

Year	1	2	3
Revenue	\$26,829.27	\$56,341.46	\$113,414.63
Cost of Goods Sold	\$13,414.63	\$28,170.73	\$56,707.32
Gross Profit	\$13,414.63	\$28,170.73	\$56,707.32
Salaries and Wages	\$4,878.05	\$10,975.61	\$19,512.20
Rent and Utilities	\$1,219.51	\$1,829.27	\$2,439.02
Marketing and Advertising	\$1,829.27	\$3,658.54	\$7,317.07
Other Expenses	\$1,219.51	\$2,439.02	\$3,658.54
Total Operating Expenses	\$9,146.34	\$18,902.44	\$33,926.83
Operating Income	\$4,268.29	\$9,268.29	\$22,780.49
Interest Expense	\$609.76	\$1,219.51	\$1,829.27
Net Income	\$3,658.54	\$8,048.78	\$21,951.22