General Overniew on company year on year performance

Comparison of Canada to other markets

Overview on the performance of goods sorted by category.

Outlook on performance of goods organised by sub-category

Customer Breakdown

Ratio

Year

2018

2019

2020

2021

Year

2018

Profit to Sales

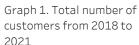
11.02%

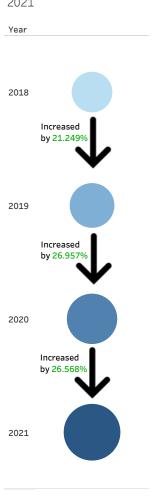
11.47%

11.95%

11.73%

2021

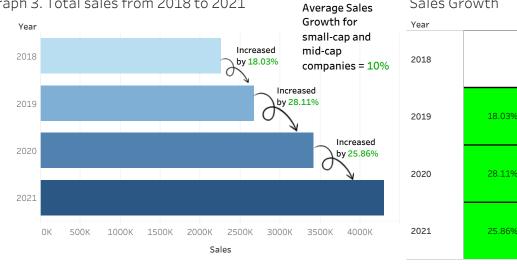




Graph 2. Annual Total Profit(\$) from 2018 to 2021



Graph 3. Total sales from 2018 to 2021 Sales Growth



Story

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Table 1. 0	verview c	of the M	arkets

Table	e 1. Overview	of the Mark				Table 2. A Discount	verage	Table 3. Average Shipping Cost	
0.0		2010	Yea		2024	Market		Year	
Market	6.1	2018	2019	2020	2021	Market		rear	
Africa	Sales	\$127,187.27	\$144,480.71 5.42%	\$229,068.79	\$283,036.44				
	% of Total Sales	5.63% 1,926	1,961	6.70% 2,932	6.58% 3,745	Africa	15.67%		
	Quantity	\$19.30	\$18.49	\$20.53	\$18.52	Airica	15.07 /0		
	Avg. Shipping Cost		17.28%	13.70%	14.00%			2018	\$27.15
APAC	Avg. Discount	20.56% \$639,245.26	\$761,626.38	\$975,673.80	\$1,209,198.69			2020	7-11-
APAC	Sales % of Total Sales	28.29%	28.56%	28.56%	28.12%				
	Quantity	7,253	8,706	11,005	14,262	APAC	14.88%		
	· · · · · · · · · · · · · · · · · · ·	\$35.19	\$34.63	\$37.25	\$33.97	APAC	14.8670		
	Avg. Shipping Cost Avg. Discount	14.97%	14.23%	14.25%	15.73%				
Canada		\$8,509.11	\$16,096.80	\$19,161.15	\$23,161.11				
Callaua	% of Total Sales	0.38%	0.60%	0.56%	0.54%				
	Quantity	110	190	257	276	Canada	0.00%		
	Avg. Shipping Cost	\$16.63	\$18.24	\$21.25	\$19.67	Canada	0.0070	2019	\$25.8
	Avg. Discount	0.00%	0.00%	0.00%	0.00%				
EMEA	Sales	\$136,420.32	\$163,202.60	\$204,852.45	\$301,685.94				
EWEA	% of Total Sales	6.04%	6.12%	6.00%	7.02%				
	Quantity	1,904	2,389	3,069	4,155	EMEA	19.61%		
	Avg. Shipping Cost	\$19.64	\$16.67	\$15.81	\$18.42	LIVILA	13.0170		
	Avg. Discount	19.42%	21.31%	19.32%	18.91%				
EU	Sales	\$478,743.28	\$651,700.81	\$765,441.24	\$1,042,203.73				
	% of Total Sales	21.19%	24.44%	22.40%	24.24%				
	Quantity	6,247	8,485	9,742	13,299	EU	10.31%	2020	\$26.4
	Avg. Shipping Cost	\$31.57	\$29.69	\$31.83	\$30.79				
	Avg. Discount	10.93%	9.40%	10.46%	10.49%				
LATAM	Sales	\$385,098.16	\$460,511.65	\$612,362.42	\$706,632.94				
	% of Total Sales	17.04%	17.27%	17.92%	16.43%				
	Quantity	6,422	8,270	11,452	12,382	LATAM	13.55%		
	Avg. Shipping Cost	\$23.97	\$21.99	\$21.27	\$23.97				
	Avg. Discount	12.87%	13.38%	13.90%	13.70%				
US	Sales	\$484,247.50	\$469,151.17	\$609,855.17	\$733,947.02			2021	\$26.27
	% of Total Sales	21.43%	17.59%	17.85%	17.07%				T
	Quantity	7,581	7,930	9,859	12,503	US	15.62%		
	Avg. Shipping Cost	\$24.97	\$23.95	\$23.56	\$23.28				
	Avg. Discount	15.83%	15.54%	15.49%	15.65%				

General Overniew on company year on year performance

2020

2021

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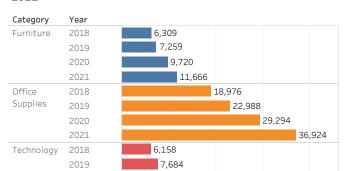
Category

Furniture

Outlook on performance of goods organised by sub-category

Customer Breakdown

Graph 4. Quantity of goods sold by Category from 2018 to 2021 $\,$



9,302

10K

12,032

20K

Quantity

30K

40K

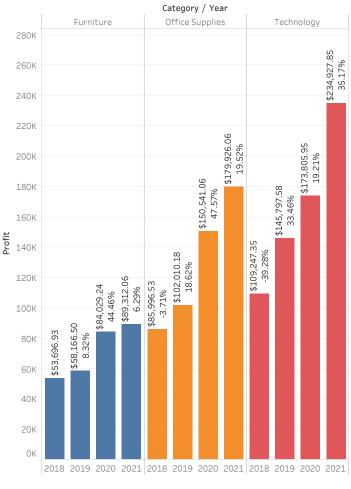
Graph 5. Total sales by Category from 2018 to 2021

0K



Graph 6. Total Profit by category from 2018 to 2021

Office Supplies Technology



General Overniew on company year on year performance

Comparison of Canada to other markets

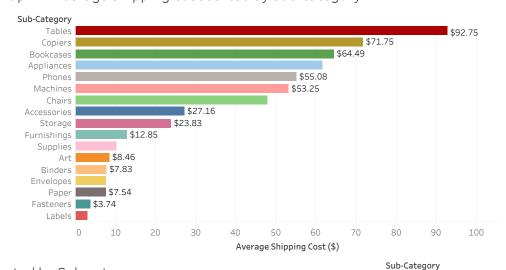
Overview on the performance of goods sorted by category.

Outlook on performance of goods organised by sub-category

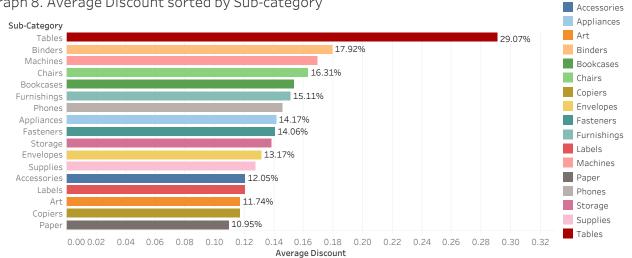
Customer Breakdown

Table 4. Sum of Profit(Sub Cat) Graph 7. Average Shipping Cost sorted by Sub-category





Graph 8. Average Discount sorted by Sub-category



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Customer Breakdown

Graph 9. Total Profit per year by customer segment



Graph 10. World Map breakdown of the total number of customers by region as of 2021 $\,$

