State of New Jersey Local Government Services

	L	cai aoverni.			
Year:	2024	Municipal Use	er Friendly B	Budget	
MUNICIPALITY:	0245 Palisades Park Boro	ugh - County of Bergen		•	Adopted
Municode:			Filename	: 0245 fba 2024.)	dsm
		www.palisadesparknj.us			
	Phone Number:		201-585-4100		
	Mailing Address:		275 Broad Ave		
	J				
		Municipa	lity: Palisades Park	State: NJ Zij	p: 07650
	Mayor			300001 110 121	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Chong	Paul	Kim	12/31/2026	mayorkim@palisadesparkn	j.us
	Chief Administr	ative Officer	•	_	
	Chief Financial	Officer			
Roy		Riggitano		royfrank@aol.com	
	Municipal Clerk				
Sophia		Jang		sjang@palisadesparknj.us	
	Registered Mun	icipal Accountant			
Paul		Garbarini		pwgarbarini@garbarinicpa.	com
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Vietri	12/31/2025	mvietri@palisadesparknj.u	s
Suk John		Min	12/31/2026	jmin@palisadesparknj.us	
Jason		Kim	12/31/2025	jkim@palisadesparknj.us	
Stephanie	S.	Jang	12/31/2024	sjang@palisadesparknj.us	
Youbong		Won-Yoon	12/31/2026	ywonyoon@palisadesparkr	nj.us
Sang		Lee	12/31/2024	slee1@palisadesparknj.us	

Government Type:	Borough	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calcidar Tear 1 Toper	•	Calandar Veer		Arra Danidantici	Current Year 2024		Ton I
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
16 ' ' 1D	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M ' ' 1D T	ACTIVAL	Φ10 C40 1 C 3 41
Municipal Purpose Tax	0.502	\$18,730,919.00	33.95%	\$3,824.58	Municipal Purpose Tax	ACTUAL	\$19,649,162.41
Municipal Library	0.035	\$1,325,144.00	2.40%	\$266.65	Municipal Library	ACTUAL	\$1,396,889.04
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies) Local School District	0.693	\$25,854,031.00	46.86%	\$0.00 \$5,279.75	Other Special Districts (total levies) Local School District	ESTIMATED	\$26,854,031.0
	0.093	\$23,834,031.00	0.00%			ESTIMATED	\$20,834,031.0
Regional School District	0.238	\$0.000.057.02		\$0.00	Regional School District	ECTIMATED	£0.020.000.0
County Purposes	0.238	\$8,869,957.62	16.08% 0.00%	\$1,813.25 \$0.00	County Purposes	ESTIMATED	\$8,930,000.0
County Library County Board of Health			0.00%	\$0.00	County Library County Board of Health		
	0.011	\$388,218.54	0.70%		y .	ESTIMATED	£400,000,0
County Open Space Other County Levies (total)	0.011	\$388,218.34	0.00%	\$83.81 \$0.00	County Open Space Other County Levies (total)	ESTIMATED	\$400,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.479	\$55,168,270.16	100.00%	\$11,268.04	Total ESTIMATED amount to be raised by	taxes	\$57,230,082.45
T (1T 11 X 1 2 C	0 1 1 2022	#2.010.007.000.00					0.107.101.07
Total Taxable Valuation as of	October 1, 2023	\$3,910,987,000.00			Revenue Anticipated, Excluding Tax Levy	_	8,107,121.96
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for	Uncollected Taxes	27,953,173.43
Current Year Average Residential Ass	sessment	\$761,868.74			Total Non-Municipal Tax Levy		\$36,184,031.00
					Amount to be Raised by Taxes - Before RU	JT	\$56,030,082.47
	Prior '	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$784,034.82
					Total Amount to be Raised by Taxes		\$56,814,117.29
	Compariso	n - Municipal Purpose	os Toy Doto				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	Т	98.629
			U \ /	-	76 of Tax Collections used to Calculate RO	¹ =	90.02
	0.502	0.502	0.00%		100/ 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % the	nen	
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$18,730,919.00	\$19,649,162.41	4.90%	\$918,243.41	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2023		54,612,258.2
	Comparison - Impac	t on Avg. Residential	Гах Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2023		55,374,572.6
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.629
	\$3,824.58		0.00%	\$0.00	,	=	
	\$3,024.38	\$3,824.38	0.00%	\$0.00	Delinquent Taxes - December 31, 2023		\$721,137.76
					Definiquent Taxes - December 31, 2023	<u> </u>	\$/21,13/./6
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swim Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	-18.81%	(\$771,265.00)	\$4,100,000.00	\$3,328,735.00	\$3,163,000.00			\$165,735.00				
08	Local Revenue	21.97%	\$328,975.39	\$1,497,651.61	\$1,826,627.00	\$1,417,100.00			\$409,527.00				
09	State Aid (without offsetting appropriation)	4.92%	\$49,482.25	\$1,005,052.76	\$1,054,535.01	\$1,054,535.01							
08	Uniform Construction Code Fees	-0.58%	(\$3,000.00)	\$518,000.00	\$515,000.00	\$515,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00							
10	Public and Private Revenue	-14.17%	(\$15,829.96)	\$111,713.93	\$95,883.97	\$95,883.97							
08	Other Special Items	352.07%	\$850,136.16	\$241,466.84	\$1,091,603.00	\$1,091,603.00							
15	Receipts from Delinquent Taxes	25.83%	\$147,779.16	\$572,220.84	\$720,000.00	\$720,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.60%	\$308,733.24	\$19,340,429.17	\$19,649,162.41	\$19,649,162.41							
07	Minimum Library Tax	5.41%	\$71,745.04	\$1,325,144.00	\$1,396,889.04	\$1,396,889.04							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.36%	\$966,756.28	\$28,761,679.15	\$29,728,435.43	\$29,153,173.43	\$0.00	\$0.00	\$575,262.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	Budgeted			VINIARY (ALL		(1.25)	General	Public & Private	Open Space	Arts and Culture	Swim Pool				
FCOA	Full-Time			\$ Difference Current v. Prior Year	for Service Type	• •	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				2 42	(Prior Year)	(Current Year)									
20 General Government	5.00	7.00	3.34%	\$80,580.00	\$2,413,500.00	\$2,494,080.00	\$2,494,080.00								
21 Land-Use Administration	2.00	5.00	-19.19%	(\$13,700.00)	\$71,400.00	\$57,700.00	\$57,700.00								
22 Uniform Construction Code	4.00	5.00	10.47%	\$62,700.00	\$599,100.00	\$661,800.00	\$661,800.00								
23 Insurance	0.00	0.00	14.05%	\$453,200.00	\$3,225,000.00	\$3,678,200.00	\$3,678,200.00								
25 Public Safety	33.00	82.00	6.29%	\$399,539.58	\$6,347,015.41	\$6,746,554.99	\$6,746,554.99								
26 Public Works	11.00	3.00	-1.27%	(\$17,000.00)	\$1,339,000.00	\$1,322,000.00	\$1,322,000.00								
27 Health and Human Services	2.00	2.00	7.82%	\$20,800.00	\$265,850.00	\$286,650.00	\$286,650.00								
28 Parks and Recreation	0.00	60.00	-0.52%	(\$1,000.00)	\$191,500.00	\$190,500.00	\$190,500.00								
29 Education (including Library)	7.00	6.00	5.41%	\$71,745.04	\$1,325,144.00	\$1,396,889.04	\$1,396,889.04								
30 Unclassified	0.00	0.00	-100.00%	(\$50,000.00)	\$50,000.00	\$0.00									
31 Utilities and Bulk Purchases	0.00	0.00	-60.38%	(\$870,166.02)	\$1,441,245.00	\$571,078.98	\$571,078.98								
32 Landfill / Solid Waste Disposal	0.00	0.00	19.83%	\$825,027.98	\$4,159,530.02	\$4,984,558.00	\$4,984,558.00								
35 Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures	0.00	0.00	9.79%	\$268,665.00	\$2,742,987.00	\$3,011,652.00	\$3,011,652.00								
37 Judgements	0.00	0.00	0.00%	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00								
42 Shared Services	0.00	8.00	0.00%	\$0.00	\$263,000.00	\$263,000.00	\$263,000.00								
43 Court and Public Defender	3.00	3.00	-2.31%	(\$6,900.00)	\$298,500.00	\$291,600.00	\$291,600.00								
44 Capital	0.00	0.00	-55.56%	(\$250,000.00)	\$450,000.00	\$200,000.00	\$200,000.00								
45 Debt	0.00	0.00	18.94%	\$229,606.00	\$1,212,023.00	\$1,441,629.00	\$1,441,629.00								
46 Deferred Charges	0.00	0.00	27.05%	\$24,546.42	\$90,735.00	\$115,281.42	\$115,281.42								
48 Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
55 Surplus General Budget	0.00	,	#DIV/0!	\$0.00		\$0.00									
Total	67.00	181.00	4.40%	\$1,227,644.00	\$27,925,529.43	\$29,153,173.43	\$29,153,173.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRCTORIL		
Revenues at Risk	Tederions Appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessr	nents - Taxable Prop	oerties (October 1, 2023 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2023 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	49	\$14,632,900.00	0.37%	15A Public Schools	3	\$24,304,700.00	13.71%
2	Residential	3,855	\$2,937,004,000.00	75.08%	15B Other Schools			0.00%
3A/3E	B Farm			0.00%	15C Public Property	37	\$86,593,200.00	48.86%
4A	Commercial	243	\$490,524,200.00	12.54%	15D Church and Charities	17	\$37,372,900.00	21.09%
4B	Industrial	32	\$146,752,700.00	3.75%	15E Cemeteries & Graveyards			0.00%
4C	Apartments	102	\$322,073,200.00	8.23%	15F Other Exempt	11	\$28,942,700.00	16.33%
5A/5H	B Railroad			0.00%				
6A/6F	B Business Personal Property	1	\$842,795.00	0.02%				
	Total	4,282	\$3,911,829,795.00	100.00%	Total	68	\$177,213,500.00	100.00%
				<u> </u>				
	Average Ratio (%), Assessed to True V	Value	98.15%					
	Equalized Valuation, Taxable Properti	es	\$3,985,562,705.04		Percentage of Exempt vs.			
					Non-Exempt Properties	4.53%		
	Total # of property tax appeals fil	led in 2023	County Tax Board	32.00				
			State Tax Court	35.00				
	Number of 2023 County Tax Board de	ecisions appealed to T	ax Court					
	Number of pending property tax appear	als in State Tax Court		30.00				
	Amount paid out by municipality for ta	ax appeals in 2023		\$0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Bud	get Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	<u>kemptions</u>
Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Dilling	A accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Dilling	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Name	for data entry)	PILOT Billing	Assessed value	2023 Total Tax Rate	Name	ior data entry)	PILOT Billing	Assessed value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2023 Total Tax Rate	Name	ior data entry)	PILOT Billing	Assessed value	2023 Total Tax Rate
			+																
			-																
													•						
Total Long Term Exem	otions - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand T	otal		-	_					_						Total Long Term Exemption		\$0.00	\$0.00	
						U	11			, LIED (11	U				J 101.1L	\$0.00	\$0.00	CL ATTEN CO

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	59,552.79	\$55,141.47	\$0.00		\$0.00	\$4,411.32
Supervisory Staff (Department Heads & Managers)	7.00	3.00	1,153,520.00	\$810,000.00	\$0.00		\$278,720.00	\$64,800.00
Police Officers (Including Superior Officers)	53.00	0.00	9,973,000.00	\$6,410,000.00	\$250,000.00	\$897,400.00	\$1,902,800.00	\$512,800.00
Fire Fighters (Including Superior Officers)	0.00	82.00	642,500.00	\$375,000.00	\$100,000.00	\$52,500.00	\$85,000.00	\$30,000.00
All Other Union Employees not listed above	40.00	0.00	6,780,816.00	\$5,100,000.00	\$100,000.00	\$714,000.00	\$458,816.00	\$408,000.00
All Other Non-Union Employees not listed above	12.00	157.00	2,356,952.00	\$710,000.00	\$750,000.00	\$99,400.00	\$740,752.00	\$56,800.00
Totals	112.00	249.00	20,966,340.79	\$13,460,141.47	\$1,200,000.00	\$1,763,300.00	\$3,466,088.00	\$1,076,811.32

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	39.00	\$27,555.12	\$1,074,649.68	35.00	\$14,413.32	\$504,466.20
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$25,864.32	\$25,864.32
Employee & Spouse (or Partner)	16.00	\$43,110.24	\$689,763.84	18.00	\$28,898.64	\$520,175.52
Family	23.00	\$57,798.84	\$1,329,373.32	20.00	\$40,313.64	\$806,272.80
Employee Cost Sharing Contribution (enter as negative -)			(\$200,000.00)			(\$200,000.00)
Subtotal	78.00		\$2,893,786.84	74.00		\$1,656,778.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$0.00	\$0.00	1	\$14,413.32	\$14,413.32
Parent & Child		\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)		\$0.00	\$0.00			\$0.00
Family		\$0.00	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	1.00		\$14,413.32
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$5,003.64	\$65,047.32	11	\$17,131.80	\$188,449.80
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	23	\$10,007.76	\$230,178.48	24	\$24,829.08	\$595,897.92
Family	7	\$32,197.80	\$225,384.60	8	\$42,487.68	\$339,901.44
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	43.00		\$520,610.40	43.00		\$1,124,249.16
GRAND TOTAL	121.00		\$3,414,397.24	118.00		\$2,795,441.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

	Gross Days of		Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PATROLMAN	22.00	\$6,091.36	Х		
PATROLMAN	9.75	\$2,399.28	Х		
PATROLMAN	10.00	\$2,460.80			
PATROLMAN	14.75	\$2,722.26	X		
PATROLMAN	15.75	\$2,906.82	Х		
PATROLMAN	4.07	\$1,249.18	Х		
SPECIAL POLICE OFFICER	90.00	\$26,172.00	Х		
BOROUGH ADMINISTRATOR	81.00	\$80,390.88			Х
ADMIN ASSISTANT	75.00	\$63,780.00			X
BOROUGH CLERK	114.00	\$71,911.20		Х	
SECRETARY	51.50	\$27,093.12			Х
SECRETARY TO BOROUGH CLERK	67.50	\$17,344.80		Х	
TAX COLLECTOR	88.00	\$50,842.88		Х	
ASSISTANT TAX COLLECTOR	102.00	\$41,738.40		Х	
TAX CLERK	21.00	\$3,976.56		Х	
ACCOUNTS PAYABLE CLERK	94.00	\$44,548.48		Х	
FINANCE/TAX CLERK	30.00	\$6,681.60		Х	
CONSTRUCTION OFFICIAL	93.00	\$56,157.12		Х	
BUILDING INSPECTOR	93.00	\$43,114.80		Х	
BUILDING DEPT. CLERK	87.00	\$24,130.32	Х		
BUILDING DEPT. SECRETARY	92.00	\$28,748.16		Х	
MUNICIPAL COURT ADMINISTRATOR	93.00	\$34,313.28			
DEPUTY COURT CLERK	96.00	\$32,977.92		Х	
HEALTH SPECIALITS	112.00	\$31,843.84		Х	
HEALTH DEPT. SECRETARY	90.00	\$21,268.80	Х		
CHIEF FIRE INSPECTOR	123.00	\$61,155.60		Х	
FIREFIGHTER/OEM OFFICER	34.00	\$14,815.84		Х	
FACILITIES MANAGER	18.00	\$4,004.64		Х	
ROAD SUPERINTENDENT	90.00	\$31,068.00		Х	
SECRETARY TO PUBLIC WORKS	52.00	\$11,706.24		Х	
BI-LINGUAL RECEPTIONIST	46.50	\$9,560.40		Х	
Totals (This Page Onl	v) 2009.82	\$857,174.58			
Totals (Tills Tage Offi	J / 2009.02	Ψοστ, 174.50			

	Gross Days of	T	Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
DPW DRIVER	90.00		X		
GENERAL SERVICES	12.00				
DPW DRIVER	90.00	\$38,340.00	Х		
DPW LABORER	37.00	\$6,269.28		Х	
DPW DRIVER	55.00	\$9,746.00	Х		
GENERAL SERVICES	12.00	\$1,965.12	Х		
DPW LABORER	27.00	\$4,384.80	Х		
DPW DRIVER	90.00	\$27,828.00	Х		
DPW LABORER	38.00	\$7,633.44	х		
DPW LABORER	15.00	\$4,014.00		Х	
DPW LABORER	19.00	\$2,994.40	Х		
TRAFFIC SUPERINTENDENT	90.00	\$42,559.20		Х	
IBRARY DIRECTOR	22.00	\$8,715.52			Х
IBRARIAN	43.00	\$12,975.68			Х
IBRARIAN	22.00	\$4,936.80			Х
IBRARY ASSISTANT	18.00	\$2,347.20	Х		
IBRARY DESK ASSISTANT	13.00	\$878.40			
LIBRARY CLERK	53.00	\$11,613.36	Х		
LIBRARY PAIGE	34.00	\$6,503.52	Х		
IBRARY ASSISTANT	29.00	\$3,786.24	Х		
IBRARY CLERICAL	12.00	\$2,991.36	Х		
IBRARY PAIGE	39.00	\$4,739.28	Х		
Totals (This Page	Only) 860.00	\$231,947.52			

	Gross Days of		Approved	еск аррисавіе	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Totals (This Page Only)	0.00	\$0.00			

Organization/Individuals Eligible for Benefit Organization/Individuals			(CHE	eck applicable	items)		
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement Image: Control of the property of		Gross Days of		Approved		Individual	
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement Image: Control of the property of			Dollar Value of Compensated			Employment	
Grand Totals (All Pages) 2869.82 \$1,089,122.10	Organization/Individuals Eligible for Benefit	Absence		Agreement	Ordinance	Agreement	
Total Funds Reserved as of end of 2023 \$0.00	J			J : 3		J :	
Total Funds Reserved as of end of 2023 \$0.00							
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Total Funds Reserved as of end of 2023 \$0.00							
Total Funds Reserved as of end of 2023 \$0.00							
Total Funds Reserved as of end of 2023 \$0.00	Grand Totals (All Doggs)	2060.02	¢1 000 100 10				
Total Funds Reserved as of end of 2023 \$0.00 Total Funds Appropriated in 2024 \$0.00	Grand Totals (All Pages)	\$1,089,122.10					
Total Funds Reserved as of end of 2023 \$0.00 Total Funds Appropriated in 2024 \$0.00							
Total Funds Appropriated in 2024 \$0.00	Total Funds Reserved a	s of end of 2023	\$0.00				
	Total Funds Appr	opriated in 2024	\$0.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Citing Fund Debt S0.00 Addicipation Notes - Principal Brand Anticipation Notes - Principal S1.272.248.00 \$462.788.00 \$809.460.00 \$0.000 \$124,000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,00		Gross		Net		Current Year	2025	2026	All Additional Future
Citing Fund Debt S0.00 Addicipation Notes - Principal Brand Anticipation Notes - Principal S1.272.248.00 \$462.788.00 \$809.460.00 \$0.000 \$124,000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,00		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Citing Fund Debt S0.00 Addicipation Notes - Principal Brand Anticipation Notes - Principal S1.272.248.00 \$462.788.00 \$809.460.00 \$0.000 \$124,000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,000.00 \$18,000.000.00 \$120,00					_				
Bond Anticipation Notes - Principal Systems	Local School Debt							\$27,000.00	\$27,000.00
Second S	Regional School Debt			\$0.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Swim Pool \$1,272,248.00 \$462,788.00 \$809,460.00 \$0.000 \$10,000.00 \$710,000.00 \$18,000.000.00 \$14,000.000 \$14									
South Sout	<u>Utility Fund Debt</u>				 				
Course & Other Debt - Principal Course & Other Debt - Principal Course & Other Debt - Interest Cotal Municipal Purposes Cotal Municipal Purpose Cotal Municipal Purpo	Swim Pool	\$1,272,248.00	\$462,788.00		-	· · · · · · · · · · · · · · · · · · ·			\$18,000,000.00
Loans & Other Debt - Interest Loans & Other Debt - Interes						\$166,000.00	\$140,000.00	\$120,000.00	\$4,000,000.00
Summicing Purposes Summicing Summi	_				Loans & Other Debt - Principal				
Total S1,501,364.00 \$959,000.00 \$887,000.00 \$22,057,000.00	_				Loans & Other Debt - Interest				
Municipal Purposes Debt Authorized (BNI) South Authorized (BNI)				\$0.00	_			1	
Debt Authorized (BNI) South Authorized (BNI) Notes Outstanding Suppose Suppo					Total	\$1,501,364.00	\$959,000.00	\$887,000.00	\$22,057,000.00
Notes Outstanding S1,163,913.43 \$437,009.47 \$20,726,903.96 % of Total Current Year Budget S1,159 Description Debt Not Listed Above Total Guarantees - Governmental Total Guarantees - Other Total Current Leases Total Other Total	Municipal Purposes				<u> </u>				
Sends Outstanding \$21,163,913.43 \$437,009.47 \$20,726,903.96 \$0.00	Debt Authorized (BNI)			\$0.00	Total Principal	\$1,091,364.00	\$789,000.00	\$737,000.00	\$18,027,000.00
Description Debt Not Listed Above	Notes Outstanding			\$0.00	Total Interest	\$410,000.00	\$170,000.00	\$150,000.00	\$4,030,000.00
Description Debt Not Listed Above	Bonds Outstanding	\$21,163,913.43	\$437,009.47	\$20,726,903.96	% of Total Current Year Budget	5.15%			
Total (Current Year) \$22,436,161.43 \$899,797.47 \$21,536,363.96 Population (2020 census) 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 1	Loans and Other Debt			\$0.00	_		•		
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt S1,266.84 Sa Year Average Property Valuation Sa Year Average Property Valuation Sa Year Average Property Valuation Sa Wark "X" if Municipality has no bond rating Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Rating Analy Standard & Poors Fitch Year of Last Rating 2017 Mark "X" if Municipality has no bond rating					Description		Debt Not Liste	ed Above	
Population (2020 census) 17,000 Per Capita Gross Debt Per Capita Net Debt S1,266.84 Per Capita Net Poet S1,266.84 Per Capita Net Poet S1,266.84 Per Capita Net Debt Mark "X" if Municipality has no bond rating Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Other Mark "X" if Municipality has no bond rating	Total (Current Year)	\$22,436,161.43	\$899,797.47	\$21,536,363.96	Total Guarantees - Governmental				
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt S1,266.84 Sayear Average Property Valuation					Total Guarantees - Other				
Per Capita Gross Debt Per Capita Net Debt S1,266.84 Per Capita Net Debt S1,266.84 Per Capita Net Debt S1,266.84 Wark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating aa2 Year of Last Rating 2017 Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt Sayear Average Property Valuation Mark "X" if Municipality has no bond rating	Population (2020 census)	17,000			Total Other				
Per Capita Net Debt Sayear Average Property Valuation Mark "X" if Municipality has no bond rating									
Year of Last Rating 2017 Syear Average Property Valuation \$3,985,059,943.00 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$1,319.77			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$3,985,059,943.00 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,266.84			Rating	aa2			
3 Year Average Property Valuation \$3,985,059,943.00 Mark "X" if Municipality has no bond rating	-				Year of Last Rating	2017			
	3 Year Average Property Valuation		\$3,985,059,943.00			<u>-</u>			
		=			 Mark "X" if Municipality has r	no bond rating			
	Net Debt as % of 3 Year Average Pro	perty Valuation	0.54%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
		Palisades Park School	Police	Police		1/1/2024	12/31/2024	\$98,000.00
	Municipality	Health and Human Services	Health Services	Health and Human Services		1/1/2024	12/31/2024	\$105,000.00
	County	Equipment Salting	DPW	Snow Removal		1/1/2024	12/31/2024	\$9,000.00
	Municipality	Fairview Court System	Court	Court and Public Defender		1/1/2024	12/31/2024	\$30,000.00
Recipient	County	911 system	Police	Police		1/1/2024	12/31/2024	\$166,000.00
	Amount Received Page Total							\$98,000.00
	Amount Paid Page Total						1	\$310,000.00
	Page Total			1				\$408,000.00
<u> </u>	8		Chast HED 1			II		\$ +00,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$98,000.00
	Amount Paid Total							\$310,000.00
	Total							\$408,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
	1	