

# FY2024 WPDN Work Plan and Budget

## University of Guam

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### Work plan

#### Data reporting

UOG will upload diagnostic data to the NPDN National Repository as required for all labs participating in the NPDN.

#### Participation

UOG will continue to participate in conference calls. UOG will participate in the national NPDN meeting scheduled to be held August, 2023, in Denver, Co.

## Quality Diagnosis

WPDN funding will be used to continue provision of plant pest diagnostics as a free service for various clientele on Guam and on other American-affiliated islands within Micronesia. Island groups include the Republic of the Marshall Islands, the Federated States of Micronesia, the Republic of Palau, and the Commonwealth of the Northern Mariana Islands.

## Accreditation

The UOG lab is not currently accredited.

## Other Contributions to NPDN

UOG will continue to document first island records for introduced and invasive species detected within Micronesia.

## Budget and Narrative

Item	Allocation	Description/Narrative
Salaries & Benefits	\$6,000	Partial salary for plant pest diagnostics technician
Supplies & Materials	\$1,500	Laboratory supplies
Travel & Training	\$6,000	Travel and lodging for 2 participants at the annual national meeting.
Equipment	\$0	
Other	\$0	
Indirect Costs	\$1,500	An indirect cost recovery rate of 10% is allowable.
<b>Total</b>	<b>\$15,000</b>	