

# FY2023-FY2026 WPDN Work Plan and Budget

## University of Guam

Prepared by [aubreymoore@triton.uog.edu](mailto:aubreymoore@triton.uog.edu)

### Contact information

	<b>Principal Investigator/Project Director</b>	<b>Administrative Contact</b>
Name:	Dr. Aubrey Moore Entomologist	Dr. Lee S. Yudin Dean / Director
Department:	College of Natural and Applied Sciences	College of Natural and Applied Sciences
Institution:	University of Guam	University of Guam
Phone:	671-735-2086	671-735-2000
Email:	<a href="mailto:aubreymoore@triton.uog.edu">aubreymoore@triton.uog.edu</a>	<a href="mailto:lyudin@triton.uog.edu">lyudin@triton.uog.edu</a>
Address:	College of Natural and Applied Sciences, University of Guam, Mangilao, Guam 96923	College of Natural and Applied Sciences, University of Guam, Mangilao, Guam 96923

### Work plan

#### Data reporting

UOG will upload diagnostic data to the NPDN National Repository as required for all labs participating in the NPDN.

#### Participation

UOG will continue to participate in conference calls. UOG plant protection scientists and technicians will attend WPDN/NPDN meetings and workshops.

#### Quality Diagnosis

WPDN funding will be used to continue provision of plant pest diagnostics as a free service for various clientele on Guam and on other American-affiliated islands within Micronesia. Island groups include the Republic of the Marshall Islands, the Federated States of Micronesia, the Republic of Palau, and the Commonwealth of the Northern Mariana Islands.

#### Other Contributions to NPDN

UOG will continue to document first island records for introduced and invasive species detected within Micronesia.

## Budget and Narrative

Item	Year1-FY23	Year2-FY24	Year3-FY25	Year4-FY26
Salaries & Benefits	\$6,000	\$6,000	\$6,000	\$6,000
Supplies & Materials	\$1,500	\$1,500	\$1,500	\$1,500
Travel & Training	\$3,000	\$6,000	\$6,000	\$6,000
Equipment	\$0	\$0	\$0	\$0
Other	\$3,000	\$0	\$0	\$0
Indirect Costs	\$1,500	\$1,500	\$1,500	\$1,500
Total	\$15,000	\$15,000	\$15,000	\$15,000

**Salaries and Benefits.** Support for technical assistants working on plant diagnostics at the University of Guam.

**Supplies and Materials.** Procurement of laboratory supplies.

**Travel & Training.** Support for travel and training of scientists and technicians working on plant diagnostics at the University of Guam. Attendance at WPDN/NPDN meetngs and workshops will be a priority.

**Other (FY23 only).** The University of Guam Diagnostic Lab is equipped with 3 Percival environmental chambers. Two of these are inoperative. Attempts at repair and maintenance using local resources have failed. Three thousand dollars is requested to have Percival technical support visit Guam to perform the necessary repairs.

**Indirect Costs.** The maximum allowable indirect cost recovery rate of 10% is requested.