

| | |
|-------------|-----------|
| Presupuesto | \$300,000 |
|-------------|-----------|

| MONTO | | | | | |
|-------------|----------|----------|---------|--------|--------|
| Gasto total | 90,000 | | | | |
| Gasto fijos | 70,000 | | | | |
| Gasto v. | 30,000 | | Ahorro. | | |
| ahorro. | \$15,000 | \$30,000 | 45,000 | 60,000 | 70,000 |
| | \$15,000 | 15000 | 15000 | 15000 | 15000 |
| | \$20,000 | 15000 | 15000 | 15000 | 15000 |
| | \$30,000 | 15000 | 15000 | 15000 | 15000 |
| | \$35,000 | 15000 | 15000 | 15000 | 15000 |