

NAVIGATION

Insights

YEAR

2024

2025

Month

All

Business Unit

All

Customer

All

Revenue Performance

Actual Revenue
\$41M

Budget Variance %
11.56%

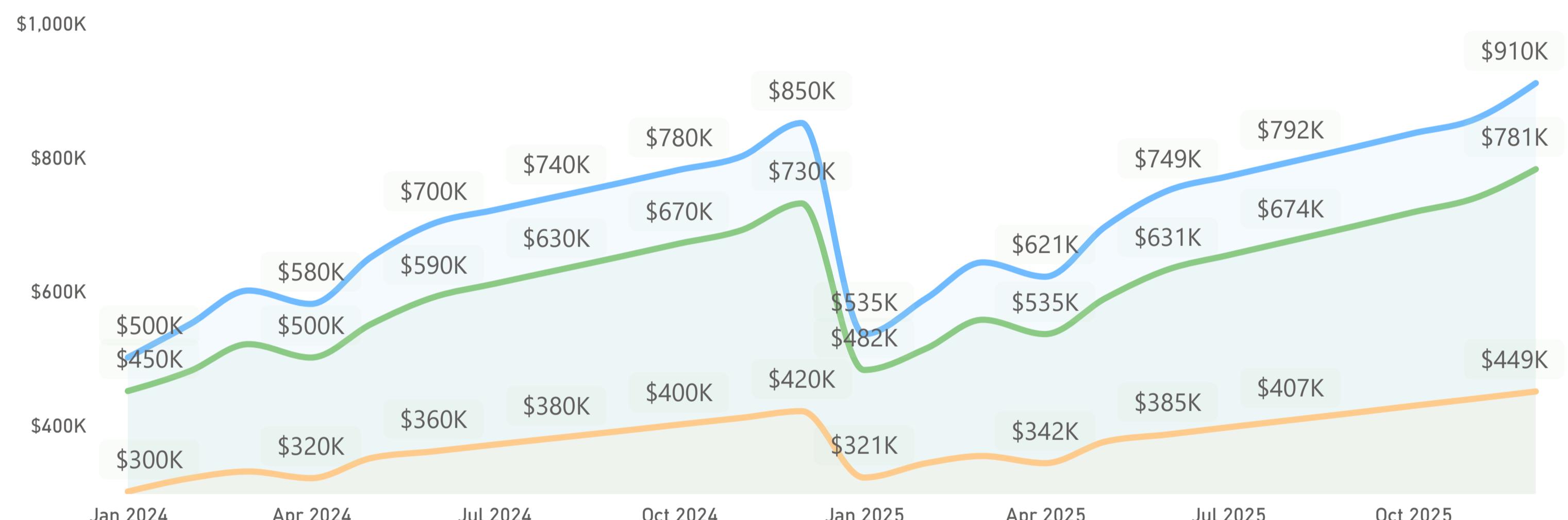
YOY Growth %
11%

Budget Revenue
36M

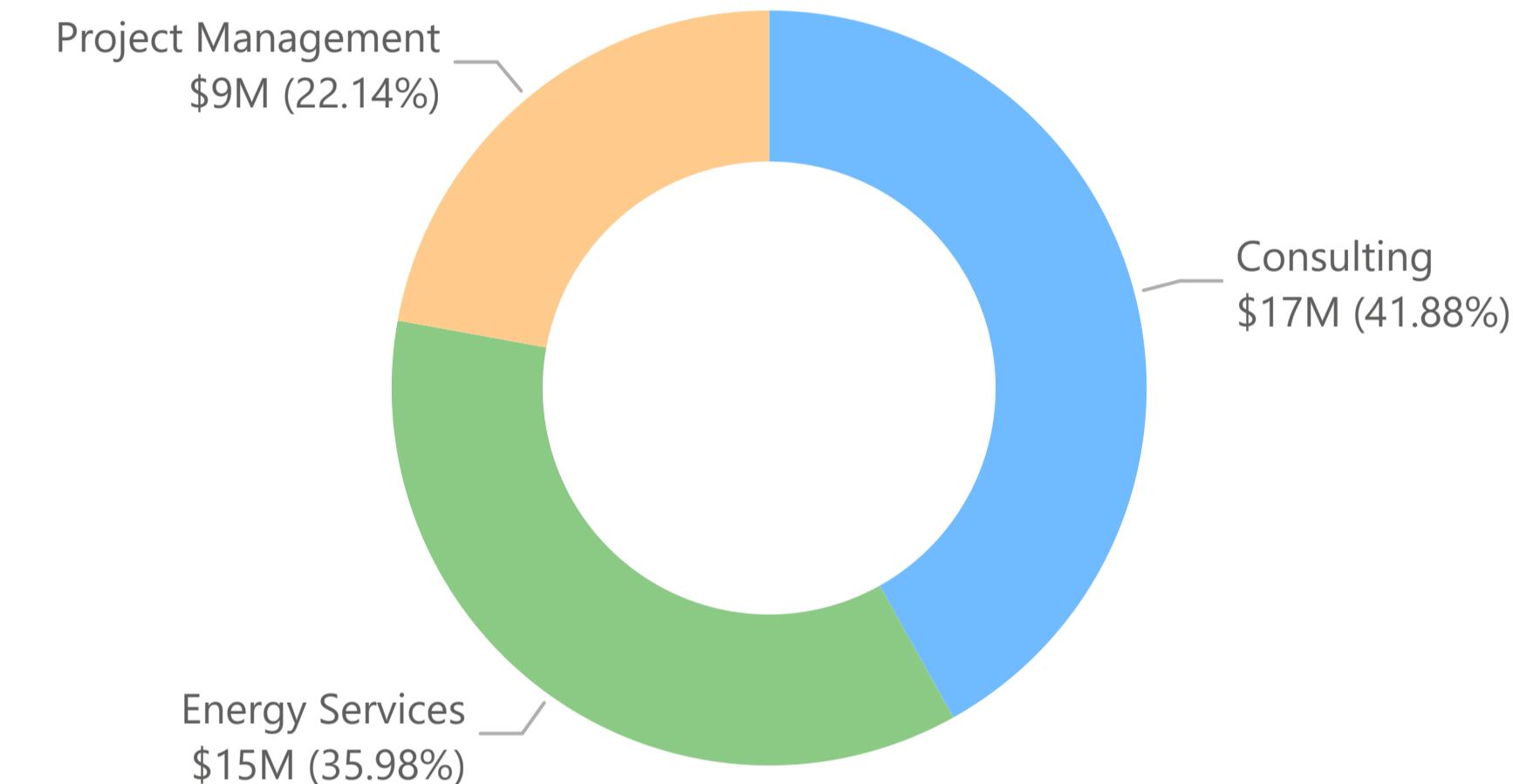
Customer Count
1.7K

Revenue Trend Over Time

● Consulting ● Energy Services ● Project Management

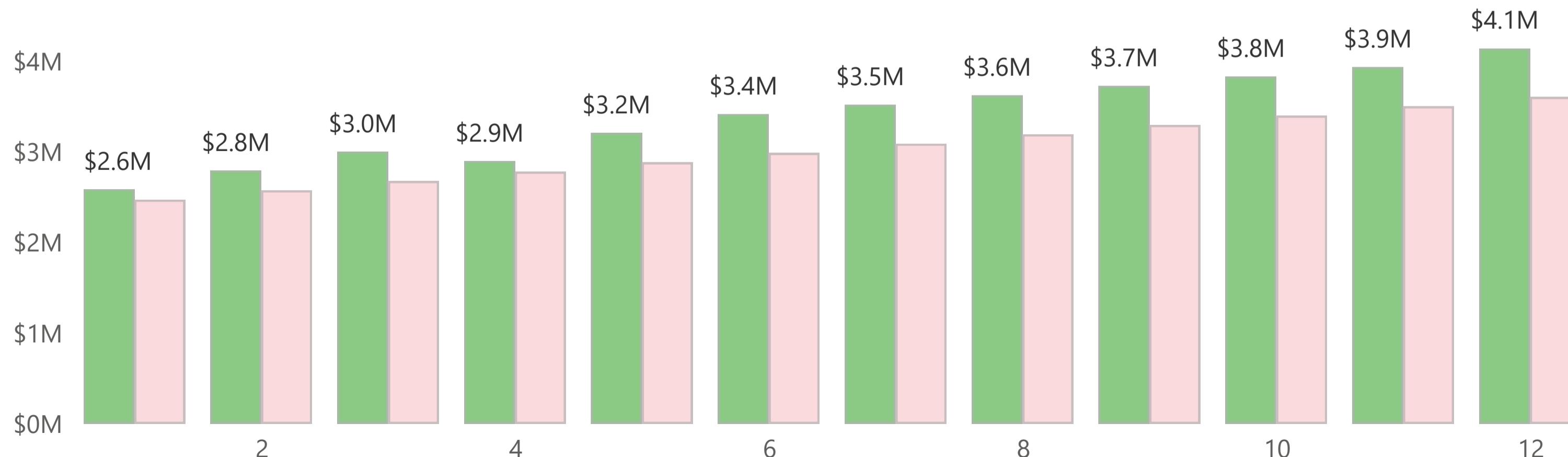


Revenue by Business Unit



Actual vs Budget Revenue

● Actual Revenue ● Budget Revenue



Revenue by Customer Segment

