

APPENDIX A

HARDIN COUNTY (KENTUCKY) WATER DISTRICT NO. 2

Operating Information

Water Customers and Usage

<u>Calendar Year</u>	<u>Customers as of December 31</u>	<u>Water Sale Revenue</u>	<u>Water Usage Gallons</u>
2023	30,459	\$14,542,058	2,399,802,000
2022	29,932	14,685,398	2,530,276,000
2021	29,329	13,892,239	2,291,213,603
2020	28,822	13,951,542	2,162,628,000
2019	28,888	14,719,389	2,241,767,000

Source: Hardin County Water District No. 2

Ten Largest Customers for Calendar Year 2023:

<u>Name</u>	<u>(Gallons)</u>	<u>Revenue</u>	<u>Total Revenue</u>
Hardin County Water District No.1	265,840,000	\$584,848	4.02%
Metalsa Structural Products	91,087,200	331,227	2.28%
AGC Glass Company	90,423,000	277,634	1.91%
Baptist Health Hardin Hospital	57,552,000	195,249	1.34%
Ford Motor Co. BOC	36,592,000	142,196	0.98%
Ambrake Corporation	33,967,000	119,752	0.82%
Dow Silicones Co.	29,171,000	104,882	0.72%
Modern Plating Coat & Finishes	25,710,200	94,152	0.65%
Hardin County Detention Center	24,442,000	84,969	0.58%
Boing Us Holding, Inc.	20,371,000	92,037	0.63%

Source: Hardin County Water District No. 2

(The Remainder of This Page Intentionally Left Blank)

Present Water System Rates

Hardin County Water District #2's Entire Service Area

<u>Meter Size</u>		<u>Present Rates</u>
Residential Service 5/8" x 3/4"	First 2,000 gallons	\$18.54 (Minimum Bill)
	Next 498,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
1"	First 5,000 gallons	\$34.05 (Minimum Bill)
	Next 495,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
1 1/2"	First 10,000 gallons	\$59.90 (Minimum Bill)
	Next 490,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
2"	First 20,000 gallons	\$111.60 (Minimum Bill)
	Next 480,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
3"	First 30,000 gallons	\$163.30 (Minimum Bill)
	Next 470,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
4"	First 50,000 gallons	\$266.70 (Minimum Bill)
	Next 450,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
6"	First 100,000 gallons	\$525.20 (Minimum Bill)
	Next 400,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
8"	First 150,000 gallons	\$783.70 (Minimum Bill)
	Next 350,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
10"	First 250,000 gallons	\$1,300.70 (Minimum Bill)
	Next 250,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons
12"	First 400,000 gallons	\$2,076.20 (Minimum Bill)
	Next 100,000 gallons	5.17/1,000 Gallons
	Over 500,000 gallons	2.92/1,000 Gallons

NOTE: Rates as of July 1, 2022

Source: Hardin County Water District No. 2

Transitional Rates in place for the Acquired Customer Base of the City of Elizabethtown Water System.

**City of Elizabethtown Service Area
(Acquired by Hardin County Water District No. 2)
Monthly Water Rates**

**City of Elizabethtown Customers as of 7/1/17 have the same rates as Hardin County Water District
No. 2 Customers**

Gallons	Effective 7/1/2022
0-2,000	\$18.54
2,000-5,000	5.17
5,000-10,000	5.17
10,000-500,000	5.17
500,000+	2.92

Source: Hardin County Water District No. 2