QC ...
● Sum of Delivered
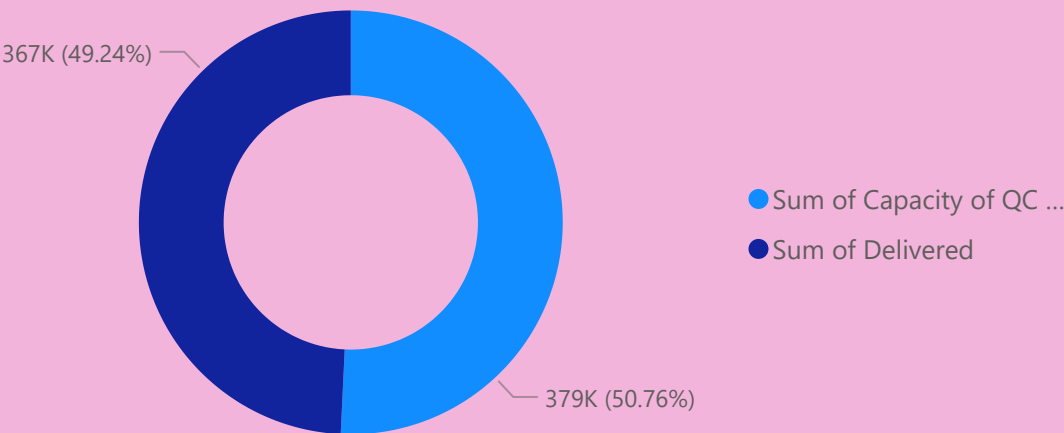
Akron - Purchase Order

6600	6151
Sum of Capacity of QC / Sampling ...	Sum of Delivered

Assembly - Broadcast

990	833
Sum of Capacity of QC / Sampling ...	Sum of Delivered

Assembly Digital - Media Invoice

4400	5076
Sum of Capacity of QC / Sampling ...	Sum of Delivered

Assembly Print - Media Invoice

1100	364
Sum of Capacity of QC / Sampling	Sum of Delivered

DELIVERED vs BACKLOGS

Sum of Delivered by Manager @ Springbord

100%

Manager	Value
Senthil	138K
Manoj	102K
Siva	68K
Prithivi	60K

43.6%
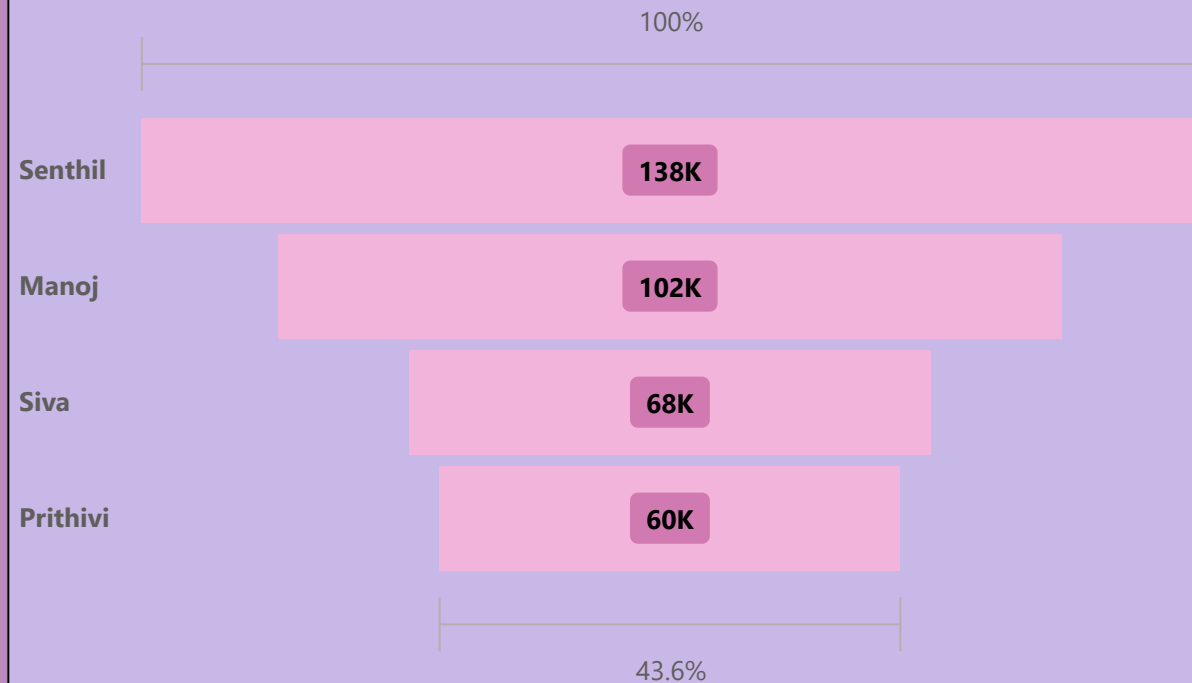
Sum of Backlog (Error) by Manager @ Springbord

7K (7.7%)

8K (9.08%)

45K (50.06%)

30K (33.16%)

Manager @ Springbord
- Manoj
- Senthil
- Prithivi
- Siva

Sum of Delivered and Sum of Backlog (Error)
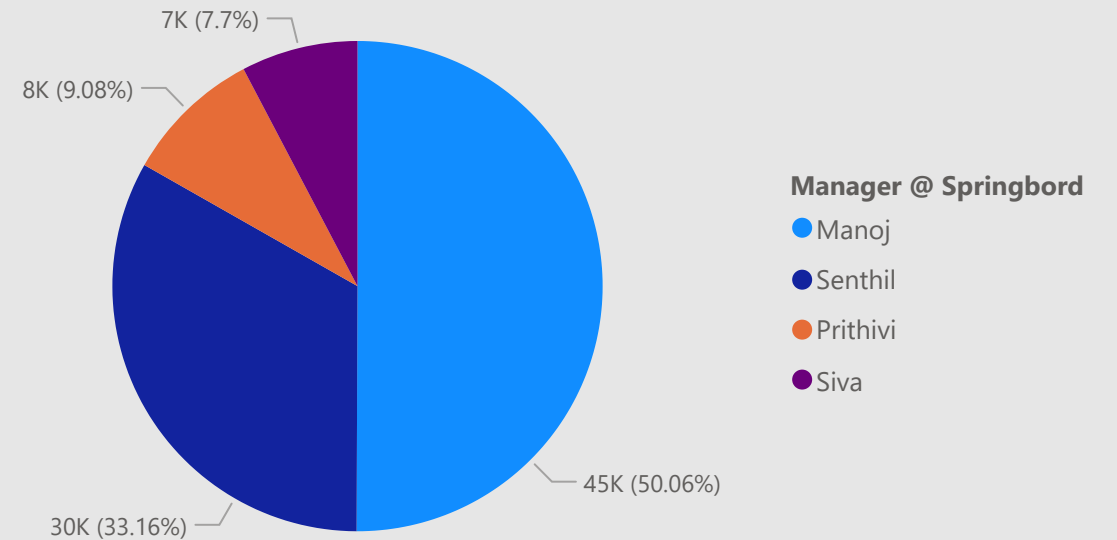
Sum of Delivered

Sum of Backlo...

Manoj

Senthil

Siva

Prithvi

DATEWISE ANALYSIS

Year	Sum of Backlog (Error)	Sum of Delivered
⊟ **2022**	**89492**	**367494**
⊟ **Qtr 3**	**89492**	**367494**
⊟ **September**	**89492**	**367494**
1	4004	13089
2	4310	16225
3	4219	36118
6	4246	8944
7	4203	17579
8	3983	18215
9	3940	18414
10	4016	19583
13	3951	16020
14	3825	17612
15	4235	16028
16	4085	15832
Total	**89492**	**367494**

Sum of Delivered and Sum of Backlog (Error) by Day

● Sum of Delivered ● Sum of Backlog (Error)

DECOMPOSITION TREE & QA

Manager @ Sprin... ✕   Name of End Cus... ✕
Senthil

Resources Digital
47731

Senthil
137564

Resource UK
14729

Manoj
102049

SRS
13138

Sum of Delivered
367494

Siva
67866

RID Scan only Except...
8778

Prithivi
60015

Viacom
7617

Akron
6151

💬 create a piechart based on delivered and backlog

💬 create a matrix based on name of the process and name of end customer