WHOLE SALES & RETAILS OVERVIEW BY YEAR | 2020 Filter **Orders Placed** Profit Quantity Sales \$4,984,816 \$2,650,702 59,805 35,901 Select Year -14.7%▼ Vs PY -14.5%▼ Vs PY -15.2%▼ Vs PY -15.1%▼ Vs PY 2020 Membership Type Product Categories | Sales vs Targets 2020 | Sales by month **Set Sales Target** Outdoors Only 2% of members are Platinum Assorted Sports .. Clothes Shoes -\$34.. (PY + X%)-\$34.. 600K +20% Winter Sports Golf Children Sports Running - Jogging Racket Sports Indoor Sports -\$63...■ -\$80...■ 500K -\$88...∎ι Team Sports Swim Sports Gold \$600K 48% Total Membership Count 400K Top 5 Manufacturers | No. of 56,027 Silver 50% **Products Supplied** We can increase Eclipse Inc \$348K platinum membership 300K 3Top Sports \$146K by converting Luna sastreria S.A. \$98K existing members or Van Dammeren In.. \$87K acquiring new Magnifico Sports \$175K customers F M A M J J A S O N D 0 500 1000