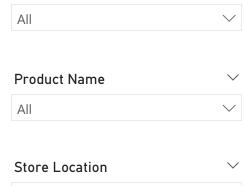
Sales

Product Category

All



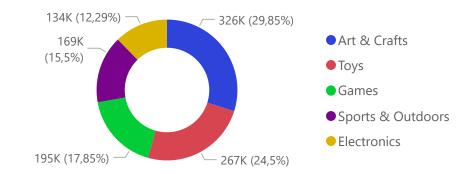
 \vee

2017 2018

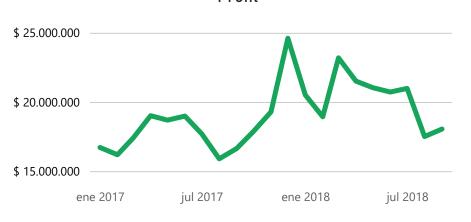
Feb Mar May Jul Sep Oct Nov Dec Apr Jun Aug Jan

Sales \$ 1,444,457,235 Cost \$ 1,043,054,335 Profit \$ 401,402,900 **1**

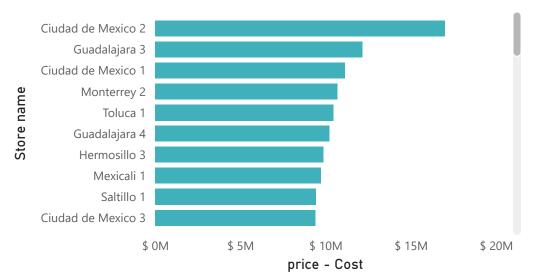
Sales by product category



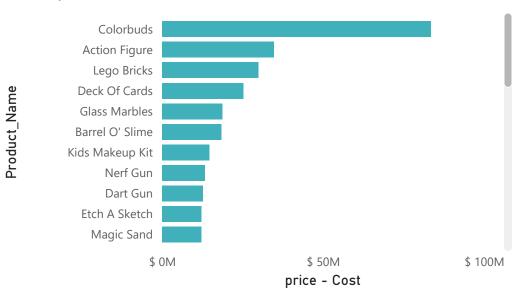
Profit



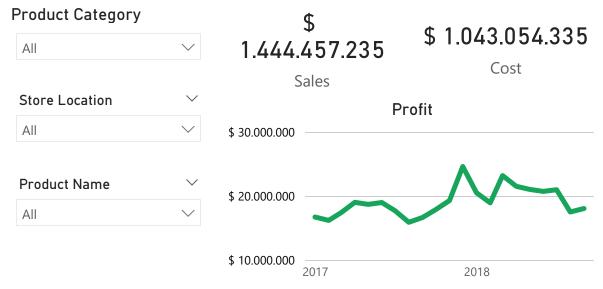
Profit by Store



Profit by Product



Store Details 2017 2018 Jan Feb Mar Apr May Jun Jul Aug Sep Oct





Cuidad de				
Guadalajara				
Monterrey				
Hermosillo				
Guanajuato				
Puebla				
Mexicali				
Xalapa				
Saltillo				
Toluca				
\$ (DM	9	50M	

Nov

Dec

Store name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	^
Zacatecas 1	\$ 1.774.712	\$ 1.865.151	\$ 2.600.641	\$ 2.543.211	\$ 2.008.715	\$ 2.249.226	\$ 2.128.075	\$ 2.041.254	\$ 2.058.668	\$ 852.399	\$ 1.414.987	\$
Xalapa 2	\$ 2.704.662	\$ 2.256.345	\$ 3.159.731	\$ 4.001.438	\$ 4.531.318	\$ 3.621.864	\$ 3.276.227	\$ 2.666.251	\$ 2.943.451	\$ 1.537.194	\$ 1.585.672	\$
Xalapa 1	\$ 2.507.415	\$ 2.403.296	\$ 2.655.856	\$ 2.338.377	\$ 2.883.807	\$ 2.952.840	\$ 3.201.740	\$ 2.297.606	\$ 2.009.965	\$ 1.071.576	\$ 1.132.684	\$
Villahermosa 1	\$ 2.287.483	\$ 2.259.715	\$ 2.101.949	\$ 2.605.742	\$ 2.744.685	\$ 2.482.296	\$ 2.708.133	\$ 1.912.216	\$ 2.926.126	\$ 1.058.939	\$ 1.438.460	\$
Tuxtla Gutierrez 1	\$ 1.925.390	\$ 2.496.746	\$ 2.622.592	\$ 2.374.337	\$ 2.327.871	\$ 2.384.793	\$ 2.113.863	\$ 1.654.145	\$ 1.798.291	\$ 924.679	\$ 983.693	\$
Toluca 2	\$ 1.507.725	\$ 1.534.636	\$ 2.269.354	\$ 2.480.593	\$ 2.649.696	\$ 2.341.977	\$ 2.328.668	\$ 1.739.888	\$ 1.908.280	\$ 852.686	\$ 1.158.792	\$
Toluca 1	\$ 3.801.057	\$ 3.645.034	\$ 4.264.612	\$ 4.131.494	\$ 3.997.811	\$ 4.227.300	\$ 3.986.847	\$ 3.467.911	\$ 3.331.391	\$ 1.575.568	\$ 1.542.851	\$
Santiago 1	\$ 2.816.690	\$ 1.983.372	\$ 3.325.772	\$ 3.017.778	\$ 3.074.943	\$ 2.953.329	\$ 1.975.563	\$ 1.814.975	\$ 2.504.024	\$ 762.097	\$ 1.161.164	\$
San Luis Potosi 1	\$ 2.883.070	\$ 2.981.247	\$ 2.573.726	\$ 2.766.033	\$ 2.508.585	\$ 2.318.313	\$ 2.184.907	\$ 2.295.258	\$ 2.181.262	\$ 819.992	\$ 1.107.819	\$
Saltillo 2	\$ 1.912.715	\$ 1.630.744	\$ 1.947.828	\$ 2.692.464	\$ 2.304.705	\$ 2.794.122	\$ 2.590.962	\$ 1.900.452	\$ 2.957.184	\$ 1.550.176	\$ 850.807	\$
Saltillo 1	\$ 2.968.234	\$ 3.029.269	\$ 4.087.840	\$ 3.283.423	\$ 3.321.306	\$ 3.167.165	\$ 2.932.684	\$ 2.614.554	\$ 2.786.046	\$ 1.605.279	\$ 1.323.872	\$
Puebla 3	\$ 2.310.395	\$ 2.787.612	\$ 3.321.974	\$ 2.450.825	\$ 2.709.413	\$ 2.012.410	\$ 2.344.055	\$ 2.534.850	\$ 2.331.938	\$ 1.255.371	\$ 1.150.751	\$
Puebla 2	\$ 3.308.019	\$ 2.657.487	\$ 2.443.488	\$ 3.067.589	\$ 3.090.353	\$ 2.904.508	\$ 1.935.209	\$ 1.804.229	\$ 2.173.696	\$ 1.552.751	\$ 1.496.249	\$
Total	\$ 128.975.113	\$ 126.398.384	\$ 147.300.083	\$ 150.876.405	\$ 149.768.939	\$ 147.027.947	\$ 138.438.309	\$ 115.029.980	\$ 124.403.852	\$ 62.387.439	\$ 66.130.415	\$ 87 [×]

Product Details

2017 2018

Jan Feb

\$ 1.043.054.335

Mar

Apr

May

Jun

Jul

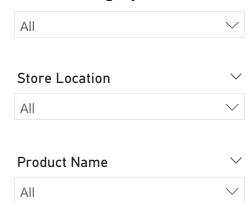
Aug

Sep

Oct Nov

Dec

Product Category

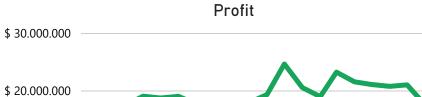


\$ 1.444.457.235

Sales Cost

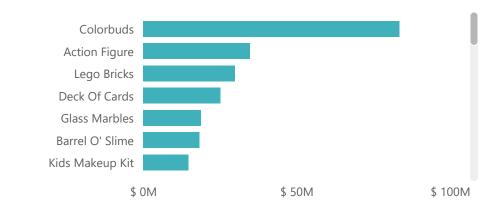
Units sold by City







Profit by Product



Product Category ▼	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toys	\$ 41.100.619	\$ 42.895.625	\$ 54.092.887	\$ 54.098.058	\$ 56.799.090	\$ 55.188.869	\$ 44.309.402	\$ 37.607.406	\$ 46.476.488	\$ 24.859.794	\$ 25.423.680	\$ 26.4
Sports & Outdoors	\$ 16.449.394	\$ 15.918.661	\$ 21.884.799	\$ 23.299.845	\$ 23.184.262	\$ 25.049.328	\$ 25.849.976	\$ 18.817.208	\$ 19.016.215	\$ 7.135.751	\$ 7.641.408	\$ 12.9
Games	\$ 23.738.517	\$ 22.189.205	\$ 22.077.914	\$ 22.136.091	\$ 19.801.190	\$ 20.150.755	\$ 20.705.479	\$ 16.617.386	\$ 15.398.399	\$ 10.452.539	\$ 11.161.987	\$ 18.2
Electronics	\$ 24.586.343	\$ 23.235.310	\$ 23.489.599	\$ 21.778.092	\$ 20.201.123	\$ 20.060.817	\$ 20.322.004	\$ 20.752.894	\$ 17.952.797	\$ 11.379.565	\$ 10.043.383	\$ 10.8
Art & Crafts	\$ 23.100.240	\$ 22.159.583	\$ 25.754.884	\$ 29.564.319	\$ 29.783.274	\$ 26.578.178	\$ 27.251.448	\$ 21.235.086	\$ 25.559.953	\$ 8.559.790	\$ 11.859.957	\$ 19.1
Total	\$ 128.975.113	\$ 126.398.384	\$ 147.300.083	\$ 150.876.405	\$ 149.768.939	\$ 147.027.947	\$ 138.438.309	\$ 115.029.980	\$ 124.403.852	\$ 62.387.439	\$ 66.130.415	\$ 87.7

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