

Projeto Financials sample

Dimensões

▼ COUNTRY

▼ Nível Input

- ID_Country

▼ Atributos

- Country

▼ SEGMENT

▼ Nível Input

- ID_Segment

▼ Atributos

- Segment

▼ PRODUCT

▼ Nível Input

- ID_Product

▼ Atributos

- Product

▼ DISCOUNT

▼ Nível Input

- ID_Discount Band

▼ Atributos

- Discount Band

▼ CALENDAR

▼ Nível Input

- Data (Dia, Mês, ano) - AAAAMMDD

▼ Atributos

- Nome do Dia
- Nome do mês

▼ Hierarquias

▼ Date

- Ano

- Trimestre
- Mês
- Dia

Indicadores

▼ Lista de Indicadores

▼ Inputs

- Units Sold
- Manufacturing Price
- Sale Price
- Discounts

▼ Calculados

- Gross Sales (Units Sold * Sale Price)
- Sales (Gross Sale - Discounts)
- COGS (Units Sold * Manufacturing Price)
- Profit (Sales - COGS)

Matriz Dimensão Indicador

	COUNTRY	SEGMENT	PRODUCT	DISCOUNT	CALENDAR
Units Sold	X	X	X	X	X
Manufacturing Price	X	X	X	X	X
Sale Price	X	X	X	X	X
Discounts	X	X	X	X	X
Gross Sales	X	X	X	X	X
Sales	X	X	X	X	X
COGS	X	X	X	X	X
Profit	X	X	X	X	X