

HR  
KPIs  
Dashboard

Average Headcount

2588

Goal: 2200 (+18%) ▲

Turnover Rate

14.91%

Goal: 10% (+49%) ▲

Absence Rate

2.94%

Goal: 3% (-2%) ▲

Actual Working Time

405.95K

Goal: 465K (-13%) ▲

Promotion Rate

14.01%

Goal: 10% (+41%) ▲

Filter  
Section

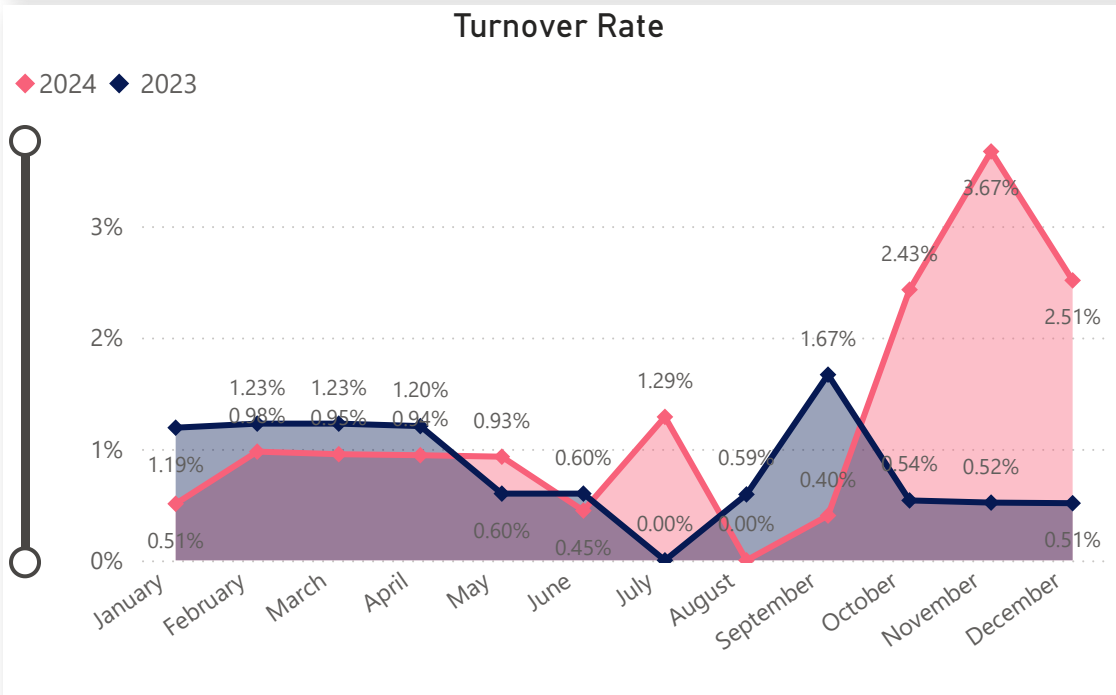
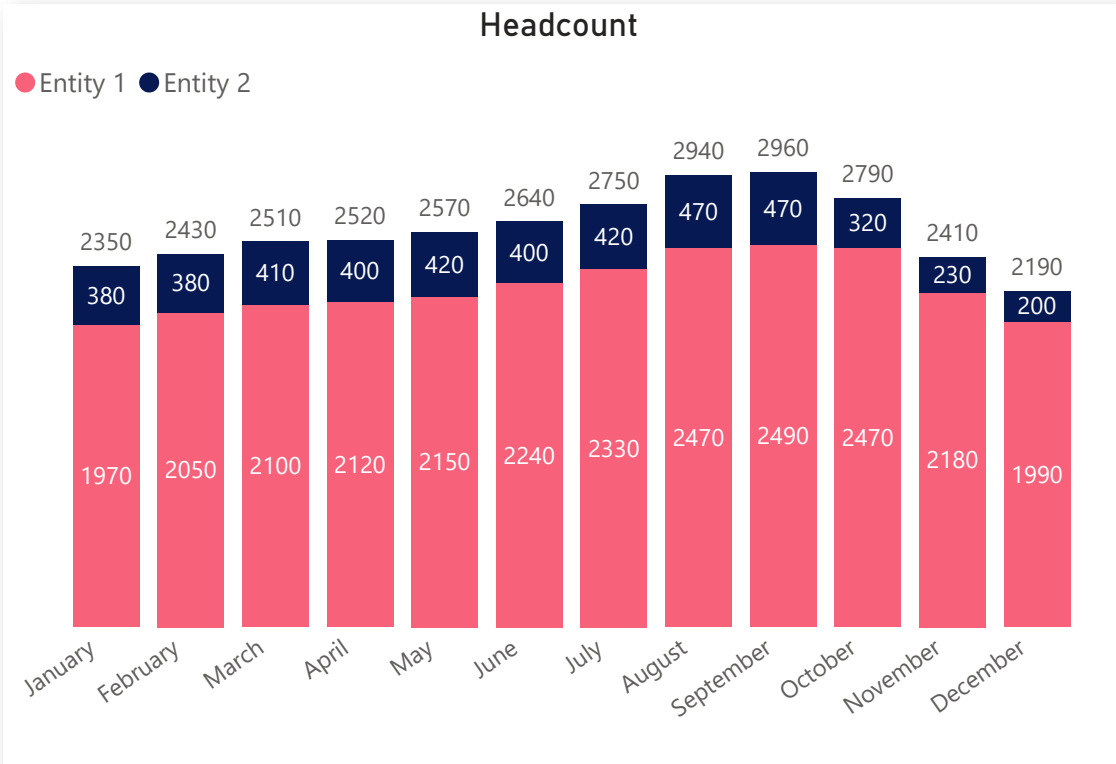
Department

All

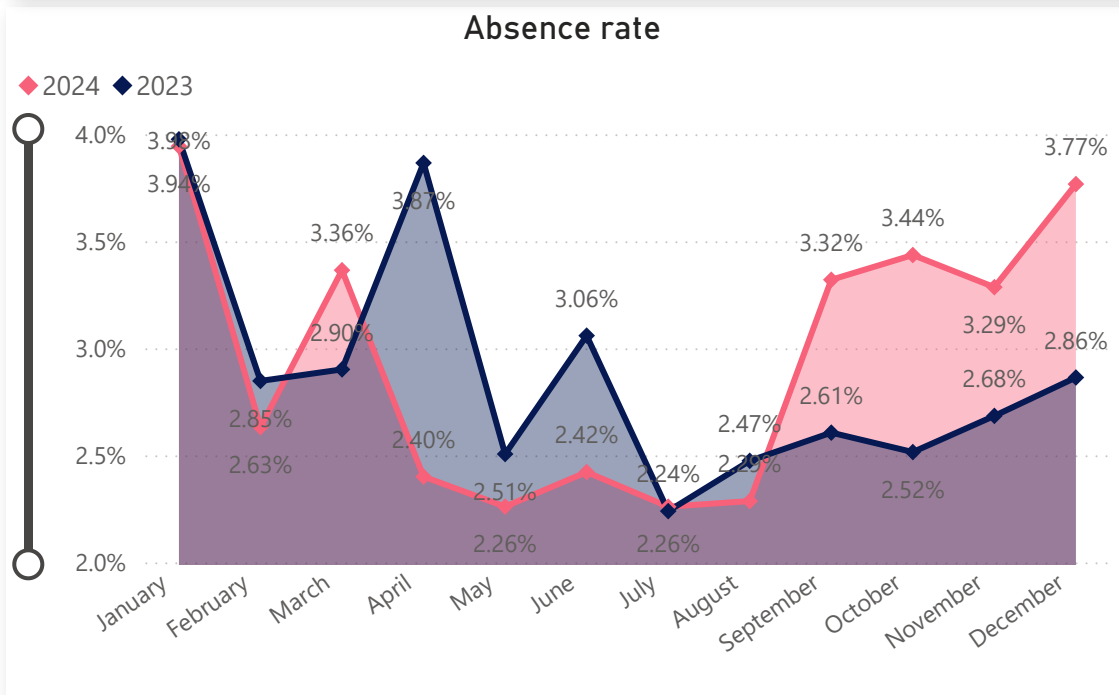
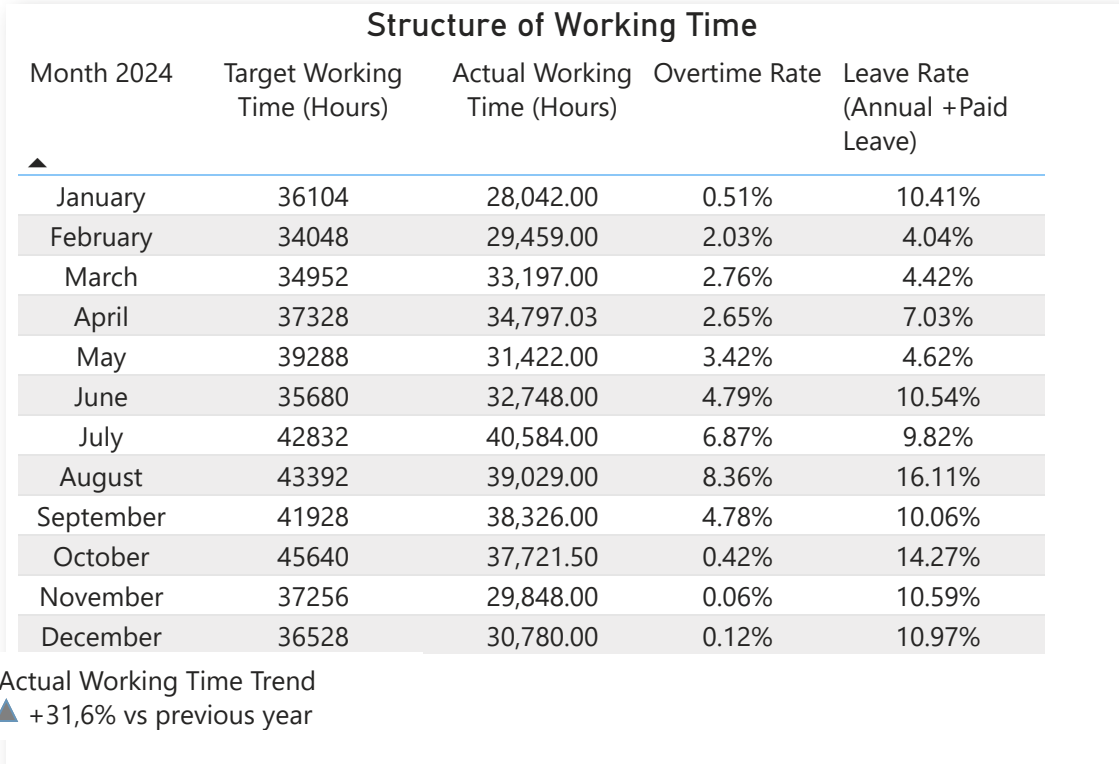
B/W Collar

All

Headcount & Turnover



Working Time



People & Development

