

DATAWAREHOUSE

as of 11-3-2022

MODULE	FEATURES	COMPLETED
PSI	Approval	100%
CFO	Production and Sales Comparison Graph	
	A. Customer	100%
	B. Model	
MATERIAL COST		0% On-going

DATAWAREHOUSE

as of 11-3-2022

Page: PSI

Usage: Create / Edit

User: PSI Personnel

Updates: Minor Improvement on User Interface for ease of use.

- A. Cell Inputs (For Real Time Editing)
- B. Table Freeze (For better viewing)
- C. Context Menu
- D. Approval Status
- E. Email Alert
- F. Arrow Key Navigation

The screenshot displays the 'NCFL Plans' interface in 'Edit Mode'. The top navigation bar includes buttons for 'Edit Mode', 'Create Plan', 'New Revision', 'Download', 'Upload', and 'Maintenance'. The main table is titled 'NCFL Plan (REV-10-1-22) - PENDING' and is organized by month (October-2022, November-2022, December-2022, January-21). The table columns include Customer, Model, Monthly Price, Production Quantity, Sales Quantity, and Inventory. The data is presented in a grid format with input fields for each cell.

Customer	Model	October-2022				November-2022				December-2022				January-21
		Monthly Price	Production Quantity	Sales Quantity	Inventory	Monthly Price	Production Quantity	Sales Quantity	Inventory	Monthly Price	Production Quantity	Sales Quantity	Inventory	Monthly Price
SPM / TOSHIBA	FJ2X-C-TIP	3.465	946359	570000	376359	3.465	475000	480000	371359	3.465	123	400000	-28518	3.465
	FL4X	5.775	205587	100000	105587	5.775	90000	85000	110587	5.775	80000	100000	90587	5.775
	FJ1X-C-TIP	3.476	1291308	700000	591308	3.476	550000	650000	491308	3.476	550000	600000	441308	3.476
	FJ1Y	3.839	34673	2000	32673	3.839	0	4000	28673	3.839	10000	10000	28673	3.839
	FJ2CJ	7.92	272801	8000	264801	7.92	0	45000	219801	7.92	0	17800	202001	7.92
	AL15SE-1P	9.2	47600	15000	32600	9.2	20000	15000	37600	9.2	0	9000	28600	9.2
	AL15SE-4P	9.2	613074	190000	423074	9.2	100000	188000	335074	9.2	100000	157000	278074	9.2
	AL14SX-1P	10.2	47000	20000	44900	10.2	0	0	35900	10.2	0	0	29900	10.2

DATAWAREHOUSE

as of 11-3-2022

DWH DATAWAREHOUSE

MAIN NAVIGATION

Dashboard

NCFL PLAN

CFO

Admin Maintenance

Material Cost

Material Cost

NCFL Plans

Edit Mode

Create Plan

New Revision

Download

Upload

Maintenance

APPROVERS STATUS

SUBMIT PSI

VIEW PSI

PREPARED BY
Jhem De Mata
System Administrator

NOTED BY
Ariane Llanto
Sales Amount

APPROVED BY
KERRY LUGAR
PRODUCTION AMOUNT

EDIT MODE

NCFL Plan (REV-10-1-22) - PENDING

Customer	Model	October-2022				November-2022				December-2022		
		Monthly Price	Production Quantity	Sales Quantity	Inventory	Monthly Price	Production Quantity	Sales Quantity	Inventory	Monthly Price	Production Quantity	Sale-Quar
SPM / TOSHIBA	FJ2X-C-TIP	3.465	946359	570000	376359	3.465	205587	480000	101946	3.465	123	40
	FL4X	5.775	205587	570000	-364413	5.775	90000	570000	-844413	5.775	80000	10
	FJ1X-C-TIP	3.476	475000	700000	-225000	3.476	550000	650000	-325000	3.476	550000	60
	FJ1Y	3.839	34673	480000	-445327	3.839	0	4000	-449327	3.839	10000	1
	FJ2CJ	7.92	272801	8000	264801	7.92	0	45000	219801	7.92	0	1
AL 1505 1B		0.0				0.0				0.0		

Display PSI
Approval
Status

DATAWAREHOUSE

as of 11-3-2022

PSI (REV-09-4-22)

REV-09-4-22



Export to Excel

Customer	Model	October-2022			November-2022			December-2022			January-2023			Febru
		Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Product Quantity
SPM / TOSHIBA	FJ2X-C-TIP	946359	5700	940659	475000	48000	1367659	400000	4000	1763659	350000	400000	1713659	35000
	FL4X	205587	1000	204587	90000	850	293737	80000	1000	372737	90000	10000	452737	90000
	FJ1X-C-TIP	1291308	7000	1284308	550000	6500	1827808	550000	6000	2371808	650000	60000	2961808	60000
	FJ1Y	34673	20	34653	0	40	34613	10000	1000	43613	5000	5000	43613	5000
	FJ2CJ	272801	80	272721	0	450	272271	0	17800	254471	0	50000	204471	0
	AL15SE-1P	47600	150	47450	20000	150	67300	0	9000	58300	10000	15000	53300	10000
	AI 15SF-4P	613074	1900	611174	100000	1880	709294	100000	1570	807724	150000	210000	747724	10000

Page: PSI
Usage: Viewing
User: PSI Personnel

Updates: Merged the
quantity of Models with
duplicate price

- A. Export to Excel
- B. View old revisions

DATAWAREHOUSE

as of 11-3-2022

EMAIL ALERT SAMPLE

DATAWAREHOUSE

Dear Mr/Ms: **Jhem De Mata**,

Greetings!

This link contains the current PSI revision.

[OPEN REV-10-1-22](#)

This is auto-generated email. Please do not reply

NOTE: Email is sent to PSI Approvers / Block PIC's.

DATAWAREHOUSE

as of 11-3-2022

Edit Mode • NCFL Plan (REV-10-1-22)

APPROVE REJECT

Customer	Model	October-2022			November-2022			December-2022			January-2023			February-2023	
		Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity	Inventory	Production Quantity	Sales Quantity
SPM / TOSHIBA	FJ2X-C-TIP	946359	570000	376359	475000	480000	371359	123	400000	-28518	350000	400000	-78518	350000	
	FL4X	205587	100000	105587	90000	85000	110587	80000	100000	90587	90000	100000	80587	90000	
	FJ1X-C-TIP	1291308	700000	591308	550000	650000	491308	550000	600000	441308	650000	600000	491308	600000	
	FJ1Y	34673	2000	32673	0	4000	28673	10000	10000	28673	5000	5000	28673	5000	
	FJ2CJ	272801	8000	264801	0	45000	219801	0	17800	202001	0	50000	152001	0	
	AL15SE-1P	47600	15000	32600	20000	15000	37600	0	9000	28600	10000	15000	23600	10000	
	AL15SE-4P	613074	190000	423074	100000	188000	335074	100000	157000	278074	150000	210000	218074	100000	
	AL14SX-1P	47900	3000	44900	0	9000	35900	0	6000	29900	0	8000	21900	5000	
	AL14SX-2/3P	39603	10000	29603	20000	18000	31603	0	9000	22603	5000	9000	18603	5000	
	RC3Y	0	0	0	0	0	0	0	0	0	0	0	0	0	
		120170	20000	100170	20000	16000	104170	20000	27000	97170	30000	25000	102170	0	
	RK3YA	264420	45000	219420	30000	28000	221420	30000	66000	185420	50000	90000	145420	50000	
		0	0	0	0	0	0	0	0	0	0	0	0	0	

Page: PSI

Usage: Edit / Approval

User: Block PIC / Yamada-san

Updates: Removed system header and footer and displays an excel-like interface where user can edit and approve/reject PSI current revision.

- A. Cell Inputs / For Real Time Editing
- B. Table Freeze (For better viewing)
- C. Arrow key navigation
- D. Approval

DATAWAREHOUSE

as of 11-3-2022

Page: CFO

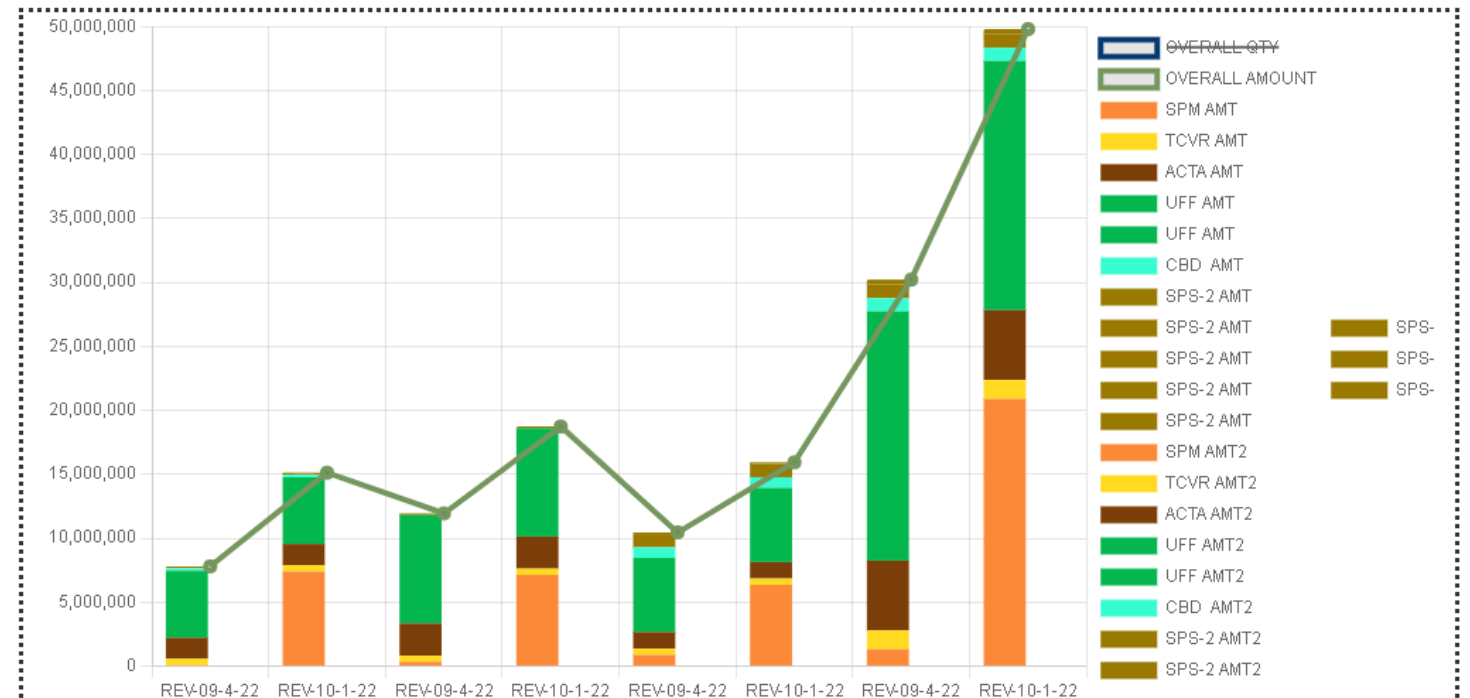
Usage: Generate Graph

User: CFO

Updates: Generate **Sales and Production** Comparison Graph per **CUSTOMER**

- A. Filters
- B. Export to PDF and Excel
- C. Comparison of Actual and Revisions

CUSTOMER CHART



Customer		October-2022			November-2022			December-2022			Q3
SPM / TOSHIBA	Quantity	REV-09-4-22	REV-10-1-22	Difference	REV-09-4-22	REV-10-1-22	Difference	REV-09-4-22	REV-10-1-22	Difference	REV-09-4-22
		16630	1663000	1646370	86300	1538000	1451700	148370	1401800	1253430	25
	Amount	73940.83	7394083	Difference	357038.79	7143963	Difference	891529	6364645	Difference	13

DATAWAREHOUSE

as of 11-3-2022

GRAPH FILTER

Filters

YEAR & QUARTER

2022

Quarter 1

Quarter 2

Quarter 3

Quarter 4

SELECTED REVISION

REV-09-4-22

Select Revision

REV-10-1-22

REV-09-4-22

Customers [Check All](#)

☒ SPM / TOSHIBA

☒ TCVR / TOSHIBA

☒ ACTA / B-Company

☒ UFF / B-Company

☒ UFF / BRG

☒ CBD / B-Company

☒ SPS-2 / MKI

☒ SPS-2 / AWS

☒ SPS-2 / MICROSOFT

☒ SPS-2 / SAMSUNG

☒ SPS-2 / YANGZHOU

Submit

DATAWAREHOUSE

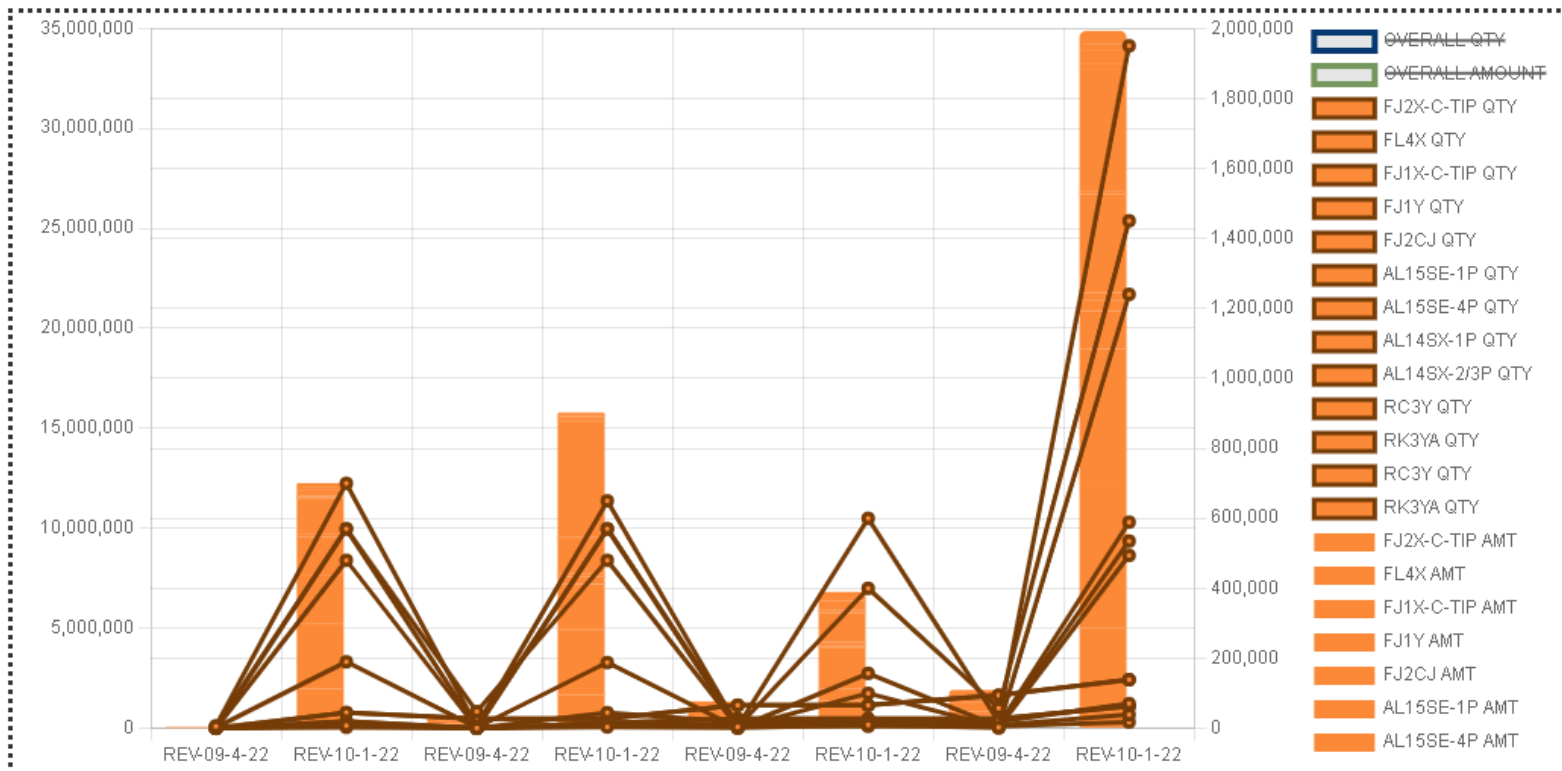
as of 11-3-2022

MODEL CHART

Chart Size Large Filter

PDF

Excel



Page: CFO

Usage: Generate Graph

User: CFO

Updates: Generate
Sales and Production
Comparison Graph per
MODEL

- A. Filters
- B. Export to PDF and Excel
- C. Comparison of Actual and Revisions
- D. Breakdown of Models in the Graph

DATAWAREHOUSE

as of 11-3-2022

That's all,
Thank you!