

### Actual Sales vs. Target Sales

**\$15.62M**✓

Target: \$13.80M (+13.2%)

Profit CY

Profit % CY

**\$6.05M**

**63.19%**

**\$12.67M**

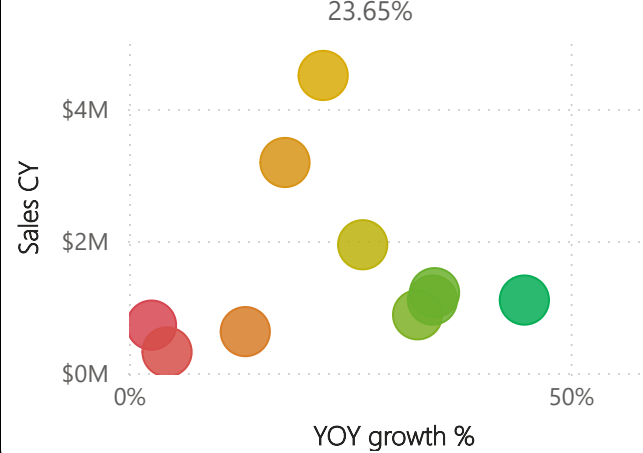
Sales PY

**23.34%**

YOY growth %

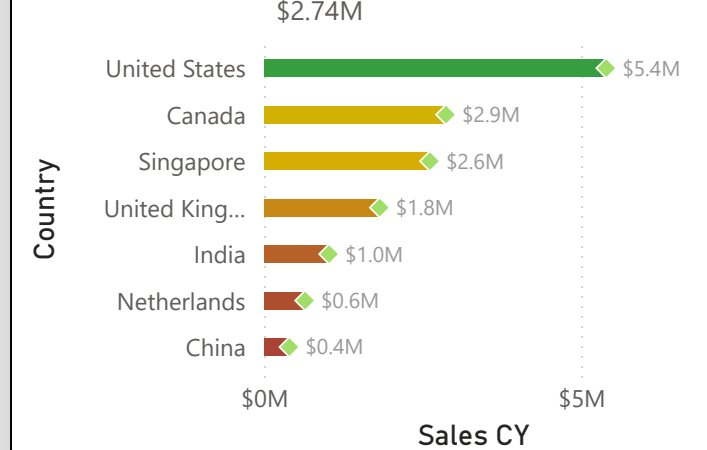
### YOY growth % based on Product Names

YOY growth % 2.55% 23.65% 44.76%



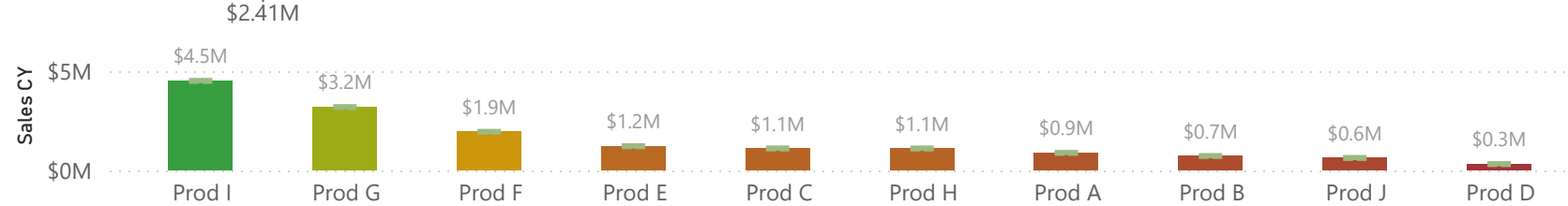
### Sales CY by Country

Sales CY \$0.09M \$2.74M \$5.40M

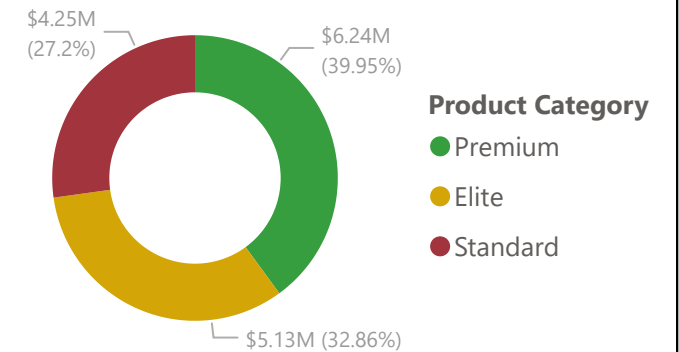


### Sales CY by Product Names

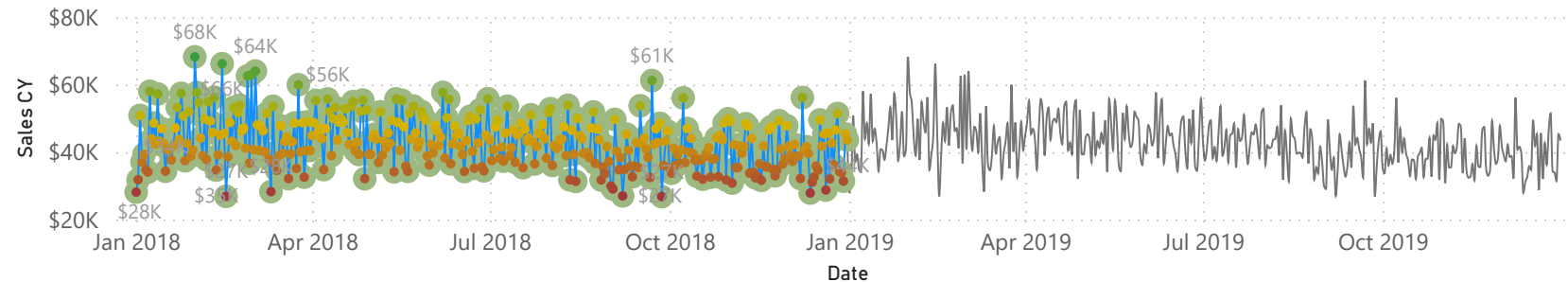
Sales CY \$0.32M \$2.41M \$4.51M



### Sales CY by Product Category



### Sales CY by Product Names



2017

2018

2019

2020

