

SANGGUNIANG KABATAAN  
BRGY. POBLACION II, GEN. E. AGUINALDO, CAVITE  
ANNUAL BUDGET

Object of Expenditure	Account Code	Budget Year Expenditure (Proposed)	Expected Results	Performance Indicators (Means of Measurement)
<b>Part I. Receipts Program</b>				
Ten percent of the general fund of the barangay		₱ 291,621.20		
SK beginning balance		₱ 206,844.53		
<b>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION</b>		<b>₱498,465.73</b>		
<b>Part II. Expenditure Program</b>				
GENERAL ADMINISTRATION PROGRAM				
CURRENT OPERATING EXPENDITURES				
<b>Maintenance and Other Operating Expenses (MOOE)</b>				
• Traveling Expenses	5-02-01-010	₱12,000.00		
• Training Expenses	5-02-01-010	₱58,000.00		
• Communication expenses				
• Other MOOE	5-02-99-990	₱8,200.00		
<b>Current Operating Expenses</b>				
• Membership Dues and Contributions to Organizations		₱1000.00		
• Fidelity Bond Fee	5-02-16-020	₱800.00		
<b>TOTAL MOOE</b>		<b>₱80,000.00</b>		
<b>Capital Outlay (CO)</b>		<b>₱40,000.00</b>		
<b>TOTAL CO</b>				
<b>TOTAL GENERAL ADMINISTRATION PROGRAM</b>		<b>₱120,000.00</b>		
<b>SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS</b>				
<b>Equitable access to quality education</b>				
<b>a. E-Library and Free Printing Services</b>				
• IT Equipment	5-02-03-990	₱ 100,000.00	Increase functional literacy rate and improved youth	Increase number of the academic performance

• Office Supplies	5-02-03-990	₱ 10,000.00		
• Other MOOE	5-02-99-990	₱ 10,000.00		
<b>TOTAL</b>		<b>₱120,000.00</b>		
<b>b. Computer related Training and seminar</b>				
• Training and seminar	5-02-01-010	₱ 20,000.00	Increase functional literacy rate and improved youth	Increase number of the academic performance
• Other Supplies and Materials expenses/food	5-02-03-990	₱ 8,000.00		
• Other MOOE	5-02-99-990	2,000.00		
<b>TOTAL</b>		<b>₱ 30,000.00</b>		
<b>c. Free School Supplies</b>				
• Other Supplies and Materials expenses	5-02-03-990	₱ 15,000.00	Increase number of the academic performance	Increase number of the academic performance
• Other MOOE	5-02-99-990	₱ 5,000.00		
<b>TOTAL</b>		<b>₱ 20,000.00</b>		
<b>d. Sports development programs</b>				
• Other Supplies and Materials expenses /food	5-02-03-990	₱ 70,000.00	Increased Youth Active Physical Lifestyle	Ensured youth participation in healthy living
• Other professional services		10,000.00		
• Sports equipment	5-02-03-990	₱10,000.00		
• Traveling Expenses	5-02-01-010	₱ 5,000.00		
• Other MOOE	5-02-99-990	₱ 5,000.00		
<b>TOTAL</b>		<b>₱ 100,000.00</b>		
<b>e. Linggo ng Kabataan</b>				
• Other Supplies and Materials expenses/food	5-02-03-990	₱ 15,000.00	Promoted Camaraderie & recognized vital role of youth in nation-building	In compliance to the mandate of RA 10742
• Travelling expenses	5-02-01-010	₱ 5,000.00		
<b>TOTAL</b>		<b>₱ 20,000.00</b>		
<b>f. Anti-drug abuse seminar</b>				
• Training and Seminar	5-02-01-010	₱ 6,000.00	Awakening the minds of youth to avoid and fight against illegal drugs	Drug abuse campaign conducted
• Other MOOE	5-02-99-990	₱ 4,000.00		
<b>TOTAL</b>		<b>₱ 10,000.00</b>		
<b>g. Mental Health Awareness Symposium</b>				
• Training and Seminar	5-02-01-010	₱ 15,000.00	Lesser human right violation against Youth	Decreased human rights violation against youth
• Other MOOE	5-02-99-990	₱ 5,000.00		
<b>TOTAL</b>		<b>₱20,000.00</b>		
<b>h. YCAP</b>				

• Other Supplies and Materials expenses	5-02-03-990	₱10,000.00	Increased Youth Active	Ensured youth participation
• Other MOOE	5-02-99-990	₱5,000.00	Physical Lifestyle and	in Clean and healthy living
• Sports Equipment	5-02-03-990	20,000.00	Cleanliness	
<b>TOTAL</b>		<b>₱35,000.00</b>		
<b>i. Mutya ng Aguinaldo</b>				
• Other Supplies and Materials expenses	5-02-03-990	₱18,465.73		
• Other MOOE	5-02-99-990	₱5,000		
<b>TOTAL</b>		<b>₱23,735.73</b>		
<b>Total Youth Development and Empowerment Programs</b>		<b>₱378,465.31</b>		
Provision for Capital Outlay		₱40,000.00		
<b>TOTAL EXPENDITURE PROGRAM</b>		<b>₱498,465.73</b>		
<b>ENDING BALANCE</b>		<b>₱0.00</b>		

Prepared By:

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